G R S App [IX 4]

194 -

File No 38-43

Previous References
Mel 46-42-(1,2,3,4,5) ( Mel - )

Serial Nos 3,4,5

Later References
Mel 37-44 (1-3)

# GENERAL AND REVENUE SECRETARIAT

Serial Nos 3

Part B for August 43

SUBJECT

Budget estimates of the Mysore city Municipality for 43-44

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L 12213 dt 31-7-43
Steno Prof cum Mysore,
Comptroller — Sanctions the above
L 1332-3 dt 31-7-43
Sanctions the Town Hall Budget estimate Mysore for 43-44

7902
2

File No / Current No — of 42 — Page

Letter No M2-558/42 Dy 28643 from the Odt, cfs mt ck, dly 30 stating that the Budget estimates were sent to the Comptroller on 4-6-43 for being forwarded to Govt.

Submitted for perusal

A copy of the Draft Budget Estimates sent to the Comptroller has been sent

If appd, the receipt of the Budget estimates from the Comptroller, with his remarks will be awaited

MKB 30/6 — Submitted for perusal

The receipt of the estimates from the comptroller - duly scrutinized will be awaited

In the meanwhile the draft budget estimates will also be scrutinized

Law Secy 1/7/43

Secy 3-7-43

Submitted the papers I kept it ready by the time the reply from the comptroller is received

for 6/7/43

Letter No 14/C & A 8 Dy 9-7-43 from the Comptroller to Govt forwarding copy his remarks, the Budget estimates of the

7902 V 282

Continuation Sheet No 8 File No / Current No — of 42 — Page

Mysore city mofussil of the Town Hall, Mysore for the year 1943-44 received from the Dist, city mcl cl, Mysore

The Budget estimates as modified by the Comptroller have been adopted

Submitted with a draft to approving the Budget estimates of the Mysore city mofussil of the Town Hall, Mysore for the year 1943-44

10/7 JK

The figures as modified by the Comptroller are adopted

Submitted for approval

Lawley 13/7/43

May be approved as modified

Cws 13-7-43

Mins dc 2-SG

for

for dcs 2 Govt Rs 1500/- as proposed may stand

Govt 23.7.43

PL revise the draft accordingly issue attached

for 26/7/43

Issue Govt orders in draft

Govt 26.7.43

OFFICE OF THE MINISTER FOR L S G & P H Date 17 7 43 No 4285

SECY LA DEPT 64 MYSORE

TYPING SECTION 17/7

4 To The DDH, C/S, MLCC, Mysore
The Chief Engineer
The Comptroller
No L 1221-3 Dt 25-7-43
Sanctions the Budget estimates of
the Mysore C/S Municipality 1943-44

5 To To The DDH, C/S, MLCC, Mysore
The Comptroller
No L 1332-3 Dt 31-7-43
Sanctions the Budget estimates
of the Town Hall Mysore for 1943-44

3/8 hm

Continuation Sheet | File No / Current No | of | Page

WD 1140–GPB—50 000—5-11-42

7902 11

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

Dated 25th June 1943

20 JUNE 1943
L S G BRANCH

No 772 5-5-8/11
Incl

LEGY LAW L.PT
GOVT OF MYSORE

From

B S RAGHAVENDRA RAO Esq M A (Hon)
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

C Narayanaswamy Naidu, Esq , B A ,B L ,
Secretary to Government, Law Department,
Bangalore

Sir,

With reference to your letter No L 12504-5/M1 dated 24th June 1943 requesting to arrange to send the Budget Estimates of this Municipality for the year 1943-44 through the Comptroller, I have the honour to state that the Budget Estimates were sent to the Comptroller in duplicate on 4th June 1943 only with this office letter No L2-558/42-43 for being forwarded to you A copy of the draft Budget estimates sent to the Comptroller is enclosed herewith for reference

I have the honour to be,
Sir,
Your most obedient servant,

B Raghavendra Rao

PRESIDENT
CMC

KSR

25/6

WD 1140—GPB—50 000—5-11-42

Pending Items

Budget 1943-44
No 1873 (4082)

MYSORE CITY MUNICIPALITY

# Draft BUDGET ESTIMATES

OF THE

# MYSORE CITY MUNICIPAL COUNCIL

# FOR THE YEAR 1943-44

WD 3486—GBPM—50—11 5 43

# MYSORE CITY MUNICIPALITY

## A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

| | Rs | Rs |
|---|---|---|
| Total Income | | 10 34 350 |
| *Deduct* Extraordinary Items — | | |
| 1 Interest on Investments | 3 750 | |
| 2 Grants for Plague anti rat campaign | 2 000 | |
| 3 Trust Board Contribution for Drainage and Tarring Loans | 11 400 | |
| 4 Road contribution | 10 000 | |
| 5 Recoveries rendering to private individuals and Government Departments | 1 000 | |
| 6 Public Debt | 1 50 300 | 1 78 450 |
| Normal Income | | 8 55 900 |
| Total Expenditure | | 10 55 444 |
| *Deduct* Extraordinary Items — | | |
| D 1 Original Works | 87 000 | |
| D 1 S nking of Wells | 5 000 | |
| Welfare Work | 1 500 | |
| Sweepers Huts | 4 000 | |
| Instalment of arrears of water supply Charges | 15 000 | |
| Acquisition for Sewage Farm and Improvements to the Farm | 8 000 | |
| Public Debt | 1 80 600 | |
| Dearness allowance | 57 077 | 3 63 177 |
| Normal Expenditure | | 6 92 267 |

## Statement showing the Loans raised and remaining undischarged on 1st July 1943

| No | Particulars of Loans | Purpose for which the Loan was raised | Amount of original loan Rs | Discharged up to date 30-6 1943 Rs | Balance to be discharged Rs |
|---|---|---|---|---|---|
| 1 | Amount of debenture bonds rece ved from the Indian Bank Ltd Madras | For discharging in full the liabilities to Govt and providing for some urgent and important Civic Improvements | 5 00 000 | 33 333 | 4 66 667 |
| 2 | Amount of annuity bonds received from the M Ct M Banking Corporation of Pudukottah | Do | 2 20 000 | 86 667 | 1 33 333 |
| 3 | Amount of annuity bonds received from the Palace | Do | 2 00 000 | 60 000 | 1 40 000 |
| 4 | Amount re ew d fm Government | For sinking wells | 25000 | 2500 | 22,500 |
| | Total | | 9 20 000 | 1 80 000 | 7 40 000 |
| | | | 9 45 0 0 | 182 500 | 762 500 |

## Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

| No | Details of Investment | Surplus Cash | Sinking Fund | Railway Cess | Other items |
|---|---|---|---|---|---|
| 1 | In Mysore Bank | | | | |
| 2 | Govt Savings Bank | 1 500 | | | |
| 3 | Govt of India securities | | | | |
| 4 | Govt of Mysore securities | 1 000 | | | |
| 5 | Deposit and loan to Municipal and Trust Board Co operative Society | | | | 6 000 |
| 6 | Drainage loan instalments due from the City Improvement Trust Board Mysore | | | | 7 000 |

## Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

| | | |
|---|---|---|
| 1 | Description of securities held | Mysore Government Securities of 1953–63 |
| 2 | Number of Bonds | One only |
| 3 | Face Value | Rs 1050 |
| 4 | Date on which purchased | February 1934 |
| 5 | Amount paid | Rs 1 050 |
| 6 | Rate of Interest | 4 per cent |
| 7 | Rate at wh ch the Securities quoted | |
| 8 | Amount realisable | Rs 1 050 |
| 9 | Loss or gain | |
| 10 | Remarks | |

## A ABSTRACT

| | ITEMS | Estimate for the ensuing year 1943–44 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Account of past year 1941–42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| | RECEIPTS | Rs | Rs | Rs | Rs |
| A | Municipal rates and taxes | 6 78 000 | 7 10 000 | 6 56 000 | 6 0 84 |
| B | Realization under Special Acts | 11 400 | 11 620 | 11 000 | 10 994 |
| C | Revenue derived from Municipal property and powers apart from taxation | 1 65 150 | 1 60 130 | 1 55 410 | 1 44 786 |
| D | Grants and contributions | 23 700 | 13 700 | 13 400 | 15 250 |
| E | Miscellaneous | 5 500 | 8 200 | 4 280 | 15 407 |
| | Total Service Head | **8 84 050** | **9 03 650** | **8 40 090** | **8 57 221** |
| F | Public Debt | 1 50 300 | 2 16 560 | 1 16 000 | 71 009 |
| | Total Receipts | **10 34 350** | **11 20 210** | **9 56 090** | **9 28 230** |
| | Opening Balance | 26 204 | 96 046 | 96 046 | 46 147 |
| | Grand Total | **10 60 554** | **12 16 256** | **10 52 136** | **9 74 377** |
| | EXPENDITURE | | | | |
| A | General administration | 1 06 175 | 1 00 94 | 96 610 | 96 629 |
| B | Public safety | 47 100 | 44 924 | 47 640 | 50 099 |
| C | Public works carried out by P W D | | | | |
| D | do by Civil Department | 1 71 963 | 2 68 630 | 2 19 600 | 1 75 807 |
| E | Public Health and Convenience | 4 95 901 | 4 81 420 | 4 62 413 | 4 02 668 |
| F | Public Instruction | | | 26 000 | 25 612 |
| G | Contribution and grants in aid (private) | 4 460 | 1 990 | 3 295 | 750 |
| H | Miscellaneous | 44 245 | 44 729 | 46 824 | 41 831 |
| | Total Service Head | **8 69 844** | **9 42 022** | **9 02 382** | **7 93 396** |
| I | Public Debt | 1 85 600 | 2 48 030 | 97 500 | 84 935 |
| | Total Expenditure | **10 55 444** | **11 90 052** | **9 99 882** | **8 78 331** |
| | Closing Balance | 5 110 | 26 204 | 52 254 | 96 046 |
| | Grand Total | **10 60 554** | **12 16 256** | **10 52 136** | **9 74 377** |

## B Statement showing details of Receipts for the Year 1943-44

| | ITEMS OF RECEIPTS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| **A** | Municipal Rates and Taxes— | Rs | Rs | Rs | Rs |
| 1 | Octroi | 2 10 000 | 2 30 000 | 1 82 000 | 1 90 341 |
| 2 | Taxes on buildings and lands | 1 63 000 | 1 73 000 | 1 68 000 | 1 64 88 |
| 3 | Taxes on vehicles and animals* | 42 000 | 42 000 | 41 000 | 41 054 |
| 4 | Tolls and Ferries | 74 000 | 76 000 | 74 000 | 73 711 |
| 5 | Water Tax | 1 35 000 | 1 36 000 | 1 38 000 | 1 41 401 |
| 6 | Sanitary cess | 46 000 | 45 500 | 45 000 | 42 509 |
| 7 | Drainage cess | 8 000 | 7 500 | 8 000 | 6 885 |
| | Total A | 6 78 000 | 7 10 000 | 6 56 000 | 6 70 784 |
| **B** | Realisations under Special Acts— | | | | |
| 1 | Pounds | 1 400 | 1 400 | 1 500 | 1 371 |
| 2 | Other items— | | | | |
| | Amusement tax | 5 000 | 5 918 | 4 750 | 4 712 |
| | Registration and surcharge fees | 5 000 | 5 002 | 4 750 | 4 911 |
| | Total B | 11 400 | 11 620 | 11 000 | 10 994 |
| **C** | Revenue derived from Municipal property and powers apart from Taxation— | | | | |
| 1 | Rents on buildings lands etc including Bus Terminus | 6 340 | 7 720 | 7 240 | 8 48 |
| 2 | Sale proceeds of lands and produce of lands etc | 500 | 500 | 760 | 1 232 |
| | Sale of plants and seeds | 1 000 | | 800 | |
| | Sale of manure nightsoil street refuse etc (Compost) | 3 000 | 3 000 | 3 000 | 682 |
| | * * * | | | | |
| 6 | Fees and revenue from markets and slaughter houses | | | | |
| | Income from Markets | 80 000 | 77 1 0 | 9 000 | 74 339 |
| | Income from slaughter houses | 18 650 | 18 600 | 18 600 | 17 760 |
| | * * | | | | |
| 8 | Notice and warrant fees and interest | 160 | 100 | 400 | 216 |
| 9 | License Fees | 8 500 | 8 000 | 8 500 | 8 826 |
| 10 | Other fees Municipal cart stand fees | 790 | 780 | 660 | 653 |
| 11 | Fines | 260 | 260 | 350 | 307 |
| 12 | Interest on investments | 3 750 | 3 600 | 3 800 | 3 036 |
| 13 | Revenue from sewage farm | 40 000 | 37 500 | 30 000 | 27 229 |
| 14 | Other items | 2 000 | 2 000 | 2 300 | 2 018 |
| | Total C | 1 65 450 | 1 60 130 | 1 55 410 | 1 44 786 |
| **D** | Grants and Contributions— | | | | |
| | From Government for road repairs | 10 000 | | | |
| | For sanitary purposes—plague and anti rat campaign | 2 000 | 2 000 | 2 000 | 3 5[illegible] |
| | Trust Board contribution for tarring roads | 6 400 | 6 400 | 6 400 | 6 400 |
| | Drainage loan instalment due from Trust Board | 5 000 | 5 000 | 5 000 | 5 000 |
| | Pensionary contribution | 300 | 300 | | 2[illegible]5 |
| | Total D | 23 700 | 13 700 | 13 400 | 1[illegible] 2[illegible]0 |

* This includes Animal Fees License Fees and Drivers Fees

Statement showing details of estimates of receipts for the year 1943 44—*concld*

| ITEMS OF RECEIPTS | Estimate for the ensuing year 1943 44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **E** Miscellaneous— | | | | |
| Recoveries on account of services rendered to private individuals and Government departments | 1 000 | 1 000 | 1 000 | 2 761 |
| 2 Lapsed Deposits | 400 | 400 | 400 | |
| 3 Refunds and recoveries | 2 000 | 2 410 | 1 000 | 2 205 |
| 4 Other items Mileage cess | 1 200 | 3 200 | 1 000 | 9 556 |
| Instalment on Model houses | 900 | 890 | 880 | 885 |
| Total E | 5 500 | 8 200 | 4 280 | 15 407 |
| **F** Public Debt— | | | | |
| 1 (a) Loans | | | | 25 000 |
| 2 (b) Education cess | | | | |
| ~~2. Loan for sinking of wells~~ | 21 100 | 32 640 | | |
| 3 Deposits | 60 000 | 63 860 | 25 000 | 20 048 |
| 4 Advances | 60 000 | 62 000 | 40 000 | 25 778 |
| 5 Other items Stock credits | 8 000 | 8 030 | 1 000 | 183 |
| Withdrawal of investments | | 50 000 | 50 000 | |
| 6 House building advance recovery | 1 200 | 30 | | |
| Total Public Debt | 1 50 300 | 2 16 560 | 1 16 000 | 71 009 |
| Total Receipts | 10 34 350 | 11 20 210 | 9 06 090 | 9 28 230 |

## C Statement showing Details of Expenditure for the Year 1943 44

| ITEMS | Estimate for the ensuing year 1943 44 | Revised estimate for the current year 1942 43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **A** General Administration— | | | | |
| I 1 Head Office 2 (a) Municipal Office | | | | |
| i Salary of the President | 10 200 | | 8 600 | |
| ii Conveyance allowance to the Vice President | 1 200 | | 1 200 | |
| Salary of Establishment | | | | 19 567 |
| iii Permanent | * 10 693 | 21 40 | 9 438 | |
| iv Temporary clerk | | | 32 | |
| (b) Travelling allowance | 800 | 800 | 800 | 736 |
| (c) Contingencies | 2 000 | 1 800 | 2 500 | 2 155 |
| (d) Furniture | 1 000 | 700 | 1 000 | 1 001 |
| (e) Stationery purchase | 2 500 | 1 800 | 2 750 | 2 443 |
| (f) Miscellaneous — | | | | |
| 1 Audit charges | 1 950 | 1 950 | 1 950 | 1 925 |
| 2 Purchase of books and journals | 300 | 300 | 300 | 260 |
| 3 Book binding charges | 400 | 405 | 200 | 214 |
| 4 Postage and Telegram charges | 2 0 | 2 0 | 300 | 152 |
| 5 Printing charges | 1 500 | 1 300 | 1 500 | 1 617 |
| 6 M A M forms and books | 1 900 | 1 900 | 1 600 | 1 049 |
| 7 Embossing stamped receipt books | 00 | 203 | 200 | 260 |
| 8 Advertisement charges | 200 | 200 | 200 | 174 |
| 9 Clothing charges | 3 000 | 3 000 | 3 000 | 3 720 |
| 10 Belts and Badges | | | 300 | |
| Total F | 9 700 | 9 478 | 9 550 | 9 311 |
| Total I | 38 093 | 35 818 | 35 870 | 35 313 |

* The figures under establishment include dearness allowance
For details please *see* Statement H

Statement showing details of Expenditure for the year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943 44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 194 43 | Accounts of past year 1941 42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| II COLLECTION | | | | |
| 1 Octroi (a) Establishment permanent | 22 176 | 20 852 | 18 492 | 17 862 |
| (b) Commission | | | | |
| ( ) Other charges—Rewards | | | 300 | |
| Contingencies including lighting charges of Ookads | 300 | 270 | 300 | 255 |
| Total 1 | 22 476 | 21 122 | 19 092 | 18 117 |
| 2 Other taxes Mohatarfa Revenue Officer | 3 120 | 20 231 | 2 8 0 | 18 541 |
| (a) Establishment | 18 454 | | 15 737 | |
| Patta writing establishment | | | 300 | |
| (b) Other items—Door numbering | 500 | 560 | 1 500 | 2 646 |
| Bicycle badges | 1 550 | 1 050 | 963 | |
| Total 2 | 23 624 | 21 841 | 21 ? 0 | ?1 187 |
| 3 Rents and other receipts Tolls | 4 642 | 4 344 | 3,8 6 | 687 |
| Contingency including Uniforms | 350 | 350 | 350 | 20 |
| Total 3 | 4 982 | 4 694 | 4 2?6 | 3 707 |
| 4 Refunds | 3 000 | 2 710 | 3 002 | 5 475 |
| Total II | 54 082 | 50 367 | 4 540 | 48 486 |
| III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities | 14 000 | 14 209 | 13 200 | 1 ? 832 |
| Total A | 1 06 175 | 1 00 394 | 96 610 | 96 6?9 |
| B Public Safety — | | | | |
| 1 Fire protection—Hire of Fire Engine | 150 | 150 | 100 | |
| 2 Lighting charges— | | | | |
| (a) Other charges— | | | | |
| Silver Jubilee clock tower and Perumal Chetty bus shelter | 524 | 74 | 3 0 | 237 |
| Contingency | 200 | 100 | 200 | |
| (b) Lighting Street lighting | 45 920 | 44 2 0 | 46 000 | 49 726 |
| Shifting of street lights | | | 400 | |
| (c) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills | 56 | 60 | 70 | 38 |
| 3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt etc | 250 | 320 | 500 | 98 |
| Total B | 47 100 | 44 924 | 47 640 | 50 099 |

Statement showing details of Expenditure for the year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943 44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942 43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 Rs | 3 Rs | 4 Rs | 5 Rs |
| **D** Public Works carried out by Civil Departments — | | | | |
| 1 Original works | 1 50 000 | 2 34 000 | 1 84 000 | 77 465 |
| 2 Repairs | | | | 2 37o |
| 3 Compensation Loan Works Sinking of wells | 5 000 | 17 580 | 20 000 | 10 349 |
| 4 Tools and plant and contingencies | 2 000 | 2 000 | 2 004 | 1 719 |
| 5 Salarie | 4 005 | | 2 540 | |
| | | | 1 336 | |
| Establishment | 6 734 | | 5 8o6 | |
| | | 15 055 | + 444 | 13 899 |
| Swimming pond establishment | 174 | | 264 | |
| Steam road roller Estt | 1 812 | | 1 608 | |
| Row Boat Estt | | | 300 | |
| Drawing Branch Estt Moiety | 1 188 | | 1 248 | |
| Water Lorry Establishment | 1 050 | | | |
| Total D | 1 1 963 | 2 68 6oo | 2 19 600 | 1 75 807 |
| **E** Public Health and Convenience— | | | | |
| 1 Health Office — (*a*) Health Officer | 5 ,00 | 5 700 | 5 700 | |
| (*b*) Establishment Permanent | 4 458 | 4 833 | 4 289 | 12 546 |
| (*c*) Other charges Laboratory | 2 500 | 3 500 | 1 501 | |
| Health sur ey (Tuberculosis survey) | 00 | | 500 | |
| Total I | 13 158 | 14 033 | 13 990 | 12 546 |
| 2 Conservancy a id Sanitation— | | | | |
| (*a*) Establishment — | | | | |
| i Permanent | 21 0 6 | 21 9 0 | 20 8 6 | |
| ii Sweepers Establishment | 75 120 | 73 400 | 64 536 | |
| | 1 980 | 660 | | |
| iii Public latrine | 6 450 | 5 860 | 4 104 | |
| iv Pipe line Estt and Co tingency | 7 154 | 5 730 | 5 864 | 88 464 |
| v Anti n ala ia operations | 8 220 | 6 490 | 6 490 | |
| vi Public baths | 994 | 230 | 1 000 | |
| vii Provident Fund and Gratuity scheme for sweepers | 3 500 | | 3 000 | |
| viii Welfare work for Municipal Scavengers and Sweepers | 1 500 | 60 | 1 500 | |
| Total (*a*) | 1 25 944 | 1 14 3 0 | 1 07 350 | 88 464 |
| (*b*) Road watering and cleaning— | | | | |
| 1 Establishment | Included in D o | 1 9 0 | 948 | 1 993 |
| 2 Ta t na e | | | 1 002 | |
| Total (*b*) | | 1 9oo | 1 9oo | 1 993 |
| (*c*) 1 Maintenan e of Bullocks | 26 100 | 21 875 | 17 000 | |
| 2 Rubbish a d n ghtsoil carts | 19 344 | 15 080 | 14 9 6 | |
| 3 Sweepers l uts | 4 000 | 4 000 | 5 000 | |
| 4 Cattle shed | 1 7 8 | 1 6 0 | 1 506 | |
| 5 Hire of carts | 100 | 100 | 100 | |
| 6 Purchase of carts and materials required for repairs | 2 00 | 5 000 | 5 000 | |
| 7 Purchase of Lorries | 4 000 | | | |
| 8 Workshop Estt including contingency | 1 326 | 2 000 | 4 000 | 56 281 |
| 9 Purchase of Bullocks | | | 5 000 | |
| 10 Purchase of dust bins | 1 500 | 1 500 | 3 000 | |
| 11 Purchase of brooms tools and plant | 600 | 605 | 700 | |
| 12 Lorry Establishment | 4 840 | 4 410 | 4 188 | |
| 13 Lorry maintenance | 4 [00 | 4 100 | 5 000 | |
| 14 Compost | 2 798 | 2 910 | 2 800 | |
| Total (*c*) | 73 386 | 63 2o0 | 68 270 | 56 281 |

## Statement showing details of Expenditure for the Year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| (*d*) Contribution to Epidemic diseases hospital | 4 000 | 4 000 | 4 000 | 8 985 |
| Disinfection Establishment | 1 326 | 1 196 | 1 428 | |
| Plague charges | 500 | 180 | 502 | |
| Anti rat campaign | 3 000 | 3 000 | 3 000 | |
| Cholera charges | 200 | 2 950 | 200 | |
| Total (*d*) | 9 026 | 11 326 | 9 130 | 8 985 |
| Total 2 | 2 08 356 | 1 90 8 6 | 1 86 700 | 1 55 523 |
| **E 3** (*a*) Reduced scale Municipal Dispensaries | | | | |
| 1 Compounder Dispensary Attender and Midwife | 2 478 | 2 648 | 2 376 | 2 225 |
| 3 Country Medicine | 356 | 350 | 350 | |
| 4 Fixed contingency and rent | 624 | 920 | 864 | 845 |
| 5 Bedding and Clothing | | | 30 | |
| 6 Furniture | 300 | 300 | 300 | |
| 7 T A to Sub Asst Surgeons | | | | |
| 8 T A to Midwives and Compounders | 100 | 60 | 100 | 53 |
| 9 Reward to midwives | | | 90 | |
| 10 Instruments o midwives | | | 30 | |
| Total of the above | 3 858 | 4 278 | 4 140 | 3 123 |
| **E 3** (*b*) L F Dispensaries including P C T Dispensary | | | | |
| 11 Dispensary Compounders | 2 520 | 2 268 | 2 268 | 5 544 |
| 12 attendants | 600 | 600 | 600 | |
| 13 Waterman | 600 | 600 | 600 | |
| 14 Country medicine | 900 | 900 | 900 | |
| 15 Fixed contingencies | 300 | 408 | 408 | |
| 16 Bedding and clothing | | | | |
| 17 Furniture | 80 | 144 | 144 | |
| 18 T A to Sub Asst Surgeons | | | | |
| 19 Pay of midwives | 360 | 360 | 360 | |
| 20 T A to midwives and Compounders | 9 | 100 | 100 | |
| 21 Building repairs | | 100 | 100 | |
| 22 Dearness Allowance | 756 | | | |
| Total of the above | 6 175 | 5 480 | 5 480 | 5 044 |
| Itinerant dispensary | 2 000 | | 3 000 | |
| Womens Hospital | 3 000 | | | |
| **E 3** (*c*) Midwives and maternity | | | | |
| 1 Establishment | 1 344 | 1 322 | 1 260 | 1 012 |
| 2 Reward for extra labour cases | 100 | 90 | 100 | 2 |
| Midwives articles | 36 | | 30 | |
| Total (*c*) | 1 480 | 1 412 | 1 390 | 1 084 |
| (*d*) Contribution to Ayurvedic and Unani dispensaries | | | | |
| 1 Indigenous hospitals and Vaidyas alas Establishment | 1 037 | 770 | 900 | 1 084 |
| 2 Medicine charges | 540 | 450 | 500 | |
| 2 Allowance to Pandits and Hakims | 4 620 | 4 4 0 | 4 200 | 4 150 |
| Lumpsum for fresh grants if any | | | 500 | |
| Total (*d*) | 6 197 | 5 690 | 6 100 | 5 234 |

Statement showing Details of Expenditure for the Year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| (*g*) Veterinary hospitals and dispensaries | 4 0 | 4 0 | 420 | 420 |
| (*h*) Vaccination | | | | |
| (i) Establishment Permanent | 1 248 | 1 296 | 1 128 | 893 |
| (ii) Other items Cost of lymph | 1 929 | 1 929 | 2 84 | 2 113 |
| Total 3 | 26 397 | 20 504 | 24 042 | 18 411 |
| **4** Registration of Births and Deaths Establishment Permanent | 2 1 8 | 1 80 | 1 980 | 1 5 4 |
| Total 4 | 2 178 | 1 780 | 1 980 | 1 5 4 |
| **5** Maintenance of Public Gardens and Buildings | | | | |
| Establishment | 4 014 | 3 875 | 3 192 | |
| Purchase of plant feed etc | 600 | 500 | 600 | |
| Miscellaneous | 372 | 1 000 | 300 | |
| Total 5 | 4 986 | 5 375 | 4 092 | 3 732 |
| **6** Markets and Slaughter houses | | | | |
| (*a*) Market establishment | 8 862 | 8 673 | 7 260 | |
| (*b*) Slaughter house establishment | 2 742 | 2 666 | 2 472 | |
| (*c*) Temporary evening bazaar | 522 | 285 | 432 | 19 559 |
| (*d*) Lighting charges including Bus Terminus | 8 400 | 8 400 | 8 400 | |
| (*e*) Market contingencies | 600 | 606 | 606 | |
| Total 6 | 21 126 | 20 630 | 19 170 | 19 559 |
| **7** Cattle pounds | | | | |
| (*a*) Establishment | 1 536 | 1 260 | 1 296 | 1 515 |
| (*b*) Feeding charges | 150 | 130 | 400 | |
| Total 7 | 1 686 | 1 390 | 1 696 | 1 515 |
| **8** Public conveyances | | | | |
| Establishment | 1 021 | 1 0 2 | 864 | 932 |
| Drivers badges | 220 | 190 | 200 | |
| Total 8 | 1 241 | 1 262 | 1 064 | 932 |
| **E 9** (i) Water supply and maintenance charge | 1 32 000 | 1 31 839 | 1 34 000 | |
| (ii) Instalment towards arrears as per G O dated 16-9-40 | 15 000 | 15 000 | 15 000 | 1 57 299 |
| (iii) Road watering | | 1 000 | 1 000 | |
| (iv) Water revenue establishment including temporary ledger clerk of the meter establishment | 2 3 5 598 | 2 629 72 | 2 388 | |
| (v) Public fountains and submains | 26 000 | 36 000 | 20 002 | |
| Total E 9 | 1 75 973 | 1 80 540 | 1 72 3 0 | 1 57 299 |
| **10** Fairs and festivals | 6 000 | 6 000 | 6 000 | 9 407 |
| **11** Sewage farm | 28 408 | 25 300 | 25 300 | 16 208 |
| **12** Avenue establishment | 2 214 | | 1 932 | |
| Tree Guards | 1 000 | | 1 000 | |
| ⅓ cost of Avenue Lorry establishment | 140 | 4 200 | 120 | 3 442 |
| ⅓ cost of maintenance of Avenue lorry | 452 | | 498 | |
| Unforeseen items | 200 | | 200 | |
| Total E 12 | 4 006 | 4 200 | 3 750 | 3 442 |

## Statement showing details of expenditure for the year 1943–44—*contd*

| ITEMS | Estimate for the ensuing year 1942–43 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Accounts of past year 1941–42 |
|---|---|---|---|---|
| 1 | 1 | 2 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| 13 Radio charges | 604 | 604 | 604 | |
| Watch repairer s allowance and contingency | 600 | 472 | 819 | 2 513 |
| Burial ground watchmen | 1 272 | 1 254 | 816 | |
| Total L 13 | 2 476 | 2 330 | 2 239 | 2 513 |
| Total E | 4 95 901 | 4 81 420 | 4 62 413 | 4 02 668 |
| F School Board Contribution including Medical Inspection charges and loss of Medical fee income | | | 26 000 | 25 612 |
| G Contributions and Grants in aid | | | | |
| 1 Ramakrishna Reading room | 120 | 120 | 120 | |
| 2 Public Library | 200 | 200 | 200 | |
| 3 Anjumane Ithihade Reading room | 150 | 150 | 150 | |
| 4 Vysya Youth League | 100 | 100 | 100 | |
| 5 Literary Union (Town Hall) | 100 | 100 | 100 | |
| 6 Subsidising reading rooms | 805 | 625 | 500 | |
| 7 Bhagini Seva Samaj | 150 | 150 | 150 | |
| 8 Vanitha Sadana | 150 | 150 | 150 | |
| 9 Mathrumandali | 100 | 100 | 100 | |
| 10 Mahila Samaj | 100 | 100 | 100 | |
| 11 Mahila Sadana | 125 | 125 | 125 | |
| 12 Propaganda work | 500 | | 500 | |
| 13 Rescue Home | 1 000 | | 1 000 | |
| Sisuvihars and Nursery School | 860 | | | |
| Total | 4 460 | 1 920 | 3 295 | 750 |
| H Miscellaneous | | | | |
| 1 Interest on loans | 24 802 | 24 802 | 24 802 | 24 428 |
| 3 Law charges Municipal Advocate | 1 200 | 1 200 | 1 200 | |
| Clerk | 103 | 179 | | 2 231 |
| Other charges | 2 000 | 1 501 | 3 000 | |
| 4 Milk Centres | | | | |
| Vani Vilas Centre 120 | | | | |
| Mallamma Centre 200 | | | | |
| Subrahmanyam Centre 200 | | | | |
| Meenambal Centre 150 | | | | |
| Creche near Silk Factory 60 | | | | |
| 730 | 8 760 | 8 040 | 8 040 | 8 040 |
| Raj ram Agrahar lighting charges | | 372 | 372 | 341 |
| Pinjrapole | 250 | 250 | 250 | 250 |
| Maintenance of level crossing at Jaya nagar | 200 | 200 | 200 | 200 |
| Total 4 | 9 210 | 8 862 | 8 862 | 8 831 |
| H 5 GRANTS | | | | |
| 1 Deaf and Dumb institute | 1 000 | 1 000 | 1 000 | |
| 2 Physical culture institutes | | ~~1,140~~ | | |
| (i) Town Hall P C I 25 | | | | |
| (ii) Lokaranjan Mahal 25 | | | | |
| (iii) Atlas 25 | | | | |
| (iv) Maruthi 20 | | | | |
| (v) Vyayamasala 25 | | | | |
| 3 * * 120×12 | 1 440 | 1 440 | 1 440 | |
| 4 Civic and Social Progress Association 25×12 | 300 | 300 | 300 | |
| 5 City Scout Council | 200 | 200 | 200 | |
| 6 Baby Show | 300 | 300 | 200 | |
| 7 Leprosy Relief Fund | 100 | 100 | 100 | |

Statement showing details of expenditure for the year 1943-44—*concld*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| 8 Nursery School | | 600 | 600 | |
| 9 Red Cross Society | 25 | 25 | 25 | |
| 10 Horticultural Show | 75 | 75 | 75 | |
| 11 Harijanasevaka Sangha 25×12 | 300 | 300 | 300 | |
| 12 Hindiprachara Sabha | 300 | 300 | 300 | |
| 13 Grant to the Town Hall | 500 | 1 500 | 1 500 | |
| 44 Lumpsum grant for other deserving institutions | 190 | 325 | 450 | |
| 15 Market Show | 200 | | 250 | |
| 16 Creche near Silk Factory | | 720 | 720 | |
| 17 Literacy campaign | 1 000 | 1 000 | 500 | |
| 18 Aid to cottage Industries | 1 000 | | 1 000 | |
| Total H 5 | 6 930 | 8 185 | 8 960 | 6 340 |
| Total H | 44 24. | 44 729 | 46 824 | 41 831 |
| I Public Debt | | | | |
| 1 Loans | 30 500 | 30 500 | 30 500 | 28 000 |
| 2 Deposits | 60 000 | 63 860 | 25 000 | 14 343 |
| 3 Advances | 60 000 | 95 500 | 40 000 | 41 855 |
| 4 Stock debit | 8 000 | 8 030 | 1 000 | 369 |
| Other items Education cess | 21 100 | 32 640 | | 368 |
| Advance to credit and sales Co operative Society | | 5 .00 | 1 000 | |
| House purchase Advance | 6 000 | 12 000 | | |
| Total I | 1 85 600 | 2 48 030 | 97 500 | 84 935 |
| Total Expend ture | 10 55 444 | 11 90 052 | 9 99 882 | 8 78 331 |

B S RAGHAVENDRA RAO

*President*

## D STATEMENT SHOWING THE ESTIMATE OF DEMAND COLLECTION AND BALANCE

**Actuals for 1941–42**

| Sl No | | Octroi | House | Toll | Water rate | San Cess | Drain Cess |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 67 016 | | 29 393 | 25 895 | 3 454 |
| 2 | Demand | 1 90 300 | 1 52 967 | 73 710 | 1 32 687 | 39 561 | 6 999 |
| 3 | Total | 1 90 300 | 2 19 983 | 73 710 | 1 62 080 | 65 456 | 10 453 |
| 4 | Collection | 1 90 300 | 1 74 447 | 73 710 | 1 41 313 | 42 458 | 7 213 |
| 5 | Remission | | 4 968 | | 3 501 | 1 858 | 85 |
| 6 | Balance | | 40 868 | | 17 266 | 21 140 | 3 155 |

**Sanctioned Budget for 1942–43**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 42 661 | | 17 188 | 20 641 | 2 279 |
| 2 | Demand | 1 82 000 | 1 56 880 | 74 000 | 1 31 312 | 41 229 | 6 801 |
| 3 | Total | 1 82 000 | 1 99 541 | 74 000 | 1 48 500 | 61 870 | 9 080 |
| 4 | Collection | 1 82 000 | 1 68 000 | 74 000 | 1 38 000 | 45 000 | 8 000 |
| 5 | Remission | | 1 000 | | 1 000 | 2 000 | 100 |
| 6 | Balance | | 30 541 | | 9 500 | 14 870 | 980 |

**Revised Budget for 1942–43**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 40 868 | | 17 266 | 21 140 | 3155 |
| 2 | Demand | 2 30 000 | 1 54 132 | 76 000 | 1 30 000 | 39 860 | 7 120 |
| 3 | Total | 2 30 000 | 1 95 000 | 76 000 | 1 47 266 | 61 000 | 10 275 |
| 4 | Collection | 2 30 000 | 1 73 000 | 76 000 | 1 36 000 | 45 500 | 7 500 |
| 5 | Remission | | 1 200 | | 1 400 | 1 000 | 200 |
| 6 | Balance | | 20 800 | | 10 266 | 14 500 | 2 575 |

**Estimate for 1943–44**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 20 800 | | 10 266 | 14 500 | 2 575 |
| 2 | Demand | 2 10 000 | 1 58 200 | 74 000 | 1 30 000 | 41 500 | 7 500 |
| 3 | Total | 2 10 000 | 1 79 000 | 74 000 | 1 40 266 | 56 000 | 10 075 |
| 4 | Collection | 2 10 000 | 1 63 000 | 74 000 | 1 35 000 | 46 000 | 8 000 |
| 5 | Remission | | 2 000 | | 1 000 | 1 000 | 100 |
| 6 | Balance | | 14 000 | | 4 266 | 9 000 | 1 975 |

## STATEMENT F—PUBLIC WORKS

| | Name of work | Budget for 1943–44 | Revised Budget for 1942–43 | Sanctioned budget for 1942–43 | Remarks |
|---|---|---|---|---|---|
| | D1 ORIGINAL WORKS | Rs | Rs | Rs | |
| I | Market Improvements | 9 500 | 4 198 | 7 700 | |
| | Incomplete | 1 108 | | | |
| II | Buildings Original | 16 500 | 12 569 | 12 500 | |
| | Incomplete | 3 100 | | | |
| III | Drains original | 8 000 | 16 026 | 11 500 | |
| IV | Cast Iron pipes | 1 000 | 1 000 | 1 000 | |
| V | Kerbing paving and improvements to foot path | 2 000 | 2 071 | 2 000 | |
| VI | Improvements to swimming ponds and Dhobi ghats | 2 000 | 4 546 | | |
| VII | Tarring roads original | | 947 | 6 000 | |
| VIII | Metalling roads original | 16 000 | 54 472 | 28 000 | |
| | Incomplete works | 1 834 | | | |
| IX | Poor House construction | * | 5 000 | 15 000 | |
| | | | | —10 000 | |
| X | Park Improvements | 2 000 | 6 822 | 2 500 | |
| XI | Laying Sewer submains | 14 000 | 6 900 | 1 000 | |
| XII | Improvements to Sewage Farm | 3 000 | 12 570 | 7 000 | |
| | Incomplete works | 5 050 | | | |
| XIII | Incomplete works | | | | |
| | Miscellaneous original works | 1 908 | | 15 000 | |
| | Total | 87 000 | 11 27 12 | 99 200 | |

The B dg t f th M p l M d l H F d p t d App nd A

## Statement F—Public Works—*contd*

| | Name of work | Budget for 1943–44 | Revised Budget for 1942–43 | Sanctioned budget for 1942–43 | Remarks |
|---|---|---|---|---|---|
| | **D2 REPAIRS** | | | | |
| I. | Maintenance of gravelled roads by Kal hath Gangs | 15 000 | 20 120 | 18 000 | |
| | Dearness allowances | 3 000 | 5 752 | | |
| II | Maintenance of metalled roads | | | | |
| | (*a*) Ordinary | 4 000 | 14 171 | 5 700 | |
| | (*b*) Special | 4 000 | 2 350 | 10 000 | |
| | (*c*) Incomplete | | 1 646 | | |
| III | Maintenance of tarred roads | 4 500 | 700 | 19 000 | |
| | Incomplete works | 9 078 | 23 088 | | |
| IV | Drain repairs | 4 000 | 7 393 | 7 200 | |
| | Incomplete | | 4 385 | | |
| V | Market repairs | 2 660 | 2 617 | 4 600 | |
| VI | Maintenance of water lorries and Road rollers | 8 000 | 8 050 | 6 000 | |
| VII | Building repairs | 5 262 | 5 291 | 8 000 | |
| VIII | Unforeseen works | 3 500 | 11 490 | 4 000 | |
| | | | 2 463 | | |
| | Incomplete | | | 23 000 | |
| | Total | 63 000 | 1 09 516 | 1 05 500 | |
| | **ABSTRACT** | | | | |
| D1 | | 87 000 | 1 27 121 | 99 200 | |
| D2 | | 63 000 | 1 09 516 | 1 05 500 | |
| | Total | 1 50 000 | 2 36 637 | 2 04 700 | |
| | **DETAILED BUDGET** | | | | |
| | 1 *Market Improvements* | | | | |
| | Devaraja Market— | | | | |
| 1 | Incomplete— | | | | |
| | Improving the existing latrine on N W side of Devaraja Market | | 158 | 158 | |
| | Construct ng baffle wall as an A R P measure | | 1 500 | 1 500 | |
| | Fresh works— | | | | |
| | Constructing a R C C verandah to the stall inside at the North Eastern corner | 3 000 | | | |
| 2 | Improving shops where there were bamboo basket stalls | 1 000 | | | |
| 3 | Other improvements (whose esti mated cost is below Rs 1 000 | 2 000 | 1 793 | 2 342 | |
| | Total | 6 000 | 3 451 | 4 000 | |
| | *Deduct* lumpsum | 2 500 | | | |
| | Net | 3 500 | 3 451 | 4 000 | |
| | Mardi Market— | | | | |
| | Incomplete work— | | | | |
| | Installing 1 hydrant | 508 | | | |
| | Fresh works— | | | | |
| | Constructing shops facing Benki Nawab Road to cover the mutton market | 2 000 | | | |
| | Opening out a passage for mutton market from the Eastern side lane | 1 000 | | | |
| | Improving latrine | 1 000 | | | |
| | Total | 4 508 | | 1 000 | |
| | *Deduct* lumpsum | 1 500 | | | |
| | Nett | 3 008 | | 1 000 | |

## Statement F—Public Works—*contd*

| Name of work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| | Rs | Rs | Rs | |
| **Vanivilas Market—** | | | | |
| Incomplete | | | | |
| Fresh works— | | | | |
| Removing circular stair case and constructing a straight stair case outside | 1 000 | | | |
| Other improvements (Estimates below Rs 1 000) | 500 | 228 | 1 000 | |
| Total | 1 500 | 228 | 1 000 | |
| *Deduct* lump um | 500 | | | |
| Nett | 1 000 | 228 | 1 000 | |
| **Vanivilaspuram Market—** | | | | |
| Incompl te— | | | | |
| Providing a cait stand in V V Puram | 600 | 200 | 500 | |
| Fresh works | | | | |
| Total | 600 | 200 | 500 | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 100 | 200 | 500 | |
| **Eranagere market—** | | | | |
| Incomplete | | | | |
| Sh fting Eranagere market to Eastern end etc | | 224 | 500 | |
| Fresh works— | | | | |
| Constructing shops on the Western side | 1 000 | | | |
| Coustructing an enclosure for two shops | 500 | | | |
| Total | 1 500 | 224 | 500 | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 1 000 | 224 | 500 | |
| **Nazarbad Market—** | | | | |
| Incomplete | | | | |
| Fr sh works— | | | | |
| Constructing mutton stalls and con verting toddy shop etc | 1 500 | | | |
| Total | 1 500 | | | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 1 000 | | | |
| **Other markets—** | | | | |
| Incomplete | | | | |
| Fresh works | 1 000 | 95 | 700 | |
| Total | 1 000 | 95 | 700 | |
| Total for all markets | 10 608 | 4 198 | 7 700 | |

## Statement F—Public Works—*contd.*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942 43 | Remarks |
|---|---|---|---|---|
| | Rs | Rs | Rs | |
| II Buildings original— | | | | |
| Incomplete works— | | | | |
| Extending octroi office on both sides | 1 000 | 500 | 1 000 | |
| Construct ng mutton stall at Yerrekatte | | 1 229 | 1 300 | |
| Constructing a public bath in Ediga | 2 100 | | | |
| Constructing an additional pub lic bath at Padavarahalli | | 1 ,00 | 1 700 | |
| Constructing an additional public bath in Adikarnataka puram | | 1 120 | 1 120 | |
| Cons ructing publ.c bath in Padavarahalli | | 1 873 | 1,873 | |
| Providing shelves with sash shutters in Mohatarfa section and racks in Records Section | | 385 | | |
| A R P Protective works to Municipal offices | | 736 | | |
| Municipal Offices— | | | | |
| Fresh works— | | | | |
| Construction of a wing to the main building on the Southern side to accommodate water secton | 5 000 | | | |
| Improvements to the Health Section | 1 000 | | | |
| Other improvements | 1 000 | | | |
| Total | 10 100 | 7 543 | 6 993 | |
| *Deduct* lumpsum | 6 000 | | — | |
| Nett | 4 100 | 7 543 | 6 993 | |
| Constructing public baths and Urinals— | | | | |
| Jalapuri (big type) | 2 100 | | | |
| Basaveswara Road (big type) | 2 100 | | | |
| Kabir Road (small type) | 1 100 | | | |
| Ad karnatakapuram (small) (Wood Yard ide) | 1 000 | | | |
| E anagere (small type) | 1 500 | | | |
| Nazarbad (big type) | 2 100 | | | |
| Bududukeri (big type) | 2 100 | | | |
| Total | 12 000 | | | |
| Construct ng playing apparatus | 1 500 | | | |
| Constructing Municipal workshop at Trust Board sto es | 1 500 | | | |
| Constructing retiring rooms as Bus terminus | 5 000 | | | |
| Constructing a compound wall to the Indegenous Hospital | 500 | | | |
| Other miscellaneous works (Estimates below Rs 1 000) | | 5 026 | 5,507 | |
| Total | 8 500 | 5 026 | 5 507 | |
| *Deduct* Lumpsum | 5 000 | | | |
| Nett | 3 500 | 5 026 | 5 507 | |
| Total for Buildings Original | 19 600 | 12 569 | 12 500 | |

## Statement F—Public Works—*contd*

| | Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|---|
| III | Drains original (Incomplete)— | | | | |
| | Constructing an additional Storm water drain in B B laya | | 1 015 | | |
| | Other drains and Improvements (Estimates below Rs 1 000) | | 1 993 | | |
| | Construction of tunnels (Estimates below Rs 1 000) | | 12 188 | | |
| | Slabbed drains Do | | 830 | | |
| | Fresh works— | | | | |
| | Constructing culverts and road crossings | 6 000 | | | |
| | Improving the existing drains and additional S W Drains wherever necessary | 4 000 | | | |
| | Total | 10 000 | 16 026 | 11 500 | |
| | *Deduct* lumpsum | 2 000 | | | |
| | Nett | 8 000 | 16 026 | 11 500 | |
| IV | Cast Iron Pipes | 1 000 | 1 000 | 1 000 | |
| V | Kerbing paving and improvements of footpaths— | | | | |
| | Incomplete works—Nil | | | | |
| | Other works— | | | | |
| | Estimate below Rs 1 000 | | 2 071 | 2 000 | |
| | Fresh works—Kerbing and paving | 1 000 | | | |
| | Improvements to footpaths | 1 000 | | | |
| | Total | 2 000 | 2 071 | 2 000 | |
| VI | Improvements to Swimming ponds and Dhobi Ghats— | | | | |
| 1 | Improvements to swimming pond | 500 | 1 910 | | |
| | Other improvements (Estimates below Rs 1 000) | .. | 1 65. | | |
| 2 | Improvements to Washing pond | 500 | | | |
| 3 | Improvements to Dhobi ghat | 500 | | | |
| | Other improvements (Estimates below Rs 1 000) | | 981 | | |
| 4 | Swimming pond construction in Town Hall (Token grant) | 500 | | | |
| | Total | 2 000 | 4 546 | | |
| VII | Tarring original— | | | | |
| | Tarring Sawday Road from Shila White Milk Centre to Doddapet | | 739 | | |
| | Tarring other roads (Estimates below Rs 1 000) | | 208 | 6 000 | |
| | Fresh works—Nil | | | | |
| | Total | | 947 | 6 000 | |
| VIII | Metalling Road Original. Incomplete works— | | | | |
| 1 | Interior roads between Kempananjamba Agrahar Road and Chelu vamba Agrahar Road | 280 | | | |
| 2 | Interior roads between Kempananjamba Agrahar Road and D Banumiah Road in Halebandikere | 100 | | | |
| 3 | Proposed deviation road behind T Narasipur Ookad | 554 | | | |
| 4 | First road parallel to Krishnaraja Road in Krishnamurtipuram | 150 | | | |

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942 43 | Remarks |
|---|---|---|---|---|
| 5 Silk Factory road continuation from 1st main road of Cement block up to junction of Ramanuja Road | 150 | | | |
| 6. Metalling the Cross roads No 1 and 2 across Chavady Street | 300 | | | |
| 7 Road in front of Creche in Manan tody road extension | 300 | | | |
| 8 Forming a road in front of B T Oil Mills | | 1 000 | | |
| 9 Sayyaji Rao Road from Bus Terminus | | 537 | | |
| Total | 1 834 | 1 537 | | |
| Fresh Works—Mandi Mohalla | | | | |
| 1 Three cross roads of Ediga Main road | 1 100 | | | |
| 2 I parallel road of Anegundi Arasu road | 400 | | | |
| 3 Jalagarkeri road (Ed ga block No 4) | 400 | | | |
| 4 Bududbudukeri main road | 400 | | | |
| (a) do C Road | 200 | | | |
| 5 Between Sawday and Kabir Roads 2nd and 3rd Cross roads | 800 | | | |
| 6 Ratnasingh gully one main road and 2 cross roads | 400 | | | |
| 7 II Cross road of Sawday Road (up t Kurimandi park) | 200 | | | |
| (a) Parallel to I Cross and II Cross roads | 300 | | | |
| 8 I Cross road of B T Oil Mill road | 800 | | | |
| 9 Other roads (E timates below Rs 1 000) | | 8 233 | 4 000 | |
| Total | 5 000 | 9 233 | 4 000 | |
| *Deduct* lumpsnm | 2 00 | | | |
| Nett | 2 500 | 9 233 | 4 000 | |
| Nazarbad Mohalla—Ittigegud surround ings— | | | | |
| Arunachala Mudaliar Street | 400 | | | |
| Cr ss roads in Eastern side | 500 | | | |
| Periathambi Pillay Street | 400 | | | |
| Do Parallel road | 300 | | | |
| Hosakeri roads towards Southern side | 200 | | | |
| Nazarbad surroui dings— | | | | |
| 1 Two roads in Nazarbad (Cross Roads) | 500 | | | |
| 2 Three roads in Kamatg ri | 500 | | | |
| 3 Two roads in Agasageri | 300 | | | |
| 4 Three r ads in Soppinakeri sur roun ings | 400 | | | |
| Other roads (estimate below Rs 1 000) | | 6 42 | 4 000 | |
| Total | 3 500 | 6 742 | 4 000 | |
| *Deduct* Lumpsum | 2 000 | | | |
| Nett | 1 500 | 6 742 | 4 000 | |

## Statement F—Public Works—*contd*

| Remarks | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| **Devaraja Mohalla—** | | | | |
| Incomplete— | | | | |
| Adipampa Road | | 127 | | |
| **Fresh works—** | | | | |
| I Cross road to the West of Narayana sastry road | 200 | | | |
| Bell katt ge missel (upper and lower) C oss roads | 700 | | | |
| Road by tl e sid'e of Ratnavali Theatie fiom Elwal road up to Kotwal Ram ah Stieet | 200 | | | |
| Lane behind Lansdowne Bazaar | 450 | | | |
| Anesarot Block Cr ss roads | 500 | | | |
| Cross roads between Ko wal Ramiah Street and Seebiah Lane | 1 0 | | | |
| Roads of block 4 A Vanivilas Mol alla | 600 | | | |
| Roads of block 3 | 700 | | | |
| Roads of block 2 C | 450 | | | |
| Other oads (estimates below Rs 1 000) | | 7 631 | 4 000 | |
| Total | 4 000 | 758 | 4 000 | |
| *Deduct* lumpsum | 2 250 | | | |
| Nett | 1 750 | 7 758 | 4 000 | |
| **Fort Mohalla—** | | | | |
| Two Cr ss roads of Poor house block | 800 | | | |
| II Cross road ot Ramachandra Agra har Road | 2 0 | | | |
| Cro s roads of Chamundipuram (three roads) | 1 350 | | | |
| Cross road of Shankaia Mutt Street | 350 | | | |
| Othei roads (estimate t elow Rs 1 000) | | 4 306 | 4 000 | |
| Total | 2 750 | 4 306 | 4 000 | |
| *Ded ct* Lumpsum | 1 750 | | | |
| Nett | 1 000 | 4 306 | 4 000 | |
| **Krishnaiaja Mohalla—** | Rs | | | |
| Roads in Sunnadakeri Area | 750 | | | |
| Roads Old Wood Yaid Chamundi Extens on | 500 | | | |
| Roads in Medarkeri Chamundi Exten sion | 500 | | | |
| Roads Ho aband keri | 500 | | | |
| Chamundi Puiam Cross roads | 500 | | | |
| Other roads (est mates below Rs 1 000) | | 4 285 | 4 000 | |
| Total | 2 750 | 4 285 | 4 000 | |
| *Deduct* lumpsum | 1 500 | | | |
| Nett | 1 250 | 4 285 | 4 000 | |
| **Chamaraja Mohalla—** | | | | |
| Saiaswat pu am block roads | 1 000 | | | |
| Bajjanna s lane | 1 000 | | | |
| Lakshm puram o al in front of Sisu vihar and approach roads | 500 | | | |
| Ad karnatakapuram balance roads | 1 000 | | | |
| Kannego danakoppal roads | 500 | | | |
| Bestageri and Kumbarageri roads | 1 000 | | | |
| Other roads (estimates below Rs 1 000) | | 10 161 | 4 000 | |
| Total | 5 000 | 10 161 | 4 000 | |
| *Deduct* lumpsum | 2 500 | | | |
| Nett | 2 500 | 10 161 | 4 000 | |

Statement F— Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1941-43 | Remarks |
|---|---|---|---|---|
| Lashkar Mohalla— | | | | |
| Mahadevapura Road from Rampart Wall road to boundary | | 774 | | |
| Eranagere roads running East to West | | 270 | | |
| Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow | | 234 | | |
| Gravelled roads to Bannimantap | | 1 330 | | |
| FRESH WORKS | | | | |
| Narasimharajapuram — | | | | |
| (*a*) Model house block | 500 | | | |
| (*b*) Agricultural Block | 500 | | | |
| Jalapuri Extension — | | | | |
| (*a*) Adikarnataka block | 500 | | | |
| (*b*) Cobblers block | 500 | | | |
| 3 Eranagere | 500 | | | |
| 4 Lu dhinagar | 500 | | | |
| 5 9th block Roads— | | | | |
| (*a*) North to South roads between Kabir and Akbar Roads | 500 | | | |
| (*b*) East to West road between Asoka and Kalamma Temple Roads | 500 | | | |
| 6 Roads in 13th block | 1 000 | | | |
| Other roads (estimates below Rs 1 000) | | 9 379 | | |
| Total | 5 000 | 11 987 | 4 000 | |
| *Deduct* lumpsum | 2 500 | | | |
| Nett | 2 500 | 11 987 | 4 000 | |
| Burnt metalled roads | 3 000 | | | |
| Grand total for metalled roads Original | 16 000 | 55 472 | 28 000 | |
| IX Poor House Construction | * | 5 000 | 5 000 | |
| X Park Improvements — | | | | |
| Incomplete — | | | | |
| Public baths at Subbarayanakere | | 5 700 | | |
| Other improvements (estimates below Rs 1 000) | | 1 122 | | |
| Fresh works — | | | | |
| Improving Amble Anniah Pandits park | 2 0 | | | |
| Improving Peoples park | 500 | | | |
| 3 Other parks | 500 | | | |
| 4 Forming new parks in front of Chamundi Vihar | 250 | | | |
| 5 Forming new parks in front of the new house sites formed in Krishnamurthipuram | 2 0 | | | |
| 6 Forming new parks in front of Sweepers quarters near Silk Factory | 250 | | | |
| Total | 2 000 | 6 822 | 2 500 | |
| XI Laying Sewer submain — | | | | |
| Incomplete Nil — | | | | |
| Other works (estimates below Rs 1 000) | | 6 900 | | |
| Fresh works — | | | | |
| Contribution towards half the cost of fresh underground drainage in Vani vilas puram Ediga and other places | 25 000 | | | |
| Improvements to the existing lines wherever necessary for *e g* constn of additional manholes increasing section pipes etc | 2 500 | | 1 000 | |
| Improvements to the existing septic tanks | 1 500 | | | |
| Total | 29 000 | 6 900 | 1 000 | |
| *Deduct* lumpsum | 15 000 | | | |
| Nett | 14 000 | 6 900 | 1 000 | |

* Please *see* Appendix A

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943–44 | Revised Budget for 1942–43 | Sanctioned Budget for 1942–43 | Remarks |
|---|---|---|---|---|
| XII Improvements to Sewage Farm — | | | | |
| Incomplete works — | | | | |
| Collection and consolidation of Sewage Farm branch roads | 350 | | | |
| Collection and consolidat on of Sewage Farm main road | | 1 500 | | |
| R C C Culvert in Municipal Farm | | 1 600 | | |
| Leading of sewage water to well near main channel | 400 | 500 | 500 | |
| Remo ing and refix ng the pump house with necessary pipe lines | 2 300 | 1 000 | 2 300 | |
| Pump and motor to the well | | 1 676 | 2 100 | |
| Dry cattle hed | 2 000 | | | |
| Extending the cattle shed | | 2 050 | 1 500 | |
| Other works (e timates below Rs 1 000) | | 4 244 | | |
| Fresh works | 3 000 | | | |
| Total | 8 050 | 12 570 | 7 000 | |
| XIII Mi cellaneous original works | 1 908 | | 15 000 | |
| Total for D 1 | 87 000 | 1 27 121 | 99 200 | |
| D 2 Repairs | | | | |
| I Maintenance of metalled roads by Kalibath Gangs | 15 000 | 20 120 | 18 000 | |
| Dearne s allowance | 3 000 | 5 752 | | |
| Total | 18 000 | 25 872 | 18 000 | |
| II Maintenance of Metalled Roads | | | | |
| Akbar I oad from Wesley Road to Kalamma Temple Road | .. | 1 500 | | |
| 1 O dinary maintenance | 4 000 | 14 171 | 5 700 | |
| 2 Special repairs (e timates below Rs 1 000) | 4 000 | 2 496 | 10 000 | |
| Total | 8 000 | 18 167 | 15 700 | |
| III Maintenan e of Tarred Roads | | | | |
| Devaraja Mohalla — | | | | |
| (*a*) Sayyaji Pao Road | 1 000 | | | |
| (*b*) Srirampet Road | 300 | | | |
| (*c*) Kri h avilas Agrahar | 200 | | | |
| (*d*) Prince s Road | 1 000 | | | |
| (*e*) Lakshmivilas Road | 150 | | | |
| (*f*) Kotwal Ramiah Street | 150 | | | |
| (*g*) Valmiki Road | 200 | | | |
| Total | 3 000 | | | |
| Mandi Mohalla — | | | | |
| (*a*) Irvin Road | 800 | | | |
| (*b*) New Bannimantap Road | 700 | | | |
| (*c*) Sawday Road | 150 | | | |
| (*d*) Akbar Road | 500 | | | |
| (*e*) Kabir Road | 300 | | | |
| (*f*) Chandra upta Road | 100 | | | |
| (*g*) Kalamma Temple Road | 300 | | | |
| Total | 2 650 | | | |

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942 43 | Remarks |
|---|---|---|---|---|
| **Lashkar Mohalla —** | | | | |
| (*a*) Asoka Road | 700 | | | |
| (*b*) Albert Victor Road | 300 | | | |
| (*c*) Hyderali Road | 300 | | | |
| (*d*) Dawood Khan Street | 100 | | | |
| (*e*) Harsha Road | 100 | | | |
| (*f*) Siddartha Road | 150 | | | |
| (*g*) Halladakeri Main Road | 100 | | | |
| Total | 1 750 | | | |
| **Nazarbad Mohalla —** | | | | |
| (*a*) Government House Road | 300 | | | |
| (*b*) Mirza Road | 200 | | | |
| (*c*) Race Course Road | 150 | | | |
| (*d*) Shalivahana Road | 1 000 | | | |
| (*e*) Zoo Garden Road | 200 | | | |
| (*f*) Vasantha Mahal Road | 100 | | | |
| Total | 1 950 | | | |
| **Fort Mohalla —** | | | | |
| (*a*) Ramanuja Road | 200 | | | |
| (*b*) Curukar Devanna Street | 100 | | | |
| Total | 300 | | | |
| **Krishnaraja Mohalla —** | | | | |
| (*a*) Banumiah Road | 300 | | | |
| (*b*) Ramavilas Agrahar Road | 200 | | | |
| (*c*) Chamundeswari Road | 1 000 | | | |
| (*d*) Thyagaraja Road | 100 | | | |
| (*e*) Cheluvamba Agrahar Road | 150 | | | |
| (*f*) Kempananjamba Agrahar Road | 150 | | | |
| Total | 1 900 | | | |
| **Chamaraja Mohalla —** | | | | |
| (*a*) Viceroy Road | 1 000 | | | |
| (*b*) Chamaraja Road | 800 | | | |
| (*c*) Vanivilas Road | 500 | | | |
| (*d*) Prince of Wales Road | 150 | | | |
| (*e*) Madhavachar Road | 800 | | | |
| (*f*) D Subbiah Road | 100 | | | |
| (*g*) Kantharaj Urs Road | 100 | | | |
| Total | 3 450 | | | |
| Incomplete works | 9 078 | | | |
| Total for Tarred Roads | 24 078 | 23 788 | 19 000 | |
| *Deduct* Lumpsum | 10 500 | | | |
| Nett | 13 578 | 23 788 | 19 000 | |
| **IV Drain Repairs —** | | | | |
| 1 Repairs to drains in disrepair | 500 | | | |
| 2 Repairs to house connections | 500 | | | |
| 3 Clearing silt in S W drains | 1 000 | | | |
| 4 Raising and lowering manholes | 500 | | | |
| Total | 7 000 | 11 778 | 7 200 | |
| *Deduct* Lumpsum | 3 000 | | | |
| Nett | 4 000 | 11 778 | 7 200 | |

Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| Market Repairs — | | | | |
| Devaraja Market — | 1 500 | | 3 000 | |
| Paving with Doddaballapur burnt stone slabs at northern side | | 420 | | |
| Mandi Market | 500 | | 500 | |
| Vani las Market | 500 | | 450 | |
| Krishnamurthipuram Market | | | 100 | |
| Beef Market and Slaughter house | 60 | | 300 | |
| Meet Market in Sunnadakeri | 25 | | 50 | |
| Vani laspuram Market | 60 | | 200 | |
| Eranagere Market | 15 | | | |
| Other Repairs (Estimates below Rs 1 000) | | 219 | | |
| Total | 2 660 | 2 61 | 4 600 | |
| VI Maintenance of water lorries and road rollers | 8 000 | 8 050 | 6 000 | |
| VII Building Repairs — | | | | |
| 1 Municipal Office | 3 200 | 3 596 | | |
| 2 Ookads | 81 | | | |
| 3 Public latrines and urinals | 145 | | | |
| 4 Municipal farm buildings | 10 | | | |
| 5 Old and new sweepers quarters | 845 | | | |
| 6 Cattle pounds | 85 | | | |
| 7 Toddy shops | 95 | | | |
| 8 Dispensaries at Eranagere Nazarbad Old Agrahar and Krishnamurthipuram | 240 | | | |
| 9 Indigenous Hospital | 30 | | | |
| 10 Municipal model houses | 668 | | | |
| 11 Evening Bazaar | 225 | | | |
| 12 Beef and Sheep slaughter houses | 233 | | | |
| 13 Clock Tower | 800 | | | |
| 14 Bus Terminus Octroi Office Dhobi ghats swimming ponds Ediga Health Camp sheds etc | 43 | | | |
| 15 Other buildings (Estimates below Rs 1 000) | | 1 695 | 8 000 | |
| Total | 6 900 | 5 291 | 8 000 | |
| *Deduct* lump sum | 1 638 | | | |
| Nett | 5 262 | 5 291 | 8 000 | |
| VIII Unforseen Works — | 3 00 | 1 316 | 4 000 | |
| Cattle shed at N B Choultry | | 1 340 | | |
| Improving cattle shed at N B Choultry | | 1 000 | | |
| Numbering of roads | | 10 349 | | |
| Other works (estimates below Rs 1 000) | | | | |
| Total | 3 00 | 13 953 | 4 000 | |
| Incomplete Works | | | 23 000 | |
| Total for D 2 | 63 000 | 1 09 516 | 1 05 500 | |

**ABSTRACT**

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| D 1 Original Works | 87 000 | 1 27 121 | 99 200 | |
| D 2 Repairs | 63 000 | 1 09 516 | 1 05 500 | |
| Total | 1 50 000 | 2 36 637 | 2 04 700 | |

## Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943–44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the provision for 1943 44 on the sanctioned scales in respect of establishments and on the Revised in respect of others unless otherwise stated

### RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during March was Rs 22 800 making a total of Rs 1 74 356 Taking an average of Rs 22 000 for the remaining months on the basis of the previous months figures the total that could be expected for the year is Rs *2 30 000*

Regarding the Budget it is very difficult to say how our receipts will be in view of war conditions etc As it is very unsafe to overestimate the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

| | | | |
|---|---|---|---|
| 38–39 | 1 67 695 | Sanctioned estimate | 1 82 000 |
| 39–40 | 1 72 994 | Revised 42–43 | 2 30 000 |
| 40 41 | 1 85 697 | 43 44 | 2 10 000 |
| 41–42 | 1 90 341 | | |

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 73 000 is anticipated

**Budget** —*Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing for a remission of Rs 2 000 the collections are anticipated to be Rs 1 63 000

| | | | | |
|---|---|---|---|---|
| 38–39 | 1 61 946 | Sanctioned Est | 42–43 | 1 68 000 |
| 39–40 | 1 64 547 | Revised Est | | 73 000 |
| 40 41 | 1 70 593 | Budget Est | 43–44 | 1 63 000 |
| 41–42 | 1 74 883 | | | |

4 **Taxes on Vehicles and Animals** —The collection for the first 8 months is Rs 35 670 and to the end of March is Rs 41 355 A sum of Rs 42 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

| | | | | |
|---|---|---|---|---|
| 38 39 | 29 834 | Sanctioned for | 42–43 | 41 000 |
| 39–40 | 30 5 3 | Revised | | 42 000 |
| 40–41 | 41 078 | proposed | 43–44 | 42 000 |
| 41–42 | 41 053 | | | |

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 51 879 Taking an average demand of about Rs 6 200 per month for the next three months the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

| | | | | |
|---|---|---|---|---|
| 38–39 | 60 542 | Sanctioned | 42–43 | 74 000 |
| 39–40 | 71 181 | Revised | 43–44 | 76 000 |
| 40 41 | 61 360 | proposed | | 74 000 |
| 41–42 | 73 711 | | | |

6 **Water Tax** —The collection during the first nine months amounts to Rs 91 271 During the next three months another sum of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 271 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

| | | | | |
|---|---|---|---|---|
| 38 39 | 1 0 491 | Sanctioned | 42–43 | 1 38 000 |
| 39–40 | 1 24 169 | Revised | | 1 36 000 |
| 40–41 | 1 43 821 | Proposed | 43–44 | 1 35 000 |
| 41–42 | 1 41 401 | | | |

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

| | | | | |
|---|---|---|---|---|
| 38–39 | 34 864 | Sanctioned | 42–43 | 45 000 |
| 39–40 | 35 932 | Revised Est | | 45 500 |
| 40–41 | 42 316 | Budget Est | 43–44 | 46 000 |
| 41–42 | 42 509 | | | |

1943-44 —The arrears at the beginning of the year would thus be Rs 14 500 and adding a demand of about Rs 41 500 the total will be Rs 56 000 Providing for a remission of Rs 1 000 and a rears of Rs 9 000 at the end of the year the collection is placed at Rs 46 000

8 **Drain Cess** —The arrears were Rs 3 155 and the demand is Rs 7 120 The collection for the first eight months is Rs 2 805 A sum of Rs 4 695 is expected to be collected during the remaining portion of the year on the basis o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943-44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a clo ing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

| | | | | |
|---|---|---|---|---|
| 38 39 | 6 041 | Sanctioned Est | 42-43 | 8 000 |
| 39-40 | 6 068 | Revised | 42-43 | 7 500 |
| 40-41 | 7 304 | Proposed | 43 44 | 8 000 |
| 41-42 | 6 885 | | | |

9 **Pounds** —The collection during the first 8 months is Rs 76 and in March it is Rs 89 The fall under this head is due to the abolit on of the Cattle Catching Gang Instructions have been recently issued that the Municipal staff should be more vigilant in this matter and for purposes of Budget howe er we may take the current year s figures at Rs 1 400 The same figure is repeated for the Budget

10 **Reg stration and Surcharge Fees** —A su n of Rs 4 004 was received during these eight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying tem of income A surcharge fee of four annas on every gallon of liquor sold in excess of 55 gallons per month is collected and paid to the Municipality along with a registration fee of Rs 180 per liquor shop As the consumpti n varies the receipts also vary On the basis of the receipts for the current year a sum of Rs 5 000 might be anticipated durin the next year also

11 **Rents on Buildings and lands** —Details for the receipts in the Revised are noted below —

| | | Rs |
|---|---|---|
| 1 | Rajaram Agrahar houses | 1 674 |
| 2 | Toddy shops | 720 |
| 3 | Wellington Lodge | 480 |
| 4 | Petrol Pumps | 300 |
| 5 | Neonsign Board | 120 |
| 6 | Advertisement Board | 25 |
| 7 | Rent on Model Houses | 936 |
| 8 | Ground Rent near Chamundi Hills | 8 |
| 9 | Shop on Nachanahalli road | 86 |
| 10 | Rent on buildings received through civil court | 156 |
| 11 | Pandal Rent | 25 |
| 12 | Bus Terminus | 3,240 3120 |
| | Total | 7,840 7720 |

Du ing the next year rents are expected on all the items except item No 7 as these Houses have since been sold Adding a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for next year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branches a sum of Rs 325 has been realised so far and another sum of Rs 75 is expected during the remaining part of the year resulting in a total inco ne of Rs 400 It is also proposed to sell plants and seeds in the newly formed Nursery and from this source a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

| | | | |
|---|---|---|---|
| Sanctioned Bud et | 800 | Proposed Budget for 43-44 | 1 500 |
| Revised Budget | 400 | | |

13 **Compost** —There has been a slight improvement in the sales and it is expected that during the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be br sker sales for compost and quite a lot of propaganda is being done but the results are not satisfactory and although the educated agricul urists take compost the ryots have not taken to it The rece pts under this head have therefore been put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Revised figure -Rs 77 170—The figures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the Markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand as per registers in the Health Office

17 **Interest on Investments** —As the rate of interest on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

| Sanctioned (1942 43) 3 800 | | Revised 1943 44 3 600 / 3 750 | |
|---|---|---|---|
| | Rs | | Rs |
| Health Office Society | 90 | Interest on Model Houses instalments | 166 |
| Municipal Society | 270 | Interest on house purchase advance | 210 |
| S B Account | 814 | Mysore Bank | 160 |
| Drainage Loan Interest | 2 000 | | 3 750 |
| State Loan Bond Interest | 40 | | |

18 **Municipal Farm** —There has been considerable improvement in the management of the Municipal Farm resulting in an increased revenue A small increase in rates on grass is also partly responsible for the increase in the receipts under Grass Assuming that the receipts during the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

| | Rs | | Rs |
|---|---|---|---|
| 1938 39 | 26 443 | 1941 42 | 27 228 |
| 1939 40 | 30 167 | 1942 43 | 37 500 |
| 1940 41 | 25 319 | 1943 44 | 40 000 |

Receipts during first eight months

| | R | | Rs |
|---|---|---|---|
| Grass | 14 3 6 | Other items | 3 714 |
| Vegetables | 3 028 | | |
| Lucerne | 218 | | 23 932 |
| Grazing | 2 526 | Receipts during March | 3 421 |
| | | Total | 27 353 |

The construction of the two wells and the putting up of a pump are under progress and consequent on this increased areas are expected to be brought under vegetable cultivation and also under Grass A slight increase in the Budget has therefore been proposed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the receipts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due from the Government in respect of repairs effected for State Fund roads within the City limits anticipated to be realised has not yet been received The matter is still under correspondence This amount may perhaps be realised next year and provision for this has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 2 000 was granted as loan by Government in their Order No 9727 30/Ml 109 41-6 dated 14th April 1941 for purposes of sinking wells in the City The repayment has to commence from the current year Provision for this has been made in the revised and in the Budget for 1943 44 on the expenditure side

21 **Deposits** —The large increase under deposits is due to the receipts from the sale of houses as per Government Order No I 1442-5/Ml 147-41-8 dated 1st August 1941 The construction of new houses against these receipts is provided for in the expenditure under deposits As a sum of at least Rs 50 000 is anticipated by the sale of the new model houses under construction the Budget for next year is placed at Rs 60 000

22 **Advances** — A large sum of Rs 62 000 is provided under Advances This is due to the anticipated adjustment of a portion of the heavy advance outstanding against the Sanitary Engineer The Sanitary Engineer in his recent statement has stated that works to the extent of over Rs 40 000 has been completed and this will therefore have to be adjusted and the corresponding debit will come under E 9 Submains and Public taps on the expenditure side But this does not affect our cash position as the amounts have already been advanced The question of doing away with this system and permitting the Municipality to execute its own works in respect of estimates below Rs 1 000 is under consideration A sum of Rs 4 670 is expected to be refunded on account of savings in the works executed and this is being credited to Advances

**Budget** —In respect of the amounts advanced during the current year and arrears of previous years a sum of Rs 1 20 000 is still expected to remain unadjusted A sum of Rs 60 000 is provided therefore for the adjustment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943-44 is based on the revised

| | | | |
|---|---|---|---|
| Sanctioned 1942-43 | 1 000 | Proposed | 8 000 |
| Revised | 8 030 | | |

## 44 Expenditure

24 A statement showing the sanctioned establishments (including officers) arranged according to the classification adopted in the Budget is given in statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

### A General Administration

25 **President's Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contingencies** —The Savings is due to careful scrutiny over expenditure Revised follows the Budget

| | | | |
|---|---|---|---|
| Budget 1942 43 | 2 500 | 1943–44 | 2 000 |
| Revised | 1 800 | | |

27 **Furniture** —The provision is repeated for 1943–44

| | | | |
|---|---|---|---|
| Sanctioned | 1 000 | 1943–44 | 1 000 |
| Revised | 700 | | |

28 **Stationery** —The savings under revised is due to very careful scrutiny over expenditure and the using of old forms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will be able to put down expenditure under this head next year also

| | | | |
|---|---|---|---|
| Sanctioned | 2 750 | 1943–44 | 2 500 |
| Revised | 1 800 | | |

29 **Book binding Charges** —As the cost of binding has increased owing to increase in the cost of materials the revised exceeds the allotment The budget follows the revised

| | | | |
|---|---|---|---|
| Sanctioned | 200 | 1943–44 | 400 |
| Revised | 405 | | |

30 **M A M Forms** —The revised is in excess by Rs 300 an account of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Revised

| | | | |
|---|---|---|---|
| Sanctioned | 1 600 | 1943–44 | 1 900 |
| Revised | 1 900 | | |

31 **Advertisement Charges** —The small increase calls for no remarks

| | | | |
|---|---|---|---|
| Sanctioned | 200 | 1943–44 | 200 |
| Revised | 230 | | |

32 **Clothing Charges** —The allotment is inadequate considering the cost of materials If clothing is to be issued according to the usual scale an allotment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to provide the extra fund required

| | | | |
|---|---|---|---|
| Sanctioned | 3 000 | 1943–44 | 3 000 |
| Revised | 3 000 | | |

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of economy

34 **Patta Writing Establishment** —Owing to some practical difficulties the form has not yet been approved These forms could be introduced only after the war since it is now very difficult to get cardboard covers for the form

35 **Painting Door Numbers** —At the end of last year 670 numbers had remained unnumbered A bill for Rs 207–11–6 is received for payment The revenue officer says that Rs 303 may be required during the current year to paint certain sub numbers So the revised figure is taken to be Rs 560 A provision of Rs 500 is made for next year

| | | | |
|---|---|---|---|
| Sanctioned | 1 500 | 1943–44 | 500 |
| Revised | 560 | | |

36 **Bicycle Badges** —The Budget was based on the last year's rate of Re 0–1–1 per badge. But the actual rate was Rs 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the revised exceeds slightly the Budget provision

| | | | |
|---|---|---|---|
| Sanctioned | 863 | 1943–44 | 1 550 |
| Revised | 1 050 | | |

The lowest rate tendered for the next year is 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pensions** —Pensions for 4 quarters ending December 194? amounting to Rs 14 209 have been paid

| | | | | |
|---|---|---|---|---|
| | Sanctioned | 13 200 | 1943–44 | 14 000 |
| " | Revised | 14 209 | | |

1943–44 the actual pension payable comes to about Rs 1 070 per mensem or Rs 12 840 for the year Providing for commutation etc expenditure for 1943–44 is put down at Rs 14 000

## B Public Safety

38 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood lighting is used only on occasions there is savi i under cha ges for Electric power The sum provided in the Revised represei ts the co t of o l etc requ red for the repar of the machine and for occasional flood lighting The provision for 1943–44 (500) includes the cost of repair or renewal of the motor

| | | | |
|---|---|---|---|
| Sanctioned | ?55 | 1945–44 | 500 |
| Revised | 50 | | |

39 **Street Lighting Charges** —The fall under th s head as compared with the previous year is due to the reduction in street l ghts as per Government Order No EPS 118 –97 dated 26–12–1941

| | | | |
|---|---|---|---|
| Sanctioned | 46 000 | 1943–44 | 45 920 |
| Revised | 44 220 | | |

1943 44 The Budget prov des for loyalty on existing light and provides also for th e payme t of charges in respect of 20 l ghts under ver ification

40 **Lethal Chamber Establ shment** —The arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs 250 may be p ov ded for the purchase of str chnyne and payment of rewards for destruction of snakes etc

41 **D Public Works** —(Separate note put up)

42 **E Public Health and Convenience** —A note showing the provision asked for by the Health Officer and that passed by the Health committee and further reduct ons proposed is annexed

43 **E5 Maintenance of Public Gardens and Bu ldings** —A sum of Rs 300 was prov ded for miscellaneous items Again t this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another sum of Rs 430 is likely to be spent to the end of the year Hence a pro vision of Rs 1 000 under the Revised

Rajaram Agrahar lighting charges are classed now under H 4 Charitable Institutions But since it seems to be a proper charge a inst the maintenance of bu ldings a sum or Rs 372 is provided for this purpose for 1943–44 under this head

44 **E6 Markets** —Even ng Bazaar As one sergeant on Rs 15 as per sanctioned scale was not ente ta ned the revised is less than the budget However for 43–44 provision s made as per sanc tioned scale

| | | | |
|---|---|---|---|
| Budget | 396+36 | 1943–44 | 396 |
| Revised | 285 | | |

45 **Lighting Charges** —Lighting charges are in reas ng The Revenue Officer should investigate into the reason for this inc ease and min mise the consumption According to the latest b lls received the charges per month amount to Rs 765½ and for 12 months it amounts to Rs 9 186 A provi ion of Rs 8 400 is made for 43–44 as in the last year with the idea that the power consumption will be reduced

| | | | |
|---|---|---|---|
| Budget | 8 400 | 1943–44 | 8 400 |
| Revised | 8 400 | | |

46 **Contingency** —The expenditure for 8 months amounted to Rs 259 In the month of March Rs 156 have been paid for supply of dress to the sweepers working in the market Hence the full provision is likely to be utilised by the end of June 1943 The provision for 43–44 is based on the revised Budget

| | | | |
|---|---|---|---|
| Budget | 606 | 1943–44 | 600 |
| Revised | 600 | | |

47 **E7 Cattle Pounds Feeding Charges** —Feed ng charges amount to about Rs 10 per month The charges have been paid t ll end of January 1943 (Rs 77) The charges for the next 5 months would amount to Rs 50 Hence the Revised is taken to be Rs 130 The provision for the next year may be placed as Rs 150 in the light of revised figures

| | | | |
|---|---|---|---|
| Budget | 400 | 1943–44 | 150 |
| Revised | 130 | | |

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at *Re 0–1–9 each being the accepted tender rate for 43–44*

49 **E9 Water Supply Maintenance** —A lumpsum provision of Rs 1 34 000 was made in the current year s budget on account of maintenance charges of Vanivilasa Water Works After due consideration of the estimates the Council in their Resolution No 507/1-2-1943 approved of an expenditure of Rs 1 31 839 This figure is therefore adopted for the revised estimate Since the estimates for 43 44 are not received a sum of Rs 1 39 000 is provisionally provided for the ensuing year

**Arrears** – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each we e paid to end of last year on account of the arrears of Rs 45 110 The third instalment due for the current year, as provided for. Provision is made for the payment of the 4th instalment in 1943-44

50 **Temporary Establishment** —The post of a Water Revenue Inspector on Rs 40 plus Rs 5 is sanctioned as per Government Order No L 3799 80/Ml 11-42-34 dated 6-10-1942 for a period of six months A candidate has been appointed for this post from the middle of this month Hence a provision of Rs 75 under the revised The provision of Rs 595 for the next year under this head includes one clerk on Rs 27 in grade R 25 1-40 bo n on the Meter Establishmei t a id Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of the advance o about Rs 80 000 outs anding against the Sanitary Depart ment a sum of Rs 36 00 ) is expec ed to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 are provided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provision of R 6 000 is made for the next year as in the current year

53 **E 11 Sewage Farm** —A sum of Rs 16 824 was spent during the first 8 months During the next 4 monts Rs 6 224 are required for establishment and about R 500 for purchase of seeds and other Contingent cha ges The balance of Rs 1 750 will be spent on improvement of the Farm

A sum of Rs 28 408 is provided for the next year as follows —

| | Rs |
|---|---|
| Establishment | 14 004 |
| D A | 5 200 |
| Additional Salesman 20×12 | 240 |
| Cultivation expenses for new land to be brought under irrigation | 3 000 |
| Cleaning Sewage channels | 500 |
| Acquisition of lands | 4 414 |
| Mis ellane us expenditure | 1 000 |
| Total | 28 408 |

54 **Avenues** —The increase in the Rev sed is due to payment of Rs 691 on accouut of arrears of Avenue Establishment due to the City Improvement Trust Board Mysore for the years 1935-36 and 1936-3

| | Rs | | Rs |
|---|---|---|---|
| Budget | 3 750 | 43-44 | 4 006 |
| Revised | 4 664 | | |

55 **Burial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchman to Jodithenginamara Bui al Ground which was sanctioned for the current year as per G O No L 1013-4/M l 11-42-9 dated 24-7-1942 for clearing the Burial Ground and planting more trees

| | Rs | | Rs |
|---|---|---|---|
| Budget | 816 | 43-44 | 1 272 |
| Revised | 1 254 | | |

56 **Watchmaker s Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are likely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 for allowance to the Clock Winder and Rs 204 for spare parts

| | Rs | | Rs |
|---|---|---|---|
| Budget | 816 | Proposed | 600 |
| Re sed | 125 | | |

57 **Public Instruction** —In view of the heavy demand on the municipality on account of Dearness allowance increase in cost of Materials the provision of Rs 26 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Government to exempt us from this payment which does not appear to be due as explained in this office letter No G T 2782/41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 subsidising reading rooms has been fully utilised for the reading rooms started by the Literacy Council in differ ent parts of the City A sum of Rs 624 has been sanctioned for this purpose for 6 months

The Literacy Coun il in their letter dated 29-9-1943 pray for a grant of Rs 2 400 for next year for runnin 12 Reading Rooms and libraries as follows —

| | Rs |
|---|---|
| Allowance to Librarian at Rs 5 and peon at Rs 3 for 12 libraries | 1 152 |
| Lighting charges at 12 annas each | 108 |
| Newspapers 2 da lies and 2 weeklies | 432 |
| Books 50×12 | 600 |
| Stationery and contingency | 108 |
| Total | 2 400 |

But a p o ision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 provided for I ite acy Campaign under H 5

Vysya Youths Le'gue pray for enhancement of grant from Rs 100 to 200 Anjumane Ithehade Reading Room Secretary also prays for enhancement of the present grant of Rs 150 Only the usual provision is made as our funds do not allow for increase—

As per Council Resolution No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai s Sishu Vihar In addition to this Rs 800 shown under H 5 Miscellaneous du ing the cur ent year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

| | Rs |
|---|---|
| Nursery School | 600 |
| Jagadamba Sisuv har | 100 |
| Vani Vilas Mohalla Sisuvihar | 100 |
| Total | 800 |

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanct oned It is likely to be worked out next year Hence the provis on of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Aga nst a provision of Rs 3 000 for Law cha ges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so far On account of the appointment of a clerk to the Municipal Advocate f om October 1942 a sum of Rs 179 is shown under the Revised Estimate on this account and Rs 103 for the next year t ll October 1943

61 **Milk Centres** —A sum of Rs 20 provided under H 5 for Creche near Silk Factory is b ou ht under this head now Hence a provis on of Rs 8 760 for 1943-44 against the provision of Rs 8 040 during the current pear

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year The e is savings on the following items —

Market Show Rs 250 Cottage Indust ies Rs 1 000
Budget Rs 8 960 Revised Rs 8 185 Proposed Rs 6 930

Against this sa ings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum g ant of Rs 450 to other deserving Institutions the following grants have seen sa ct oned —

| | Rs |
|---|---|
| Jagadamba S shu Vihar | 200 (100 for 1941-42 and 100 for 1942-43) |
| Vani Vilas Mohalla Sisu Vihar | 100 |
| Ayurvedi and Unani Graduates A sociation | 25 |
| Kannada Typew riter | 75 |
| Total | 400 |

1943-44 Provision has been made for the usual grants A sum of Rs 500 is provided for grant to the Town Hall Grants to Sisu Vihars and Nurse y School shown under this head during the current year are shown under G Contributions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Re ision of Establishment migh t be taken up at Budget time It co ts Rs 4 418 But for want of funds no provision is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corporation Rs 13 333 to the Palace and Rs 2 00 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of principal towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 water meters at Rs 27 each debiting it first to Advances a d adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying submains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 dated 1-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

| | | | |
|---|---|---|---|
| 1 | Amount spent in the first 8 months | | 25 633 |
| 2 | Water meters | 27 000 | |
| 3 | Improvement to water supply in different parts of the City | 41 000 | |
| 4 | Amount spent in March 1943 | 1 090 | |
| 5 | Amount required for the next 3 months for miscellaneous advances | 6 277 | |
| | | | 75 367 |
| | | Total | 1 01 000 |

*House Purchase Advance* —The Council has recommended the grant of house purchase advance amounting to Rs 12 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

6) **Education Cess** —A sum of Rs 32 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943-44 is the same as provided on the Receipt side

## Short note *re* Health Section Budget Estimates for 1943 44

**B Lethal Chamber** —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs 250 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 1942 43 500 Proposed for 1943 44 250
Revised 320

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** —The Health Officer wants a provision of Rs 700+200 to be made for employing 2 more clerks and a laboratory attender as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges**—The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butyrefractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942-43 3 501 Proposed 2 500
Revised 3 500

**Health Survey** —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942 43 Rs 500 Proposed 1943-44 Rs 500
Revised

**Extra Establishment** —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 87 from the Municipality and getting men on lower salary in their places

**Sweepers Establishment** —Out of the sum of Rs 78 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies or less than a month's duration and by starting new men on the lowest salary So a sum of Rs 75 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 194 -43 Rs 64 536 Proposed 1943-44 Rs. 75 120
Revised 73 400

**Night Sweepings** —In Re olution No 662 dated the 31st March 1943 the Council sanctioned payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for night sweepings Hence Rs 660 and Rs 1 980 respectively are provided under the Revised and Proposed estimates

| | | | |
|---|---|---|---|
| Sanctioned 1942–43 | Rs | Proposed 1943–44 | Rs 1 980 |
| Revised | 660 | | |

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning septic tanks as reserve gang may be considered in this connection

**Public Latrines and Baths** —Provision is made for public latrines as per sanctioned scale For opening more public baths a provision of Rs 1 000 was made The works are not yet complete Hence there is no likelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year as the baths now under construction will be completed by next year It is not possible to provide Rs 1 400 as asked for by the Health Officer for 6 extra sweepers for want of funds

| | | | | |
|---|---|---|---|---|
| Public latrines | Sanctioned 1942–43 | Rs 4 104 | Proposed 1943–44 | Rs 6 450 |
| | Revised | 5 890 | | |
| Baths | Sanctioned 1942 43 | 1 000 | | |
| | Revised | 130 | | |
| | Proposed | 994 | | |

**E 2a Pipe Line** —The provision of Rs 7 154 for the year 1943 44 includes the following items —

| | R | | Rs |
|---|---|---|---|
| Establishment | 6 354 | Bamboo rads | 200 |
| Septic Tant gang | 600 | | |
| | | Total | 7 154 |

| | | | |
|---|---|---|---|
| | Rs | | Rs |
| Sanctioned | 5 866 | Proposed | 7 154 |
| Revised | 5 730 | | |

The Health Officer proposes to employ 6 Head Gangmen and 60 scavengers at a cost of Rs 13 786 It is not possible to find funds to that extent So the existing establishment may be reorganised with 2 Maistries on 20 1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twenty four men may be employed i e 2 gangs of 3 men each to work under each Maistry in place of 28 gangmen existing at present

The septic tank establishment will be separate Any special works such as clearing chokages which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo rods against Rs 1 000 proposed by the Health Officer

**Anti malaria** —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision made in the Budget estimates and approved by the Health Committee is Rs 8 220—Rs 3 804 for establishment and Rs 4 416 for malariol Paris Green etc

| | | | |
|---|---|---|---|
| | Rs | | Rs |
| Sanctioned | 6 490 | Proposed | 8 220 |
| Revised | 6 490 | | |

**Public Baths** —Dealt with under Public latrines

**Provident Fund to sweepers** —This matter is still under correspondence and is before a special committee with the Revenue Officer as convenor No expenditure is likely to be incurred during the current year An increased provision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

| | | | |
|---|---|---|---|
| | Rs | | Rs |
| Sanctioned | 3 000 | Proposed | 3 500 |
| Revised | | | |

**53 Welfare work for Sweepers and Scavengers** —The Council in its Resolution No 138 dated 29th August 1942 approved of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamilian teacher The total expenditure during the current year may come to Rs 60

The meeting for consideration of the appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

| | | | |
|---|---|---|---|
| | Rs | | Rs |
| Sanctioned | 1 500 | 1943–44 | 1 500 |
| Revised | 60 | | |

**Maintenance of Bullocks** —The allotment proposed by the Health Officer was Rs 26 750 But in the meeting of Health Committee the allotment was raised to Rs 34 000 since the cost of horse

gram grass rope etc has gone up very high and the average cost of maintenance of a bullock would amount to Rs 22 per bullock p r month But as it is intended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 17 000 | 1943–44 | 26 100 |
| Revised | 21 873 | | |

**Rubbish and Nightsoil Carts** —Against 31 nightsoil carts and 40 rubbish carts actually available there are 58 nightsoil cart drivers and 46 rubbish cart drivers *i e* we have got 33 people extra and out of this according to the scale given by the Health Offi cr 13 sweepers and scavengers are required for 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the new head Septic Tank Establishm nt and posted to that Establishment The Health Officer wants an extra establishment of 5 people at least for permanently cleaning the septic tanks It is not necessary t employ 5 people on permanent basis but a lumpsum provision of Rs 600 may be made and the emp oyment made as and when necessary according to the requirements The Health Officer proposed that Rs 3 400 might be provided for extra carts and drivers but this was not app oved for want of funds

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 17 000 | Proposed | 19 344 |
| Revised | 21 820 | | |

**Sweeper Huts** —Against a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similar provision of Rs 4 000 is made for the next year

**Cattle Shed** —The provision for 1943 44 includes Rs 1 200+378 *i e* Rs 1 578 for establishment and Rs 200 for contingency The Maistry may be made to work as clerk also The separate post of a clerk may be delete

There are no funds availal le to construct more cattle-sheds at a cost of Rs 2 000 as proposed by the Health Officer

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 1 578 | 1943–44 | 1 7 8 |
| Revised | 1 670 | | |

**Purchase of Lorries** —The question of purchasing 2 more lorries and reducing at least 8 carts and 8 pairs of bullocks may be taken up immediately We may advertise for buying second hand lorries A provision of Rs 4 000 is made for the purpose

**Workshop** —The provision made in the Bud et was for equipping the workshop with all necessary up to date appliances This could not be undertaken on account of the heavy cost of materials Rs 690 was spent on Establishment during the first 8 months and Rs 282 are likely to be spent on Establishment during the next four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

| Sanctioned 4 000 | | Revised 2 000 |
|---|---|---|
| | 1943–44 1 200 | |

**Improvements to Workshop** —As a separate Engineering Workshop is proposed to be establ shed there is no need for an additional workshop in the farm So only Rs 1 326 are provided for the next year Rs 846 for establishment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for W kshop materials and improvement of the Workshop

**Purchase of Bullocks** —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Office p oposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be cheaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lorries

| Budget 5 000 | | Revised Nil |
|---|---|---|
| | 1943–44 Nil | |

**Purchase of Dustbins** —A good number of stone dustbins are proposed to be got made Hence a provision of Rs 1 500 each under the Revised and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 for dustbins As no more funds are available only Rs 1 500 are provided

| Sanctioned 3 000 | | Revised 1 500 |
|---|---|---|
| | 1943–44 1 500 | |

**Lorry Maintenance** —On account of increase in the cost of petrol tyres tubes and spare parts Rs 4 500 are provided for 1943–44 The allotment asked for by the Health Officer is Rs 10 000 This is too much A sum of Rs 4 500 is provided on the basis of the Revised

| Sanctioned 5 000 | | Revised 4 000 |
|---|---|---|
| | 1943–44 4 500 | |

**Compost** —The Health Officer proposed an allotment of Rs 4 000 for next year But the provision made is Rs 2 798 It includes Rs 2 844 for Establishment 200 for temporary labour for sieving

compost and Rs 106 for contingencies *i e* Rs 3 150 in all This will be limited to Rs 2 798 by lowering the scale of labour

Sanctioned 2 800 Revised 2 910

1943-44 2 798

The Health Officer will please examine the necessity for the existing number of men in the compost establishment and if any reduction is possible In the meanwhile the present scale may stand

**E D Hospital** —One third cost of Maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last year A similar provision is made both under the Revised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

**D sinfection Establishment** —The Health Officer proposes one supervisor in grade Rs 25 2 35+ CA 5 in place of the present Head Gangman on Rs 15 and Inspector on Rs 25+5 A and save about Rs 120 per year The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be increased by Rs 5 Thus there will be savings to the extent of Rs 300 The disinfection gang may be attached to the senior most In pector who will when there is no work for the gang put them on some other work But they must always be available for being assembled within 15 minutes notice for going to any place for disinfection *i e* they may be attached to some particular Mohalla for example Mandy and Iasl kar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 33?+96 Revised 1 196

194 -44 1 26

**Plague Charges** —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose against Rs 7 000 asked for by the Health Officer

Sanctioned 502 Revised 180

Proposed 500

**Vaccinators and Sub Registrars of Births and Deaths** —There is a proposal to convert these posts into that of Assistant Sanitary Inspectors When this is done the number may be reduced Pending orders of Government in this matter the present provision may stand

**Vaccine Lymph** —The provision of Rs 19 9 for 1943-44 is based on the Revised

**Anti rat Campaign** —Budget 3 000 Revised 3 000 1943-44 3 000

An establishment costing Rs 489 per month has been sanctioned for 3½ months The establishment was entertained in January 1943 The cost would amount to Rs 1 12 and the cost of chemicals bait etc would come to Rs 1 190 the total cost thus coming to Rs 3 000 under the Revised estimate The Health Officer has asked for Rs 4 800 for the next year But for want of funds the budget is placed at R 3 000

**Cholera** —As a number of cases of cholera occurred in the city during the current year on account of imported case cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per month was entertained from December 1942 Large quantities of cholera vaccine were also purchased and they have to be paid for No bill has been received yet but the probable cost might come up to about Rs 2 600 and the cost of the establishment may come up to Ps 350 thus bringing the total cost to Rs 2 9 0 against Rs 200 provided for in the sanctioned budget The provision made for 1943-44 is normal

Budget 200 1943-44 00
Revised 2 950

**Reduced Scale Dispensaries** —Under Rent a sum of Rs 444 is provided against a provision of Rs 684 during the last year The rent of Vani Vilas Mohalla Dispensary was raised from Rs 2 to Rs 30 per month The Dispensary building is under construction in the Vani Vilas Mohalla and as this is expected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum Rs 6 248 for next year But only Rs 3 8 8 are provided based on the sanctioned scale for fixed charges and on the revised figures for varying charges

Sanctioned 4 140 Proposed 3 808
Revised 4 278

**Local Fund Dispensaries** —The provision of 1943-44 is based on the statement furnished by the Medical Department In resolution No 1 8/ 8-12-1942 the Council resolved that the question of giving an additional compounder to Krishnamurthipuram dispensary (in grade 20 2 30) might be considered at the budget time No provision is made for this

Sanctioned 5 480 1943-44 6 175
Revised 5 480

**Itinerant Dispensary** —It is proposed to purchase an A R P lorry at a cost of Rs 1 350 and distribute medicines to the sick men of the Municipality especially sweepers The establishment proposed is one driver on Rs 20-1-25 one cleaner on Rs 12 and one compounder in grade Rs 20-2 30

The Government have been addressed in the matter A provision of Rs 2 000 is made under the budget for 43-44 for this purpose It is also proposed to abolish Chamundipuram Dispensary and spend the amount saved thereby on Womens Hospital to be started near the Silk Factory out of the donation of Seth Mohan Das

A sum of Rs 3 000 is provided for the Womens Hospital in addition to the provision made for the Chamundipuram Dispensary

Budget Rs 3 000 1943-44 2 000
Revised

**Indigenous Hospital** —As the permanent pandit and compounder are working in the Government Ayurvedic Hospital and as the present Pandit and Compounder are drawing less salary the Revised is less than the Budget The provision made for the next year is according to the sanctioned scale

Budget 875+25=900 Revised 770
1943-44 911

**Cost of Medicine** —A higher provision of Rs 540 is made for the next year on account of high price of medicines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Proposed 540
Revised 450

**Allowance to Pandits and Hakims** —Out of the provision of Rs 500 additional grants were sanctioned to 3 pandits one in Narasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Kannegowdana Koppal at Rs 5 per month The provision made for the next year is according to the sanctioned scale

The Government have suggested that the scale of Pandits and Hakims may be increasod and the Council have requested them to give a subvention of Rs 4 000 for the purpose If this is granted the increased rates will be paid

Sanctioned Budget 4 200+500 Revised 4 470
1943-44 4 620

**Burial Ground Watchman** —There are now 10 persons The Health Officer should see that they are properly distributed and that there is work for them Otherwise the question of putting a local conservancy peon in addition to his duties may be considered The question of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised Rs 1 254 Proposed Rs 1 272

**Clothing** —The Health Officer will prepare a statement showing the requirements of his section In the meanwhile no separate provision is necessary as clothing to whole staff is provided for under A1 2f Miscellaneous charges

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## NOTE ON BUDGET ESTIMATES FOR THE YEAR 1943-44—D 1 & D 2

### D 1 Original Works

**1 Market Improvements** —For Market Improvements a provision of Rs 9 500 has been made for fresh works and Rs 1 108 for the incomplete works In Devaraja Market provision has been made for extending the R C C verandah along the North eastern side and for improving the shops where basket stall were originally installed In Mandi Market as there is always a complaint regarding the opening of the mutton stalls to the main street it is proposed to have the opening on the Western side facing the conservancy lane and for constructing shops along the main road In Vanivilas Market the circular stair case is not useful and it is therefore proposed to remove this circular stair case where and construct a straight masonry stair case inside the quardrangle of the market In Eranagere market the vegetable shop owners are complaining for want of mutton stall and retail shops Provision has therefore been made for constructing this In Nazarbad Mohalla it is proposed to convert the old toddy shop into a market for vegetables and to construct a mutton stall in one portion

The total amount required for improvement of markets is Rs 16 608 and for want of fund a lumpsum deduction of R 6 000 has been made and only a provision of Rs 10 608 has been made

**2 Buildings Original** —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Yerrekatte construction of public bath at Ediga construction of additional public bath at Padavarahalli and Adikarnatakapuram As the control over distribution of water supply is going to be taken up by the Municipality it is necessary to provide

accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the budget for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is opened and a provision of Rs 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

**3 Drains Original** —During the year 1942–43 a sum of Rs 16 026 is spent against a sanctioned grant of Rs 11 500 for a number of culverts in all the Mohallas are constructed For the year 1943–44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

**4 Cast Iron Pipes** —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1935 is Rs 17 319 6 0 out of which a sum of Rs 12 14 8 0 has been paid so far and there is still a balance of Rs 5 170 14 0 to be paid During the year 1943–44 a sum of Rs 1 000 has been provided for in the budget towards this

**5 Kerbing Paving and Improvements to Foot paths** —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

**6 *Improvements to Swimming Ponds and Dhobi Ghats*** —During the year 1942 43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkaralalli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 00 has been provided for constructing a modern swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

**7 Tarring Original** —There are at present 38½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence provision has been made for any original tarring work

**8 Metallin Original** —During the year 1942–43 the grant for metalling inter or roads was Rs 28 000 Actually however a sum of Rs 54 000 was spent as a length of 23 miles was metalled For the year 1943 44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for fully metalled roads and Rs 3 000 for bunt metalled roads If our finances improve the programme may be revised

**9 Poor House Construction** —A fund has been now formed with the amount realised from sale of model house along Ramanuja Road and in Krishnaraja anam It was proposed to give a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43–44 however no provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for fully metalled roads and Rs 3 000 for bunt metalled roads If our finances improve the programme may be revised

**9 Poor House Construction** —A fund has been now formed with the amount realised from sale of model house along Ramanuja Road and in Krishnaraja anam It was proposed to give a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43–44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

**10 Laying Sewer Submains** Underground drainage works are usually executed out of the Trust Board funds only The Municipality did also some works out of loan funds During the year 42 43 however as the grant by Government for Trust Board improvement works was reduced to Rs 5 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 43 44 underground drainage for a portion of Vanivilas puram viz No IV A block and a portion of Ediga it proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this subhead is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

**11 Improvements to Sewage Farm** —The Sewage Farm has been considerably improved during the year 1942–43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete

works only a sum of Rs 5 050 would be required during the year 1943–44 Allowing Rs 3 000 more for further works a sum of Rs 8 050 has been provided for in the budget

**12 Miscellaneous.**—A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requirements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lumpsum deduction of Rs 63 000 having been made under different items as noted above This is due to the need to limit our expenditure under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be restored either partially or fully as the case may be

**D 2 Repairs** —Usually original works were being done and charged to D 2 Repairs In this year s budget however all original works have been carried over to D 1 only and such of the works which are merely of the nature of maintenance are provided for under D 2 For roads buildings markets and other works which have to be maintained detailed statements have been prepared to show the exact recurring grant required every year for each work Provision under each item is in accordance with these statements

**I Maintenance of gravelled and metalled Roads by Kalibath gangs** —As against a grant of Rs 18 000 during the year 1942–43 a sum of Rs 25 872 is required in the Revised estimate on account of Dearness Allowance For the year 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

**II Maintenance of metalled roads** —A statement has been prepared showing the list of all the metalled roads and according to this a sum of Rs 16 600 would be required for maintaining all the metalled roads in the city the area to be maintained being 5 32 800 sq yards and the rate of maintenance being assumed as 6 pies per sq yard For want of funds only Rs 8 000 has been provided for and although it is inadequate the Department has to do the best it can with these funds

**III Maintenance of Tarred Roads** —As stated in D1 the total length of tarred roads to be maintained is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the area of tarred roads to be maintained is 4 38 656 sq yards and at 0 1–0 per sq yard the amount required for maintenance works out to Rs 36 310 But for want of funds a sum of Rs 13 578 only has been provided for which is not also adequate Some of the tarred roads could not be kept to standard with this poor grant but it fortunately this could not be helped

**IV Drain Repairs** —A sum of Rs 4 000 only has been provided for repairing the drains in all the Mohallas

**V Market Repairs** —A list is enclosed showing the several Markets noting the capital cost and the amount required for maintenance at the rate of 1½ per cent of capital cost According to this statement a sum of Rs 5 160 would be required for doing the necessary repairs For want of fund only R 2 660 has been provided for in the budget

**VI Maintenance of Water Lorries and Road Rollers** —Against a grant of Rs 6 000 during the year 1942–43 a sum of Rs 8 050 has been spent as many of the works are being done Amini with the help of lorries and as the cost of the stock articles required for maintenance of lorries has gone up unlike in previous years During 1943 44 also the same amount of Rs 8 000 has been provided for

**VII Building Repairs** —A list has been prepared showing all the Municipal Buildings with the capital cost noted against each According to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

**VIII Unforeseen Works** —A sum of Rs 3 500 has been provided for Unforeseen works The total for D 2 works out to Rs 93 000 while only Rs 63 000 is provided for making lumpsum cuts as indicated above

The total for public works under D 1 and D 2 as actually required works out to Rs 2 43 000 while the amount provided for in the Abstract Budget is only Rs 1 50 000 If funds permit the grants asked for will be restored to the extent possible

## Municipal Budget Estimates of the Dispensaries in Mysore City for the Year 1943-44

| Sl. No. | Name of Institution | Proportionate cost | Pay of Compounder | Pay of additional Compounder | Dispensary Attendant | Watermen or Women | Country Medicines | Fixed Contingency | Furniture | Rent | Pay of Midwives | T A to Midwives & Compounders | Dearness Allowance | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Chamundi Puram | Full | 276 | | 120 | | 120 | 60 | 100 | 204 | 276 | 30 | 126 | 1 312 |
| 2 | Vani Vilas Puram | | 312 | | 120 | | 120 | 60 | 100 | 60 | 240 | 30 | 126 | 1,168 |
| 3 | Narasimharaj Puram | | 360 | | 120 | | 116 | 60 | 100 | 180 | 276 | 40 | 126 | 1,378 |
| 4 | Old Agrahar | " | 360 | 360 | 120 | 120 | 200 | 60 | 20 | | | 12 | 210 | 1 462 |
| 5 | Weavers Line | " | 360 | | 120 | 120 | 200 | 60 | 20 | | | 12 | 168 | 1 060 |
| 6 | Nazarbad | " | 360 | | 120 | 120 | 200 | 60 | 20 | | | 12 | 168 | 1 060 |
| 7 | Erangere | " | 360 | 360 | 120 | 120 | 200 | 60 | 20 | | | 12 | 210 | 1 462 |
| 8 | P C T Dispensary | " | 360 | | 120 | 120 | 100 | 60 | | | 360 | 11 | 168 | 1 299 |
| | Total | | 2 748 | 720 | 960 | 600 | 1 256 | 480 | 380 | 444 | 1 152 | 159 | 1,302 | 10 201 |

## H Statement Showing the Details of Establishm nts for the Year 1943–44

| Details | Amount | D A | Total |
|---|---|---|---|
| A GENERAL ADMINISTRATION | | | |
| President (2/3 of 1 200+75) | 10 200 | | |
| Vice President (Conveyance allowance) | 1 200 | | |
| ESTABLI HMFNT | | | |
| Superintendent 1 (90–5–120) Head Clerk 1 (60–4–80) Senior Clerk 2 (50–2–60) Junior Clerk 3 (40–2–50) P A 1 (10) Clerk 4 (25 1–40) Steno allowance 1 (5) Dafterbund 1 (13) Gollar 1 (12–1–15) Daffedar 1 (13) Peons 3 (12) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Telephone attenders 2 (15) Clerk to Vice President 1 (25–1–40) | 9 547 | 1 146 | 10 693 |
| II (1) OCTROI SECTION | | | |
| Octroi Superintenden 1 (100–10–150–15 C A ) Invoice Inspector 1(50–2–10+5 C A ) O tr i Inspectors 2 (40+5 C A ) Cle ks 4 (25–1–40) Invoice Clerk 1 (25–1 25) Gollar 1 (20–1 25) Manegars 5 (15–1–25) Manegars 10 (15–1–25) Manegars 16 (15) Dafterband 1 (13) Daf e iar 1 (12) Peons 24 (10–½ 15) Peons 6 (11) Peons 15 (10) Sweeper 1(4) Increments (12) | 18 480 | 3 696 | 22,176 |
| II (2) MOHATARFA | | | |
| Revenue Officer 1 (200+60) Clerk 1 (50–2–60) Clerk 1 (40 2–50) Clerks 9 (25–1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+5) Bill Collectors 10 (25 1–30) Bill Collectors 7 (20–1–25) Dafterband 1 (20) Peons 2 (12) 7 (11) Peons 5 (10) Increments 70 | 16 330 | 2,124 | 18 454 |
| TEMIORARY | | | |
| Examiners 1 (40) 1 (25) Patta Writer 1 (25) | 3 540 | 1 092 | 4 632 |
| II (3) TOLL | | | |
| Head Amin 1 (25+5 C A ), Clerk 1 (25), Peons 24 (10) | 2 540 | | 2 540 |
| D 5 ENGINEERING SECTION | | | |
| Municipal Engineer 1 $\frac{280\times2\times12}{3}$ = 2 240 C A $\frac{(75\times1\times12)}{3}$ (300) | 1 465 | | 1 465 |
| Licensing Officer 1 (125–10–175+32 C A ) 2/3 salary + increment 49 | 4 005 | | 4 005 |
| Total | | | |
| Establishment Clerk 1 (50 2 60) Clerk 1 (40–2–50) Clerk 3 (25–1–40) Surveyors 3 (30 5/2 80+5 C A ) Assistant Draftsman 1 ( 5–5/2–50) Peons 4 (11) Peon 1 (10) Increments (17) | 5 549 | 618 | 6 167 |
| Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3) | 43 | 84 | 567 |
| SWIMMING POND | | | |
| Watchman 1 (11) | 132 | 42 | 174 |
| STEAM ROAD ROLLER | | | |
| Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10) | 1 560 | 252 | 1 812 |
| DRAWING BRANCH | | | |
| Head Draftsman (80–5–125+24 C A ) Assistant Draftsman 1 (35 3–50) Assistant Draftsman (40–5/2–50) Moiety | 1 188 | 1 188 | |
| WATER LORRY E TABLISHMENT | | | |
| Driver 1 (40–2 50) Cleaner 1 (15) Kamati 1 (12) | 924 | 126 | 1 050 |
| E PUBLIC HEALTH AND CONVENIENCE | | | |
| (a) Health Officer 1 (400+75) | 5 700 | | 5 700 |
| (b) Health Office — Clerk 1 (40–2–50) Clerks 3 (25–1–40) Daffedar (12) Peons 3 (10) Analyst 1 (75–5–100+5 C A ) Laboratory Assistant (25–3 40+5 C A ) Allowance to lantern slides (5) Allowance to Laboratory peon (3) | 4 080 | 378 | 4 458 |
| CONSERVANCY AND SANITATION | | | |
| Sanitary Inspectors 3 (87+5 C A ) Sanitary Inspectors 3 (30+5 C A ) Sanitary Overseers 3 (50–1–35+5 C A ) Asst San Inspectors 3 (25–1–30+5 C A ) San Overseers 3 (25–1 30+5 C A ) Overseers 6 (20–1 25+5 C A ) Peons 20 (12) Peons 34 (11) Increments 50 | 18 086 | 2 940 | 21 026 |

## Statement H—*contd*

| Details | Amount | D A | Total |
|---|---|---|---|
| SWEEPERS ESTABLISHMENT | | | |
| Sweepers 1ɔ (13) Sweepers 65 (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) (Lump um reduct ons Rs ɔ 352) | 58 128 | 22 344 | 7ɔ 120 |
| PUBLIC I AIRINFS | | | |
| Scavengers 17 (10) Sweeper 1 (9) Sw epers 22 (8) | | | |
| T WN HALL L TRINE | | | |
| Peon 1 (12) Sweeper 2 (10) | 4 644 | 1 806 | 6 450 |
| PIPELIN ESTAILISHMFNI | | | |
| Sub Overseer 1 (35 5/2-80+5 C A ) Maistries 2 (20 1-2ɔ+5 C A ) | | | |
| ADDITIONAL PIPELINE ESTABLISHMENT | | | |
| Sweepers 10 (10) | 5 028 | 1 326 | 6 354 |
| PUBLIC BATH | | | |
| Sweeper 1 (8) Sweeper 1 ( ) | 180 | 84 | 264 |
| E 2 *a* ANTI MALARIA | | | |
| As istant Sanitary Inspecto s 2 (25-1 35+ɔ C A ) Gangmen 18 (10) | 2 964 | 840 | 3 804 |
| E 2 *c* RUBBI H AND NIGHTS IL CART DRIVERS | | | |
| Rubbish cart drivers 46 (12) N gl tsoil cait-dri er 58 (12) | 14 9i6 | 4 3C8 | 19 344 |
| E 2 *c* CATTLFSHED ESTABLISHMFNT | | | |
| Maistry 1 (20) Coolies 8 (10) | 1 200 | 3i8 | 1 578 |
| E 2 *c* WORKSHOI E TABLISHME T | | | |
| Carpenter 1 (25) Blacksm th 1 (25) Hamn e boy 1 (10) | 720 | 126 | 8i6 |
| E 2 *c* LORRY ESTABLI HMFNT | | | |
| Dri er 1 (ɔ0) Dri er 2 (30) D iver I (20) Cleaner 1 (15) Sweepers 4 (10) Sweepers 12 (12) | 3 948 | 892 | 4 810 |
| E 2 *c* COMPO T | | | |
| Maistry 1 (15) Gangmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to gai gmen (60) Lumpsum deductions (304) | 2 000 | 798 | 2 98 |
| E 2 *d* DISINFECTION | | | |
| Head Gangmen 1 (20) Gangmen 6 (11) | 1 03? | ?94 | 1 326 |
| E 2 *d* AN I RAT ESTABLISHMFNT FOR 6 MONTHS | | | |
| Assistant Sanitary Inspectors 2 (25-1-35 + 5 C A ) Maistries 10 (12) Coolies ?0 (10) | 2 280 | 6i2 | 2 9ɔ2 |
| E 3 *a* DISPENSARIES | | | |
| Compounders 3 (20-3/5-30) Midwives 3 (20-3/5-30) Attend ants 3 (10) | 2 100 | 378 | 2 4 8 |
| E 3 (*c*) MIDWIVES | | | |
| Midwives 4 (20-3/5-30) | 1 176 | 168 | 1 344 |
| E 3 (*a*) INDIGE OUS HOSPITALS | | | |
| Pundit 1 (40-4 60) Con pounder 1 (20 2 30) Attender 1 (8) Increments (35) | 911 | 1 6 | 1 037 |
| GR NTS TO PUNDITS AND HAKIMS | | | |
| 1 (40) 7 (25) 3 (20) 7 (1ɔ) 1 (ɔ) | 4 6?0 | | 4 620 |
| E 3 (*h*) VACCINATORS | | | |
| 2 (25) 2 (20) | 1 080 | 168 | 1 248 |
| E 4 SUB REGISTRARS OF BIRTHS AND DEATHS | | | |
| Sub Registia s of Births and D iths 7 (20) Nurse 1 (17) | 1 884 | 2 4 | 2 1i8 |
| E 5 GARDENS AND BUILDIN S | | | |
| Gardeners 1 (17) Gardeners 2 (1 ) Ga deners 10 (10) Coolies 7 (7) | | | |
| (CHALUVAMBA PARK GARDENS) | | | |
| Gardener 1 (10) Gardener 1 (9) Gardener 3 (8) Cooly 1 (7) | 2 880 | 1 134 | 4 014 |
| E 6 MARKETS | | | |
| DEVARAJA MARKET | | | |
| Sergeant 1 (45-3-60) Asst Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allow ance to attender (2) | | | |
| MANDY MARKET | | | |
| Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9) | | | |
| VEERANAGERE MARKET | | | |
| Peon 1 (9) | | | |
| VANIVILAS MARKET | | | |
| Asst Serg ant 1 (2ɔ+5) Peons 2 (10) Sweepers 2 (10) | | | |

## Statement H—*conc'd*

| Details | Amount Rs | D A Rs | Total Rs |
|---|---|---|---|
| VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (12) Peon 1 (11) | | | |
| ORANGE CART STAND Peon 1 (11) | | | |
| JALAPURI BEEF MARKET Literate peon 1 (13) Sweeper 1 (9) Watchman 1 (10) | | | |
| CART STAND SWEEPERS 4 (7) | 6 888 | 1 974 | 8 862 |
| SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8) | 2 364 | 378 | 2 742 |
| EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8) | 396 | 126 | 522 |
| E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10) | 1 200 | 336 | 1 536 |
| E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-40+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7) | 895 | 126 | 1 021 |
| E 9 WATER SUPPLY Clerks 2 (20-1-40) Clerks 4 (20-1-25) Peon 1 (11) Increments ( 9) | 2 081 | 294 | 2 375 |
| Temporary clerk 1 (20-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8) | 530 | 63 | 598 |
| E 11 SEWAGE FARM Manager 1 (100+20) Asst. Manager 1 (40 2-50+5 C A) Foreman 1 (30+5) Clerk 1 (20+5) Ploughmen 2 (12) Mali 1 (12) Mates 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8) | | | |
| TEMPORARY ESTABLISHMENT Maistry 1 (20) Cairman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4) | 14 004 | 5 250 | 19 254 |
| E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10) Gardeners 2 (5) | 1 836 | 378 | 2 214 |
| No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost | 112 | 28 | 140 |
| E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7) | 720 | 536 | 1 272 |
| TEMPORARY—JODI THENGINAMARA 1 (10) 1 (8) | 216 | | |

# STATEMENT OF TARRED ROADS

| Sl No | Name of Road | Details of Road | | | | Amount required every year for maintenance |
|---|---|---|---|---|---|---|
| | | Mile | Fur long | Width in yds | Area in sq yds | Rs |
| 1 | Bangalore Nilgiri Road | 2 | 1½ | 12¾ | 50 1.0 | 3 130 |
| 2 | Irwin Road | 1 | 3 | 15 | 36 300 | 2 100 |
| 3 | Nelwal Road | 2 | 3 | 10 | 41 800 | 2 610 |
| 4 | Curzon Park Road | 1 | | 10 | 17 600 | 1 100 |
| 5 | Viceroy Road | 1 | 6 | 10 | 30 800 | 1 9 0 |
| 6 | Asoka Road | 1 | | 12 | 21 1 0 | 1 320 |
| 7 | Ch ma aja Road | 1 | 2 | 13 | 28 600 | 1 790 |
| 8 | Lakshmivil s Road | | 3 | 10 | 6 600 | 410 |
| 9 | Sayyaji Rao Road | 1 | 2 | 17 | 37 400 | 2 340 |
| 10 | Hanumiah Road | | 5 | 13 | 14 300 | 890 |
| 11 | Shalivahana Road | 2 | | 10 | 35 200 | 2 200 |
| 12 | Princess Road | 3 | 2 | 8 | 45 61 | 2 860 |
| 13 | Kotwal Ramiah Street | | 2½ | 5 | 2 ,50 | 1 0 |
| 14 | Lansdowne Bazaar | | 1½ | 5 | 1 600 | 100 |
| 15 | Seshadri Iyer Road | 1 | 2 | 8 | 17 600 | 1 100 |
| 16 | Anesarot Street | | 2 | 4 | 1 760 | 110 |
| 17 | Siddappaji Mutt Road | | ½ | 10 | 1 100 | 70 |
| 18 | Zoo Garden Road | | 6 | 10 | 13 200 | 820 |
| 19 | Mirza Road | | 3½ | 9 | 6 330 | 390 |
| 20 | Vasantha Mahal Road | | 1 | 10 | 2 200 | 140 |
| 21 | Cheluvamba Agrahar Road | | 3 | 5 | 3 300 | 200 |
| 22 | Gurukar Devanna Street | | 2 | 5 | 2 200 | 140 |
| 23 | Kempananjamba Agr Road | | 3 | 6 | 3 960 | 250 |
| 24 | Deevattige Street | | 1 | 5 | 1 100 | 70 |
| 25 | Madhvachar Road | 1 | | 9 | 15 840 | 990 |
| 26 | Sunnadakeri Road | | 1 | 4 | 880 | 50 |
| 27 | Ramachandra Agr Road | | 1 | 6 | 1 320 | 80 |
| 28 | D Subbiah Road | | 2 | 6 | 2 640 | 160 |
| 29 | Vanivilas Road | 1 | | 10 | 17 600 | 1 100 |
| 30 | Prince of Wales Road | | 2½ | 8 | 4 400 | 280 |
| 31 | Hyderab Road | | 7 | 9 | 13,860 | 860 |
| 32 | Gulur Subbanna Street | | 2 | 5 | 2 200 | 140 |
| 33 | Chandragupta Road | | 2 | 5 | 2 200 | 140 |
| 34 | Kantharaja Urs Road | | 1 | 9 | 1 980 | 120 |
| 35 | Ramavilas Agr Road | | 6 | 10 | 13 200 | 820 |
| 36 | Ramanuja Road | | 4 | 6 | 5 280 | 330 |
| 37 | Municipal Offi e Road | | ½ | 6 | 660 | 40 |
| 38 | Kab r Road | | 5 | 6 | 6 600 | 410 |
| 39 | Dee s Road | | 1 | 5 | 1 000 | 60 |
| 40 | Bus Route in Krishnamur hipuram | | 2 | 5 | 2 000 | 120 |
| 41 | Lakshmipu am Main Road | | 1 | 6 | 1 320 | 80 |
| 42 | Jayalakshammanni Road | | 2 | 6 | 2 640 | 160 |
| 43 | Purandara Das Road | | 1 | 6 | 1 320 | 80 |
| 44 | Krishnavilas Agrahar Road | | 3 | 10 | 6 600 | 410 |
| 45 | Dawood Khan Amilda Street | | 3 | 7 | 4 620 | 290 |
| 46 | Albert Victor Road | | 7 | 17 | 26 180 | 1 610 |
| 47 | Bara Imam Road | | 1 | | 1 540 | 90 |
| 48 | Valmiki Road | | 4 | 6 | 5 280 | 260 |
| 49 | Race Course Road | | 1½ | 10 | 3 300 | 200 |
| 50 | Bannimantap Road | 1 | 5 | 6 | 17,160 | 1 070 |
| 51 | Govt House Road | | 2 | 5 | 2 200 | 140 |
| | Total | | | | 4 38 656 | 36 310 |

# APPENDIX A

## BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY

**Model Houses Fund—Revised 1942-43**

| | | Rs |
|---|---|---|
| Opening Balance | | |
| RECEIPTS — | | |
| By sale of Model Houses in Krishnaraja anam | | 15 475 |
| Do House No 8 Ramanuja Road | | 1 075 |
| Do Houses built for Besthais on Ramanuja Road | | 29 930 |
| Contribution by the Municipality | | 5 000 |
| | Total | 51 480 |
| EXPENDITURE — | | |
| Construction of houses | | 15 480 |
| | Balance | 36 000 |
| **1943 44** | | |
| RECEIPTS — | | |
| Opening Balance | | 36 000 |
| Sale of Houses | | 5 000 |
| | Total | 1 11 000 |
| EXPENDITURE for construction of new houses | | 60 000 |
| | Balance | 51 000 |

## D 3 LOAN WORKS

| Sl No | Particulars | Estimate for 1943 44 | Revised budget for 1942 43 | Sanctioned budget for 1942 43 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| 1 | Sinking a well in front of B T Mills Mandy Mohalla | 1 150 | 500 | |
| | Purchasing Kirloskar pumps for well in the city | | 6 006 | |
| 3 | Sinking a well at Jalapuri Lashker Mohalla | | 2 200 | |
| 4 | Sinking a well in Convent Road | | 2 200 | |
| 5 | Sinking a well in Narasimharajapuram Model House Block | | 2 500 | |
| 6 | Fixing Kirloskar pump for newly dug wells in the city (Labour charges) | | 294 | |
| 7 | Do near L F Dispensary Nazarbad | | 1 215 | |
| 8 | Pay of the mechanic to look after the erection of pumps | | 210 | |
| 9 | Sinking a well in the bed of Subbaiayan kere | | 80 | |
| 10 | Re opening the abandoned well in Elangere along Rampart Wall Road | | 466 | |
| 11 | Purchase of tools for well works | | 327 | |
| 1 | Sinking a well in Kakarageri | | 1 700 | |
| 13 | Re opening the closed well near Siddappaji Gudi Ittigegud | | 374 | |
| 14 | Repairing and improving the well 4½ ft diameter in Vanivilaspuram Market | | 225 | |
| 15 | Sinking a well in Block III Vanivilaspuram | | 313 | |
| 16 | Do in Krishnamurthypuram | 200 | 180 | |
| 17 | Sinking a well at Bus Terminus | 1 150 | | |
| 18 | Do in Chamundi Extension | 1 000 | 500 | |
| | Total | 3 500 | 19 400 | 20 000 |

Ml 34-43-328

OFFICE OF THE COMPTROLLER TO THE GOVERNMENT
OF HIS HIGHNESS THE MAHARAJA OF MYSORE

No. 14/C.L.A.D. *Bangalore dated* 8th JULY 1943

M Shamanna, Esq , M A ,
*Comptroller to the Government of*
*His Highness the Maharaja of Mysore*
*BANGALORE*

To

The Secretary
to the Government of His Highness
the Maharaja of Mysore, Law Department,
BANGALORE

Sir,

I have the honour to forward herewith for orders of Government, the Budget Estimates of the Mysore City Municipality for 1943-44 together with its enclosures received with the President's letter No L2 558/42 dated 3-6-43 A detailed note explaining the necessity to revise the estimates under some heads in the light of the past actuals and other considerations together with an abstract statement (A) of variations made in this office and a statement (B) of receipts and expenditure after incorporating these variations are enclosed for the information of Government

2 According to the Budget estimates for 1943-44 as prepared by the Municipality, the opening and closing balances are expected to be Rs 26,204/- and Rs 5,110/- respectively The Closing Balance falls short of the statutory minimum balance of Rs 20,000/- by Rs 14,890/-

3 On scrutiny of these estimates by this office, it is found necessary to the reduce the anticipated receipts by Rs 10,500/- for the reasons stated in the detailed note On the expenditure side, an extra provision of Rs 4,000/- is made to meet the actual pension charges payable by the Municipality as it is seen that the provision now made is insufficient

4 These modifications under receipts and expenditure result in a deficit of Rs 9,390/- at the end of the year . Adding to it, the statutory minimum cash balance of - 20,000/- the total deficiency to be made up works out to Rs 29,390/-

5 With a view to balance the Budget, I have proposed reduction in certain items of optional expenditure under some heads as shown in the statement "A" aggregating to a total sum of Rs 20,700/- As a result of these changes, the closing balance for 1943-44 would be Rs 11,310/- as against Rs 5,110/- assumed by the Municipality This falls short of the statutory minimum balance by Rs 8,690/- The Municipality may be directed to keep down the expenditure under other heads also with a view to maintain the closing balance at the required minimum

6 TOWN HALL - The accounts of the Town Hall are kept separate opening a separate account for its transactions at the Mysore Bank The Town Hall Committee expects an income of Rs 7,150/- including the Opening Balance of Rs 148/- An expenditure of Rs 6,825/- is provided for leaving a Closing Balance of Rs 325/- at the end of the year The Budget may be approved

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Comptroller.
(For Comptroller absent from the Head Quarters)

7/43

Note explaining variations made in the draft budget estimates of the Mysore City Municipality for 1943-44

A Receipts

1 Tolls & Ferries Provision Rs 74,000/- The average income for the last 3 years is Rs 71,709/- as shown below:

| | |
|---|---|
| 40-41 | Rs 71,360 |
| 41-42 | 73,711 |
| 42-43 | 70,057 |
| Total | 2,15,128 |
| Average | 2,15,128 ÷ 3 = 71,709/- |

The revised figure for 1942-43 as assumed by the Municipality is Rs 76,000/- which has not been realised Allowing for an improvement of about Rs.2,000/- the budget estimate for 43-44, may be taken at Rs.72,000/- as against Rs 74,000/- assumed by the Municipality or Rs 2,000/- less

2 Sanitary Cess Provision Rs.46,000/- The average income for the past three years is Rs.42,376/- The actuals for 1942-43 are Rs 42,303/- which falls short of the revised estimate by Rs 3,124/- allowing for an increase of Rs 3,000/- for the next year, the provision of Rs.46,000/- may be reduced to Rs 45,000/- or Rs 1,000/- less than the estimate

3 Drain Cess Provision Rs.8,000/- The average annual receipt is Rs 7,282/- The Budget estimate of Rs.8,000/- for 1942-43 has not been realised Allowing xx for an increased collection of about Rs 300/- during the next year, the budget provision for 43-44 may be put down at Rs.7,500/- or Rs.500/- less than the proposed figure

4 Markets Provision Rs.80,000/- The average income for the last three years is Rs 77,965/- The revised figure for 1942-43 is taken at Rs.77,170/- as against the original budget provision of Rs.79,000/- while the actual income fell short of the revised by Rs.1,000/- An increase of Rs 3,000/- over the actuals for 1942-43 as expected by the Municipality appears to be too sanguine. Allowing for an increase of Rs.1,000/- the receipts under this head may be taken at Rs.78,000/- as against Rs.80,000/- assumed by the Municipality

5 Municipal Farm Provision Rs.40,000/-. The average income for the last three years is Rs.30,695/- though there was

an increase of nearly Rs 10,000/- in the realisations for 42-43 over the Budget estimate for that year, it cannot be expected tnat the existing high rates for the produce will continue to prevail during 1943-44 also Allowing for an increase of Rs 5,000/- over the average, the income during 1943-44 may be estimated not to exceed Rs 35,000/-

B Expenditure

6 A I(d) Furniture Rs 1,000/- In view of the slender financial condition of the Municipality, the provision of Rs 1,000/- for this head may, perhaps, be deleted

7 A II 2(b) Door numbering Rs 500/- The provision of Rs 500/- is reduced to Rs 300/- to cover the liability already incurred and to minimise expenditure in view of the unfavourable financial condition of the Municipality

8 A III Pension Contribution etc , Provision Rs 14,000/- The provision proposed by the Municipal Council is insufficient to meet the actual pension charges for which an extra provision of Rs 4,000/- is necessary The provision is therefore increased to Rs 18,000/-

9 E I(c) Health Survey Rs 500/- This provision also may, perhaps, be deleted

10 E 2(c) 7 Purchase of lorries Rs 4,000/- In view of the financial condition of the Municipality and the very high purchase value of second hand lorries prevailing at present, the provision of Rs 4,000/- for this item may also be deleted

11 E 2(c) 10 Purchase of Dust bins Rs 1,500/- The provision of Rs 1,500/- under this head may perhaps be reduced to Rs 500/- in view of the deficit budget

12 D I Original Works Rs 87,000/- Full provision may be allowed for the incomplete works of the previous year which amounts to Rs 11,092/- As regards the balance of Rs 75,908/- budgetted for new works, the provision for certain works viz , (1) Improvements to Swimming ponds Rs 2,000/- (2) Park improvements Rs 2,000/- and (3) Improvements to Foot path Rs 2,000/- may perhaps be omitted and the grants for other works also may be reduced limiting the total expenditure for new and incomplete works to Rs 77,000/- on the

whole The proposed improvement works may perhaps be taken up later when the financial condition of the Municipality improves

13 D 2 Repairs Rs 63,000/- In view of the slender financial position the provision of Rs 4,000/- for special repairs may perhaps be deleted If any works have to be taken up during the course of the year, the Municipality may be required to meet such expenditure by reappropriation

Deputy Comptroller

= A =

Statement showing the additions and alterations made by the Comptroller in the Budget Estimates of the Mysore City Municipality for 1943-44

| Head of Account | As per Budget | As proposed by Comptroller | Difference. More | Difference. Less. |
|---|---|---|---|---|
| **Receipts** | | | | |
| A4 Tolls & Ferries | 74,000 | 72,000 | - | 2,000 |
| A6 Sanitary Cess | 46,000 | 45,000 | - | 1,000 |
| A7 Drain Cess | 8,000 | 7,500 | - | 500 |
| C6 Markets | 80,000 | 78,000 | - | 2,000 |
| C 13 Municipal Farm | 40,000 | 35,000 | - | 5,000 |
| | | | Total | 10,500 |
| Total receipts as per Budget | 10,34,350 | | | |
| Less reductions proposed | 10,500 | | | |
| Net receipts | 10,23,850 | | | |
| Add opening balance | 26,204 | | | |
| Grand Total | 10,50,054 | | | |

Deputy Comptroller.

[redacted] 'A' (Continued)

EXPENDITURE FOR 1943-44

| Head of Account | As per Budget | As proposed by Comptroller | Difference More | Difference Less |
|---|---|---|---|---|
| A 1 (d) Furniture | Rs.1,000/- | Nil | | Rs 1,000/- |
| A II (2) (b) Door Numbering | 500/- | Rs 300/- | | 200/- |
| E 1 (c) Health Survey | 500/- | Nil | | 500/- |
| E 2(c) 7 Purchase of Lorries | 4,000/- | Nil | | 4,000/- |
| E 2(c) 10 Purchase of Dust bins | 1,500/- | 500/- | | 1,000/- |
| D 1 Original works | 87,000/- | 77,000/- | | 10,000/- |
| D 2 Repairs | 63,000/- | 59,000/- | | 4,000/- |
| A III Pension Contribution etc | 14,000/- | 18,000/- | Rs 4,000/- | ,,, |
| | | TOTAL | Rs 4,000/- | 20,700/- |

| | |
|---|---|
| Expenditure as per Budget | 10,55,444/- |
| Add increase in Expenditure proposed | 4,000/- |
| Total | 10,59,444/- |
| Deduct reduction in Expenditure proposed | 20,700/- |
| Net Total Expenditure | 10,38,744/- |
| Add Closing Balance | 11,310/- |
| GRAND TOTAL | 10,50,054/- |

NET Rs 16,700/-

DEPUTY COMPTR[illegible]

Abstract Statement of Receipts and Expenditure for 1943-44 as proposed and as modified by Comptroller

| RECEIPTS | | As proposed | As modified | EXPENDITURE | | As proposed | As modified |
|---|---|---|---|---|---|---|---|
| A | Municipal Rates & Taxes | Rs 6,78,000/- | Rs 6,74,500/- | A | General Administration | Rs 1,06,175/- | Rs 1,08,975/- |
| B | Realisations under Special Acts | 11,800/- | 11,400/- | B | Public safety | 47,100/- | 47,100/- |
| C | Revenue derrived from Municipal property | 1,65,450/- | 1,58,450/- | D | Public Works carried out by Civil Department | 1,71,963/- | 1,57,963/- |
| D | Grants & Contributions | 23,700/- | 23,700/- | E | Public Health & Convenience | 4,95,901/- | 4,90,401/- |
| E | Miscellaneous | 5,500/- | 5,500/- | F | Public Instruction | - | - |
| F | Public Deot | 1,50,300/- | 1,50,700/- | G | Contributions & Grants-in-aid | 4,460/- | 4,460/- |
| | Total Receipts | Rs 10,34,350 - | 10,23,850 | H | Miscellaneous | 44,245/- | 44,245/- |
| Opening Balance | | 26,204/- | 26,204/- | I | Public Debt | 1,85,600/- | 1,85,600/- |
| | | | | | Total Expenditure | Rs 10,55,444/- | 10,38,744/- |
| | | | | | Closing Balance | 5,110/- | 11,310/- |
| | GRAND TOTAL | Rs 10,60,554/- | 10,50,054/- | | GRAND TOTAL | Rs 10,60,554/- | 10,50,054 |

Deputy Comptroller
6/8/43

CV/8

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

No M2-558/42-43 Dated 12-6-1943

From

B S RAGHAVENDRA RAO Esq M A (Hons)
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

C Narayanaswamy Naidu, Esq, B A, LL B,
Secretary to Government, Law Department,
Bangalore

Through

The Comptroller to Government,
Bangalore

Sir,

In continuation of this office letter No M2-558/42-43 dated 4-6-1943 forwarding the Budget Estimates for 1943-44, I have the honour to state that the Municipal Council sanctioned a grant of

Rs 1,000 to the Town Hall in their Resolution No 725 A dated 19-5-1943, copy of which has already been sent ~~sent~~ along with the letter referred to above Provision for this grant has been made in the Town Hall Budget for 1943-44, but in the Municipal Budget for 1943-44 a provision of Rs 500 only is made for this purpose The balance of Rs 500/- will be met by re-appropriation Hence, the grant of Rs 1,000 to the Town Hall may be kindly approved

Further, in accordance with G O No L 1442-5/M1 147-41-8 dated 1-8-1942 sanctioning the creation of a Mysore Municipality Model Houses Fund and preparation of a separate Budget estimate for it, I write to state that the Model Houses Fund for 1943-44 has been prepared and printed as Appendix A on the last page of the Municipal Budget Estimates already sent The Budget for this may also be kindly approved ~~Sent on to~~

I have the honour to be,
Sir,
Your most obedient servant,

By Ramachandra Rao
PRESIDENT 12/6
cwn

SNR

M2-558/42 -

2 Budget copies and 3 other forms

OFFICE OF THE PRESIDENT
CITY MUNICIPAL COUNCIL MYSORE

Date 3rd June 1943

From

B. S. RAGHAVENDRA RAO Esq M A (Hons)
PRESIDENT CITY MUNICIPAL COUNCIL
MYSORE

To

M Narayanaswamy Naidu, Esq B ,B L ,
Secretary to Government
Law Department, Bangalore

Through

M Shamanna Esq M A ,
Comptroller to Government,
Bangalore

Sir

Re Budget estimates of the Mysore City Municipal Council for the year 1943-44.

---

I have the honour to forward herewith two copies of the Budget estimates of the Municipal Council and the Town Hall for the year 1943-44 as passed at their special meeting held on the 19th May 1943, for favour of sanction along with copies of resolution os 723 and 725A dated 19-5-1943 approving of the Budget estimates An explanatory memorandum explaining the figures adopted in the

the Budget is printed along with the estimates as also the statements detailed below

i Statement showing the financial condition of the Municipality
ii Statement showing demand collection and balance of taxes
iii Statement of public works to be carried out
iv Statement showing the details of medical relief
v Statement showing the details of establishment
vi Statement showing the securities held by the Municipal Council
vii Statement showing the details of investment and
viii Statement of loans raised

2 The estimates show a closing balance of Rs 5 110/ against the prescribed minimum of s 20 000/= As the revenue for next year has been made on a conservative estimate, it is possible the closing balance at the end of June 1944 may be more But as things stand at present a closing balance lower than the prescribed limit is unavoidable Payment of dearness allowance to staff owing to the increase in prices under necessary articles such as horsegram fodder and other articles required for our daily services and maintenance of transport have contributed largely to the heavy expenditure even though ~~as~~ expenditure on optional items has been reduced to the

the barest minimum The dearness allowance alone, on account of regular establishment comes to Rs 57100/ and to nearly Rs 10,000/- on account of kali-hat and other gangs In these circumstances the Budget proposals which have been very carefully and cautiously made may be kindly approved even though the minimum balance is lower than prescribed since in the course of expenditure the fact that there should be a minimum closing balance of Rs 20 000/- at the end of the year will be kept in view and the expenditure regulated so as not to fall short of the prescribed minimum

3 As will be seen from the Budget, it was not possible to further cut down expenditure without impairing efficiency or the high standard of sanitation maintained for this City

4 It may be added that all obligatory items have been provided for except Rs 25,000/-, on account of primary education regarding which kind attention is

is invited to letter No GT 2782 dated 23-5-1962
copy of which is enclosed

I have the honour to be
Sir,
Your most obedient servant

B Rajeshwar Rao
PRESIDENT
ewm 4/6

Sr

Copy of letter No G T 2782/41-42, dated 23-5-1942 from the President City Municipal Council Mysore to the Secretary to Government General Department Bangalore

*****

"Re The levy of education cess of two annas in the rupee of tax on buildings and lands and professional tax in the Municipality

---

"With reference to Government Order No. 1358-71, Edn 195-40-2, dated 16th October 1941, directing the levy of education cess in this Municipality, I have the honour to state that the Government Order was placed before the Municipal Council at its meeting held on 28th November 1941, when they formed a sub-committee consisting of the undersigned and four members to go into this question and all the implications and also to ascertain whether the levy of this cess would mean the discontinuance of the payment of F 25,000/- per annum This subject came before the Municipal Council at their meeting held on 31st March 1942, when the subject was deferred In their meeting held on 12th May 1942, the subject was taken up and after considering all the aspects of the question, the Council passed the enclosed resolution

"The Government Order directs the levy of an education cess of two annas in the rupee of (i) tax on buildings and lands and (ii) professional tax A statement showing the demand under education cess calculated at the above rate on house tax is herewith enclosed No profession tax is levied in this City It is seen, therefrom that the amount of demand will be 18,860/- as calculated on the demand of tax on buildings and lands amounting to Rs 1,50,880/- per year This shows that the amount of collection by the fresh levy would be less than the present contribution

P T O

contribution of R 25,000/- by Rs 6,140/- The resolution of the Municipal Council is self-explanatory and I request you to kindly obtain early orders of Government in the matter.

*****

"Copy"

Rajeshwardas

PRESIDENT

SR 1-6

# MYSORE CITY MUNICIPALITY

## Proceedings of the Meeting of the Budget Session of the Mysore City Municipal Council held in the Municipal Office on Wednesday the 19th May 1943, at 1 p m

PRESENT

B S Raghavendra Rao Esq M A (Hons) *President*

2 Mohamed Khalilulla Esq M A LL B *Vice President*
3 S Linganna Esq
4 U L Ramachandra Rao Esq
5 M K Linganna Esq B A LL B
6 M C Mallappa Esq
7 T S Rajagopala Iyengar Esq M A LL B
8 M V Venkataramiah Esq
9 M S Nanjappa Esq
10 G R Rangaswamiah Esq
11 Dr A J Ram L M & S
12 G Janardan Naidu Esq
13 Patnam Sreenivasasetty Esq
14 M R C Basappa Esq
15 T Venkataramaniah Esq
16 T S Alikhan Esq
17 Haji Mir Amiruddin Khuraishi Esq
18 Dr (Miss) A Grace Gillespie Mb Ch B
19 B L Maridandiah Esq
20 F C Devaraja Urs Esq

ABSENT

21 P Sitaramiah Esq B A B L
22 Chowdiah Esq
23 A Krishna Murty Esq
24 T Narasimha Iyengar Esq B A B L
25 A N Suryanarayana Rao Esq
26 N Rajagopala Iyengar Esq B A B L
27 Mrs B Kameswaramma B A
28 Agaram Rangiah Esq
29 B Narayanaswamy Esq B A B L
30 T Mariappa Esq B A LL B
31 E P Nanjappa Esq

723 (a) Draft of the Budget estimates of the Mysore City Municipal Council for the year 1943-44, as approved by the Managing Committee

'APPROVED'

XXX XXX XXX

725 A Town Hall Committee resolution No 101 dated 15-5-1943, approving of the Budget estimates of Town Hall funds for 1943-44

Approved A grant of Rs 1,000 from the Municipal funds may be given as proposed by the Committee

Sd B S Raghavendra Rao,
President

COPY

PRESIDENT

JP 3-6

# MYSORE CITY MUNICIPALITY

## Proceedings of the Meeting of the Budget Session of the Mysore City Municipal Council held in the Municipal Office on Wednesday the 19th May 1943, at 1 p m

PRESENT

B S Raghavendra Rao Esq M A (Hons) *President*

2 Mohamed Khalilulla Esq M A LL B *Vice President*
3 S Linganna Esq
4 U L Ramachandra Rao Fsq
5 M K Linganna Esq B A LL B
6 M C M llappa Esq
7 T S Rajagopala Iyengar Esq M A LL B
8 M V Venkataramiah Esq
9 M S Nanjappa Esq
10 G R Rangaswamiah Esq
11 Dr A J Ram L M & S
12 G Janardan Naidu Esq
13 Patnam Sreenivasasetty Esq
14 M R C Bas ppa Esq
15 T Venkataramaniah Esq
16 T S Alikhan Esq
17 Haji Mir Amiruddin Khuraishi Esq
18 Dr (Miss) A Grace Gillespie Mb Ch B
19 B L Maridandiah Esq
20 F C Devaraja Urs Esq

ABSENT

21 P Sitaramiah Esq B A B L
22 Chowdiah Fsq
23 A Krishna Murty Esq
24 T Narasimha Iyengar Esq B A B L
25 A N Suryanarayana Rao Esq
26 N Rajagopala Iyengar Esq B A B L
27 Mrs B Kameswaramma B A
28 Agaram Rangiah Esq
29 B Narayanaswamy Esq B A B L
30 T Mariappa Esq B A LL B
31 E P Nanjappa Esq

723 (a) Draft of the Budget estimates of the Mysore City Municipal Council, for the year 1943-44, as approved by the 'anaging Committee

'APPPOVED'

xxx xxx xxx

725 A Town Hall Committee resolution No 101, dated 15-5-1943 approving of the Budget estimates of Town Hall funds for 1943-44

'Approved A grant of Rs 1,000 from the Municipal funds may be given as proposed by the Committee

COPY' Sd B S Raghavendra Rao,
President

B S Raghavendra Rao

PRESIDENT

SR 3-6

MYSORE CITY MUNICIPALITY

Draft

# BUDGET ESTIMATES

OF THE

# MYSORE CITY MUNICIPAL COUNCIL

# FOR THE YEAR 1943-44

WD 3485—GBPM—50—11 5 43

# MYSORE CITY MUNICIPALITY

## A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

| | | Rs | Rs |
|---|---|---|---|
| | Total Income | | 10 34 350 |
| *Deduct* Extraordinary Items — | | | |
| 1 | Interest on Investments | 3 750 | |
| 2 | Grants for Plague anti rat campaign | 2 000 | |
| 3 | Trust Board Contribution for Drainage and Tarring Loans | 11 400 | |
| 4 | Road contribution | 10 000 | |
| 5 | Recoveries rendering to private individuals and Government Departments | 1 000 | |
| 6 | Public Debt | 1 50 300 | 1 78 450 |
| | Normal Income | | 8 55 900 |
| | Total Expenditure | | 10 55 444 |
| *Deduct* Extraordinary Items — | | | |
| D 1 | Original Works | 87 000 | |
| D 1 | Sinking of Wells | 5 000 | |
| | Welfare Work | 1 500 | |
| | Sweepers Huts | 4 000 | |
| | Instalment of arrears of water supply Charges | 15 000 | |
| | Acquisition for Sewage Farm and Improvements to the Farm | 8 000 | |
| | Public Debt | 1 85 600 | |
| | Dearness allowance | 57 077 | 3 63 177 |
| | Normal Expenditure | | 6 92 267 |

## Statement showing the Loans raised and remaining undischarged on 1st July 1943

| No | Particulars of Loans | Purpose for which the Loan was raised | Amount of original loan Rs | Discharged up to date 30 6-1943 Rs | Balance to be discharged Rs |
|---|---|---|---|---|---|
| 1 | Amount of debenture bonds received from the Indian Bank Ltd Madras | For discharging in full the liabilities to Govt and providing for some urgent and important Civic Improvements | 5 00 000 | 33 333 | 4 66 667 |
| 2 | Amount of annuity bonds received from the M Ct M Banking Corporation of Pudukottah | Do | 2 20 000 | 86 667 | 1 33 333 |
| 3 | Amount of annuity bonds received from the Palace | Do | 2 00 000 | 60 000 | 1 40 000 |
| 4 | Amount received from Government | For sinking wells | 2 5 0 | 250 | 22 500 |
| | Total | | ~~9 20,000~~ | ~~1,80 000~~ | ~~7 40 000~~ |
| | | | 9 450 | 181 500 | 7 62 500 |

## Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

| No | Details of Investment | Surplus Cash | Sinking Fund | Railway Cess | Other items |
|---|---|---|---|---|---|
| 1 | In Mysore Bank | | | | |
| 2 | Govt Savings Bank | 1 500 | | | |
| 3 | Govt of India securities | | | | |
| 4 | Govt of Mysore securities | 1 050 | | | |
| 5 | Deposit and loan to Municipal and Trust Board Co operative Society | | | | 6 000 |
| 6 | Drainage loan instalments due from the City Improvement Trust Board Mysore | | | | 7 000 |

## Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

| | | |
|---|---|---|
| 1 | Description of securities held | Mysore Government Securities of 1953–63 |
| 2 | Number of Bonds | One only |
| 3 | Face Value | Rs 1050 |
| 4 | Date on which purchased | February 1934 |
| 5 | Amount paid | Rs 1 050 |
| 6 | Rate of Interest | 4 per cent |
| 7 | Rate at which the Securities quoted | |
| 8 | Amount realisable | Rs 1 050 |
| 9 | Loss or gain | |
| 10 | Remarks | |

## A ABSTRACT

| | ITEMS | Estimate for the ensuing year 1943–44 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Account of past year 1941–42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| | RECEIPTS | Rs | Rs | Rs | Rs |
| A | Municipal rates and taxes | 6 78 000 | 7 10 000 | 6 56 000 | 6 0 ,84 |
| B | Realization under Special Acts | 11 400 | 11 620 | 11 000 | 10 994 |
| C | Revenue derived from Municipal property and powers apart from taxation | 1 65 150 | 1 60 130 | 1 55 410 | 1 44 786 |
| D | Grants and contributions | 23 700 | 13 700 | 13 400 | 15 250 |
| E | Miscellaneous | 5 500 | 8 200 | 4 280 | 15 407 |
| | Total Service Head | **8 84 050** | **9 03 650** | **8 40 090** | **8 57 221** |
| F | Public Debt | 1 50 300 | 2 16 560 | 1 16 000 | 71 009 |
| | Total Receipts | **10 34 350** | **11 20 210** | **9 56 090** | **9 28 230** |
| | Opening Balance | 26 204 | 96 046 | 96 046 | 46 14, |
| | Grand Total | **10 60 554** | **12 16 256** | **10 52 136** | **9 74 377** |
| | EXPENDITURE | | | | |
| A | General administration | 1 06 175 | 1 00 394 | 96 610 | 96 629 |
| B | Public safety | 47 100 | 44 924 | 47 640 | 50 099 |
| C | Public works carried out by P W D | | | | |
| D | do by Civil Department | 1 71 963 | 2 68 635 | 2 19 600 | 1 75 807 |
| E | Public Health and Convenience | 4 95 901 | 4 81 420 | 4 62 413 | 4 02 668 |
| F | Public Instruction | | | 26 000 | 25 612 |
| G | Contribution and grants in aid (private) | 4 460 | 1 920 | 3 295 | 750 |
| H | Miscellaneous | 44 245 | 44 729 | 46 824 | 41 831 |
| | Total Service Head | **8 69 844** | **9 42 022** | **9 02 382** | **7 93 396** |
| I | Public Debt | 1 85 600 | 2 48 030 | 97 500 | 84 935 |
| | Total Expenditure | **10 55 444** | **11 90 052** | **9 99 882** | **8 78 331** |
| | Closing Balance | 5 110 | 26 204 | 52 254 | 96 046 |
| | Grand Total | **10 60 554** | **12 16 256** | **10 52 136** | **9 74 377** |

## B Statement showing details of Receipts for the Year 1943–44

| | ITEMS OF RECEIPTS | Estimate for the ensuing year 1943–44 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Accounts of past year 1941–42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| A | Municipal Rates and Taxes— | Rs | Rs | Rs | Rs |
| 1 | Octroi | 2 10 000 | 2 30 000 | 1 82 000 | 1 90 341 |
| 2 | Taxes on buildings and lands | 1 63 000 | 1 73 000 | 1 68 000 | 1 74 883 |
| 3 | Taxes on vehicles and animals* | 42 000 | 42 000 | 41 000 | 41 054 |
| 4 | Tolls and Ferries | 74 000 | 76 000 | 74 000 | 73 711 |
| 5 | Water Tax | 1 35 000 | 1 36 000 | 1 38 000 | 1 41 401 |
| 6 | Sanitary cess | 46 000 | 45 500 | 45 000 | 42 509 |
| 7 | Drainage cess | 8 000 | 7 500 | 8 000 | 6 885 |
| | Total A | 6 78 000 | 7 10 000 | 6 56 000 | 6 70 784 |
| B | Realisations under Special Acts— | | | | |
| 1 | Pounds | 1 400 | 1 400 | 1 500 | 1 371 |
| 2 | Other items— | | | | |
| | Amusement tax | 5 000 | 5 218 | 4 750 | 4 712 |
| | Registration and surcharge fees | 5 000 | 5 002 | 4 750 | 4 911 |
| | Total B | 11 400 | 11 620 | 11 000 | 10 994 |
| C | Revenue derived from Municipal property and powers apart from Taxation— | | | | |
| 1 | Rents on buildings lands etc including Bus Terminus | 6 340 | 7 720 | 7 240 | 8 487 |
| 2 | Sale proceeds of lands and produce of lands etc | 500 | 900 | 760 | 1 232 |
| | Sale of plants and seeds | 1 500 | | 800 | |
| | Sale of manure nightsoil street refuse etc (Compost) | 3 000 | 3 000 | 3 000 | 682 |
| | * * * * | | | | |
| 6 | Fees and revenue from markets and slaughter houses | | | | |
| | Income from Markets | 80 000 | 77 170 | 79 000 | 74 339 |
| | Income from slaughter houses | 18 650 | 18 600 | 18 600 | 17 760 |
| | * * * * | | | | |
| 8 | Notice and warrant fees and interest | 160 | 100 | 400 | 216 |
| 9 | License Fees | 8 500 | 8 500 | 8 500 | 8 826 |
| 10 | Other fees Municipal cart-stand fees | 790 | 780 | 660 | 653 |
| 11 | Fines | 260 | 260 | 350 | 307 |
| 12 | Interest on investments | 3 750 | 3 600 | 3 800 | 3 036 |
| 13 | Revenue from sewage farms | 40 000 | 37 500 | 30 000 | 27 229 |
| 14 | Other items | 2 000 | 2 000 | 2 300 | 2 018 |
| | Total C | 1 65 450 | 1 60 130 | 1 50 410 | 1 44 786 |
| D | Grants and Contributions— | | | | |
| | From Government for road repairs | 10 000 | | | |
| | For sanitary purposes—plague and anti rat campaign | 2 000 | 2 000 | 2 000 | 3 515 |
| | Trust Board contribution for tarring roads | 6 400 | 6 400 | 6 400 | 6 400 |
| | Drainage loan instalment due from Trust Board | 5 000 | 5 000 | 5 000 | 5 000 |
| | Pensionary contribution | 300 | 300 | | 235 |
| | Total D | 23 700 | 13 700 | 13 400 | 15 250 |

* This includes Animal Fees License Fees and Drivers Fees

Statement showing details of estimates of receipts for the year 1943 44—*concld*

| ITEMS OF RECEIPTS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **E** Miscellaneous— | | | | |
| Recoveries on account of services rendered to private individuals and Government departments | 1 000 | 1 000 | 1 000 | 2 761 |
| 2 Lapsed Deposits | 400 | 400 | 400 | |
| 3 Refunds and recoveries | 2 000 | 2 ,10 | 1 000 | 2 205 |
| 4 Other items Mileage cess | 1 200 | 3 200 | 1 000 | 9 556 |
| Instalment on Model houses | 900 | 890 | 880 | 885 |
| Total E | 5 500 | 8 200 | 4 280 | 15 407 |
| **F** Public Debt— | | | | |
| 1 (a) Loans | | | | 25 000 |
| 2 (b) Education cess | | | | |
| ~~2. Loan for sinking of wells~~ | 91 100 | 32 640 | | |
| 3 Deposits | 60 000 | 63 860 | 25 000 | 20 048 |
| 4 Advances | 60 000 | 62 000 | 40 000 | 25 778 |
| 5 Other items Stock credits | 8 000 | 8 030 | 1 000 | 183 |
| Withdrawal of investments | | 50 000 | 50 000 | |
| 6 House building advance recovery | 1 200 | 30 | | |
| Total Public Debt | 1 50 300 | 2 16 560 | 1 16 000 | 71 009 |
| Total Receipts | 10 34 350 | 11 20 210 | 9 56 090 | 9 28 230 |

## C Statement showing Details of Expenditure for the Year 1943 44

| ITEMS | Estimate for the ensuing year 194 44 | Revised estimate for the current year 194?-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **A** General Administration— | | | | |
| I 1 Head Office 2 (a) Municipal Office | | | | |
| i Salary of the President | 10 200 | | 8 600 | |
| ii Conveyance allowance to the Vice President | 1 200 | | 1 200 | |
| Salary of Establishment | | | | 19 557 |
| iii Permanent | * 10 693 | 21 ?40 | 9 438 | |
| iv Temporary clerk | | | 32 | |
| (b) Travelling allowance | 800 | 800 | 800 | 736 |
| (c) Contingencies | 2 000 | 1 800 | 2 500 | 2 155 |
| (d) Furniture | 1 000 | 700 | 1 000 | 1 0,1 |
| (e) Stationery purchase | 2 500 | 1 800 | 2 750 | 2 443 |
| (f) Miscellaneous— | | | | |
| 1 Audit charges | 1 950 | 1 950 | 1 9,0 | 1 92,0 |
| 2 Purchase of books and journals | 300 | 300 | 300 | 260 |
| 3 Book binding charges | 400 | 40,0 | 200 | 214 |
| 4 Postage and Telegram charges | 2,0 | 220 | 300 | 152 |
| 5 Printing charges | 1 500 | 1 300 | 1 500 | 1 617 |
| 6 M A M forms and books | 1 900 | 1 900 | 1 600 | 1 049 |
| 7 Embossing stamped receipt books | 00 | 203 | 200 | 260 |
| 8 Advertisement charges | 200 | 200 | 200 | 174 |
| 9 Clothing charges | 3 000 | 3 000 | 3 000 | 3 720 |
| 10 Belts and Badges | | | 300 | |
| Total F | 9 700 | 9 478 | 9 550 | 9 311 |
| Total I | 38 093 | 35 818 | 35 870 | 35 313 |

* The figures under establishment include dearness allowance
For details please *see* Statement H

Statement showing details of Expenditure for the year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1941-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| II COLLECTION | | | | |
| 1 Octroi (*a*) Establishment permanent | 22 176 | 20 852 | 18 492 | 17 862 |
| (*b*) Commission | | | | |
| ( ) Other charges—Rewards | | | 300 | |
| Contingencies including lighting charges of Ookads | 300 | 270 | 300 | 255 |
| Total 1 | 22 476 | 21 122 | 19 092 | 18 117 |
| 2 Other taxes Mohatarfa Revenue Officer | 5 120 | 20 231 | 2 820 / 15 737 | 18 541 |
| (*a*) Establishment | 18 454 | | | |
| Patta writing establishment | | | 300 | |
| (*b*) Other items—Door numbering | 500 | 560 | 1 500 | |
| Bicycle badges | 1 550 | 1 050 | 863 | 2 646 |
| Total 2 | 23 624 | 21 841 | 21 520 | 21 187 |
| 3 Rents and other receipts Tolls | 4 632 | 4 344 | 3 876 | 687 |
| Contingency including Uniforms | 350 | 350 | 350 | 20 |
| Total 3 | 4 982 | 4 694 | 4 226 | 3 707 |
| 4 Refunds | 3 000 | 2 710 | 3 002 | 5 475 |
| Total II | 54 082 | 50 367 | 47 540 | 48 486 |
| III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities | 14 000 | 14 209 | 13 200 | 12 832 |
| Total A | 1 06 175 | 1 00 394 | 96 610 | 96 629 |
| B Public Safety — | | | | |
| 1 Fire protection—Hire of Fire Engine | 150 | 150 | 150 | |
| 2 Lighting charges— | | | | |
| (*a*) Other charges— | | | | |
| Silver Jubilee clock tower and Perumal Chetty bus shelter | 524 | 74 | 320 | 237 |
| Contingency | 200 | 100 | 200 | |
| (*b*) Lighting Street lighting | 45 920 | 44 220 | 46 000 | 49 726 |
| Shifting of street lights | | | 400 | |
| (*c*) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills | 56 | 60 | 70 | 38 |
| 3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt etc | 250 | 320 | 500 | 98 |
| Total B | 47 100 | 44 924 | 47 640 | 50 099 |

Statement showing details of Expenditure for the year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **D** Public Works carried out by Civil Departments — | | | | |
| 1 Original works | 1 50 000 | 2 34 000 | 1 84 000 | 77 465 |
| 2 Repairs | | | | 2 37o |
| 3 Compensation Loan Works Sinking of w lls | 5 000 | 17 580 | 20 000 | 10 349 |
| 4 Tools and plant and contingencies | 2 000 | 2 000 | 2 004 | 1 719 |
| 5 Salaries | 4 005 | | 2 540 | |
| | | | 1 336 | |
| Establishment | 6 734 | | 5 8o6 | |
| | | 15 0o5 | +444 | 13 899 |
| Swimming pond establishment | 174 | | 264 | |
| Steam road roller Estt | 1 812 | | 1 608 | |
| Row Boat Estt | | | 300 | |
| Drawing Branch Estt Moiety | 1 188 | | 1 248 | |
| Water Lorry Establishment | 1 050 | | | |
| Total D | 1 71 963 | 2 68 63o | 2 19 600 | 1 75 807 |
| **E** Public Health and Convenience— | | | | |
| 1 Health Office — (*a*) Health Officer | 5 ,00 | 5 700 | o 700 | |
| (*b*) Establishment Permanent | 4 458 | 4 833 | 4 989 | 12 546 |
| (*c*) Other charges Laboratory | 2 500 | 3 500 | 1 501 | |
| Health sur ey (Tuberculosis survey) | 00 | | 500 | |
| Total I | 13 158 | 14 033 | 13 990 | 12 546 |
| 2 Conser ancy and Sanitation— | | | | |
| (*a*) Establishment — | | | | |
| i Pe manent | 21 026 | 21 9 0 | 20 8 6 | |
| ii Sweepers Establishment | 75 120 | 73 400 | 64 536 | |
| | 1 980 | 660 | | |
| iii Public latrine | 6 45o | 5 860 | 4 104 | |
| iv Pipe line Estt and Contingency | 7 154 | 5 730 | 5 864 | 88 464 |
| v Anti malaria operations | 8 990 | 6 490 | 6 490 | |
| vi Public bath | 994 | 230 | 1 000 | |
| vii Provident Fund and Gratuity scheme for sweepers | 3 500 | | 3 000 | |
| viii Welfare work for Municipal Scavengers and Sweepers | 1 500 | 60 | 1 500 | |
| Total (*a*) | 1 25 944 | 1 14 3 0 | 1 07 350 | 88 464 |
| (*b*) Road watering and cleaning— | | | | |
| 1 Establishment | Included in D o | 1 9 0 | 948 | 1 993 |
| 2 Maintenance | | | 1 002 | |
| Total (*b*) | | 1 9 0 | 1 9o0 | 1 993 |
| (*c*) 1 Maintenance of Bullocks | 26 100 | 21 875 | 17 000 | |
| 2 Rubbish and nightsoil carts | 19 344 | 15 080 | 14 976 | |
| 3 Sweepers huts | 4 000 | 4 000 | 5 000 | |
| 4 Cattle shed | 1 7 8 | 1 670 | 1 506 | |
| 5 Hire of carts | 100 | 100 | 100 | |
| 6 Purchase of carts and materials required for repairs | 2 500 | 5 000 | 5 000 | |
| 7 Purchase of Lorries | 4 000 | | | |
| 8 Work hop Estt including contingency | 1 326 | 2 000 | 4 000 | 56 281 |
| 9 Purchase of Bullocks | | | 5 000 | |
| 10 Purchase of dust bins | 1 500 | 1 500 | 3 000 | |
| 11 Purchase of brooms tools and plant | 600 | 605 | 700 | |
| 12 Lorry Establishment | 4 840 | 4 410 | 4 188 | |
| 13 Lorry maintenance | 4 500 | 4 100 | 5 000 | |
| 14 Compost | 2 798 | 2 910 | 2 800 | |
| Total (*c*) | 73 386 | 63 250 | 68 270 | 56 281 |

Statement showing details of Expenditure for the Year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| (*d*) Contribution to Epidemic diseases hospital | 4 000 | 4 000 | 4 000 | 8 985 |
| Disinfection Establishment | 1 3 6 | 1 196 | 1 428 | |
| Plague charges | 500 | 180 | 502 | |
| Anti rat campaign | 3 000 | 3 000 | 3 000 | |
| Cholera charges | 200 | 2 950 | 200 | |
| Total (*d*) | 9 0 6 | 11 3?6 | 9 130 | 8 98? |
| Total 2 | 2 08 356 | 1 90 876 | 1 86 700 | 1 55 5?3 |
| E 3 (*a*) Reduced scale Municipal Dispensaries | | | | |
| 1 Compounder | 2 478 | 2 648 | 2 3 6 | 2 225 |
| Dispensary Attender and Midwife | | | | |
| ? Country Medicine | 356 | 3?0 | ?00 | |
| 4 Fixed contingency and rent | 6?4 | 920 | 864 | 845 |
| 5 Bedding and Clothing | | | 30 | |
| 6 Furniture | 300 | 300 | 300 | |
| 7 T A to Sub Asst. Surgeons | 100 | 60 | 100 | 83 |
| 8 T A to Midwives and Compounders | | | | |
| 9 Reward to midwives | | | 90 | |
| 10 Instruments to midwives | | | 30 | |
| Total of the above | 3 858 | 4 278 | 4 140 | 3 1?4 |
| E 3 (*b*) L F Dispensaries including P C T Dispensary | | | | |
| 11 Dispensary Compounders | 2 ?70 | 2 268 | 2 268 | 5 544 |
| 12 attendants | 600 | 600 | 600 | |
| 13 Waterman | 600 | 600 | 600 | |
| 14 Country medicine | 900 | 900 | 900 | |
| 15 Fixed contingencies | 300 | 408 | 408 | |
| 16 Bedding and clothing | | | | |
| 17 Furniture | 80 | 144 | 144 | |
| 18 T A to Sub-Asst Surgeons | | | | |
| 19 Pay of midwives | 360 | 360 | 360 | |
| 20 T A to midwives and Compounders | 79 | 100 | 100 | |
| 21 Building repairs | | 100 | 100 | |
| 22 Dearness Allowance | 756 | | | |
| Total of the above | 6 1?5 | 5 480 | 5 480 | 5 544 |
| Itinerant dispensary | 2 000 | | 3 000 | |
| Womens Hospital | 3 000 | | | |
| E 3 (*c*) Midwives and maternity | | | | |
| 1 Establishment | 1 344 | 1 322 | 1,?60 | 1 012 |
| 2 Reward for extra labour cases | 100 | 90 | 100 | 2 |
| Midwives articles | 36 | | 90 | |
| Total (*c*) | 1 480 | 1 412 | 1 ?90 | 1 084 |
| (*d*) Contribution to Ayurvedic and Unani dispensaries | | | | |
| 1 Indigenous hospitals and Vaidyas alas Establishment | 1 03 | 770 | 900 | 1 084 |
| 2 Medicine charges | 540 | 450 | 500 | |
| 2 Allowance to Pandits and Hakims | 4 620 | 4 4 0 | 4 200 | 4 150 |
| Lumpsum for fresh grants if any | | | 500 | |
| Total (*d*) | 6 197 | 5 690 | 6 100 | 5 234 |

Statement showing Details of Expenditure for the Year 1943 44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942 43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| (*g*) Veterinary hospitals and dispensaries | 420 | 420 | 420 | 420 |
| (*h*) Vaccination | | | | |
| (i) Establishment Permanent | 1 248 | 1 290 | 1 128 | 893 |
| (ii) Other items Cost of lymph | 1 929 | 1 929 | 2 384 | 2 113 |
| Total 3 | 26 397 | 20 504 | 24 042 | 18 411 |
| **4** Registation of Births and Deaths Establishment Permanent | 2 178 | 1 80 | 1 980 | 1 5 4 |
| Total 4 | 2 178 | 1 780 | 1 980 | 1 574 |
| **5** Maintenanee of Public Gardens and Buildings | | | | |
| Establishment | 4 014 | 3 875 | 3 19 | |
| Purchase of plant feed etc | 600 | 500 | 600 | |
| Miscellaneous | 3 2 | 1 000 | 300 | |
| Total 5 | 4 986 | 5 375 | 4 092 | 3 732 |
| **6** Ma kets and Slaughter house | | | | |
| (*a*) Market establishment | 8 862 | 8 673 | 7 260 | |
| (*b*) Slaughter house establishmei t | 2 742 | 2 666 | 2 472 | |
| (*c*) Temporary evening bazaar | 522 | 285 | 432 | 19 559 |
| (*d*) Lighting charges including Bus Terminus | 8 400 | 8 400 | 8 400 | |
| (*e*) Market contin ei cies | 600 | 606 | 606 | |
| Total 6 | 21 126 | 20 630 | 19 170 | 19 559 |
| **7** Cattle pounds | | | | |
| (*a*) Establi hment | 1 536 | 1 260 | 1 296 | 1 515 |
| (*b*) Feeding cha ge | 150 | 130 | 400 | |
| Total 7 | 1 686 | 1 390 | 1 696 | 1 515 |
| **8** Public conveyances | | | | |
| Establishment | 1 021 | 1 072 | 864 | 932 |
| Dr vers badges | 220 | 190 | 200 | |
| Total 8 | 1 241 | 1 262 | 1 064 | 932 |
| **E 9** (i) Water supply and maintenance charge | 1 32 000 | 1 31 839 | 1 34 000 | |
| (ii) Instalment towards arrears as per G O dated 16-9-40 | 15 000 | 15 000 | 15 000 | 1 57 299 |
| (iii) Road watering | | 1 000 | 1 000 | |
| (iv) Water revenue establishment including temporary ledger clerk of the meter establishment | 2 3 5 598 | 2 629 72 | 2 388 | |
| (v) Public fountains and submains | 26 000 | 36 000 | 20 002 | |
| Total E 9 | 1 75 973 | 1 86 540 | 1 72 3 0 | 1 5 299 |
| **10** Fairs and festivals | 6 000 | 6 000 | 6 000 | 9 407 |
| **11** Sewage farm | 28 408 | 25 300 | 25 300 | 16 208 |
| **12** Avenue establishment | 2 214 | | 1 93? | |
| Tree Guards | 1 000 | | 1 000 | |
| ½ cost of Avenue Lorry establishment | 140 | 4 200 | 120 | 3 442 |
| ½ cost of maintenance of Avenue lorry | 452 | | 498 | |
| Unforeseen items | 200 | | 200 | |
| Total E 12 | 4 006 | 4 200 | 3 7o0 | 3 442 |

## Statement showing details of expenditure for the year 1943–44—*contd*

| ITEMS | Estimate for the ensuing year 1942–43 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Accounts of past year 1941–42 |
|---|---|---|---|---|
| 1 | 1 | 2 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| 13 Radio charges | 604 | 604 | 604 | |
| Watch repairer s allowance and contingency | 600 | 472 | 819 | 2 513 |
| Burial ground watchmen | 1 272 | 1 254 | 816 | |
| Total L 13 | 2 476 | 2 330 | 2 239 | 2 513 |
| Total E | 4 9ɔ 901 | 4 81 420 | 4 6ᵊ 413 | 4 02 668 |
| F School Board Contribution including Medical Inspection charges and loss of Medical fee income | | | 26 000 | 25 612 |
| G Contributions and Grants in a d | | | | |
| 1 Ramakrishna Reading room | 120 | 120 | 120 | |
| 2 Public Library | 200 | 200 | 200 | |
| 3 Anjumane Ithihade Reading room | 150 | 150 | 150 | |
| 4 Vysya Youth League | 100 | 100 | 100 | |
| 5 Literary Union (Town Hall) | 100 | 100 | 100 | |
| 6 Subsidising reading rooms | 805 | 625 | 500 | |
| 7 Bha ini Seva Samaj | 150 | 150 | 150 | |
| 8 Vanitha Sadana | 150 | 150 | 150 | |
| 9 Mathrumandali | 100 | 100 | 100 | |
| 10 Mahila Samaj | 100 | 100 | 100 | |
| 11 Mahila Sadana | 125 | 125 | 125 | |
| 12 Propaganda work | 500 | | 500 | |
| 13 Rescue Home | 1 000 | | 1 000 | |
| Sisuvihars and Nursery School | 860 | | | |
| Total | 4 460 | 1 920 | 3 295 | 750 |
| H Miscellaneous | | | | |
| 1 Interest on loans | 24 802 | 24 802 | 24 802 | 24 428 |
| 3 Law charges Municipal Advocate | 1 200 | 1 200 | 1 200 | |
| Clerk | 103 | 179 | | 2 231 |
| Other charges | 2 000 | 1 501 | 3 000 | |
| 4 Milk Centres | | | | |
| Vani Vilas Centre 120 | | | | |
| Mallamma Centre 200 | | | | |
| Subrahmanyam Centre 200 | | | | |
| Meenambal Centre 150 | | | | |
| Creche near Silk Factory 60 | | | | |
| 730 | 8 760 | 8 040 | 8 040 | 8 040 |
| Rajaram Agrahar lighting charges | | 372 | 372 | 341 |
| Pinjrapole | 250 | 250 | 250 | 250 |
| Maintenance of level crossing at Jayanagar | 200 | 200 | 200 | 200 |
| Total 4 | 9 210 | 8 862 | 8 862 | 8 831 |
| H 5 GRANTS | | | | |
| 1 Deaf and Dumb institute | 1 000 | 1 000 | 1 000 | |
| 2 Physical culture institutes | | ~~1,140~~ | | |
| (i) Town Hall P C I 25 | | | | |
| (ii) Lokaranjan Mahal 25 | | | | |
| (iii) Atlas 25 | | | | |
| (iv) Maruthi 20 | | | | |
| (v) Vyayamasala 25 | | | | |
| 3 * * 120×12 | 1 440 | 1 440 | 1 440 | |
| 4 Civic and Social Progress Association 25×12 | 300 | 300 | 300 | |
| 5 City Scout Council | 200 | 200 | 200 | |
| 6 Baby Show | 300 | ɔ00 | 200 | |
| 7 Leprosy Relief Fund | 100 | 100 | 100 | |

Statement showing details of expenditure for the year 1943-44—*concld*

| | ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| | | Rs | Rs | Rs | Rs |
| 8 | Nursery School | | 600 | 600 | |
| 9 | Red Cross Society | 25 | 25 | 25 | |
| 10 | Horticultural Show | 75 | 75 | 75 | |
| 11 | Harijanasevaka Sangha 25 × 12 | 300 | 300 | 300 | |
| 12 | Hindiprachara Sabha | 300 | 300 | 300 | |
| 13 | Grant to the Town Hall | 500 | 1 500 | 1 500 | |
| 44 | Lumpsum grant for other deserving institutions | 190 | 325 | 450 | |
| 15 | Market Show | 200 | | 250 | |
| 16 | Creche near Silk Factory | | 720 | 720 | |
| 17 | Literacy campaign | 1 000 | 1 000 | 500 | |
| 18 | Aid to cottage Industries | 1 000 | | 1 000 | |
| | Total H 5 | 6 930 | 8 185 | 8 960 | 6 340 |
| | Total H | 44 245 | 44 729 | 46 824 | 41 831 |
| I | Public Debt | | | | |
| | 1 Loans | 30 500 | 30 500 | 30 500 | 28 000 |
| | 2 Deposits | 60 000 | 63 860 | 25 000 | 14 343 |
| | 3 Advances | 60 000 | 95 500 | 40 000 | 41 855 |
| | 4 Stock debit | 8 000 | 8 030 | 1 000 | 369 |
| | Other items Education cess | 21 100 | 32 640 | | 368 |
| | Advance to credit and sales Co operative Society | | 5 500 | 1 000 | |
| | House purchase Advance | 6 000 | 12 000 | | |
| | Total I | 1 85 600 | 2 48 030 | 97 500 | 84 935 |
| | Total Expenditure | 10 55 444 | 11 90 052 | 9 99 882 | 8 78 331 |

B S RAGHAVENDRA RAO

*President*

## D STATEMENT SHOWING THE ESTIMATE OF DEMAND COLLECTION AND BALANCE

### Actuals for 1941-42

| Sl No | | Octroi | House | Toll | Water rate | San Cess | Drain Cess |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 67 016 | | 29 393 | 25 895 | 3 454 |
| 2 | Demand | 1 90 300 | 1 52 967 | 73 710 | 1 32 687 | 39 561 | 6 999 |
| 3 | Total | 1 90 300 | 2 19 983 | 73 710 | 1 62 080 | 65 456 | 10 453 |
| 4 | Collection | 1 90 300 | 1 74 447 | 73 710 | 1 41 313 | 42 458 | 7 213 |
| 5 | Remission | | 4 968 | | 3 501 | 1 858 | 85 |
| 6 | Balance | | 40 868 | | 17 266 | 21 140 | 3 155 |

### Sanctioned Budget for 1942-43

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 42 661 | | 17 188 | 20 641 | 2 279 |
| 2 | Demand | 1 82 000 | 1 56 880 | 74 000 | 1 31 312 | 41 229 | 6 801 |
| 3 | Total | 1 82 000 | 1 99 541 | 74 000 | 1 48 500 | 61 870 | 9 080 |
| 4 | Collection | 1 82 000 | 1 68 000 | 74 000 | 1 38 000 | 45 000 | 8 000 |
| 5 | Remission | | 1 000 | | 1 000 | 2 000 | 100 |
| 6 | Balance | | 30 541 | | 9 500 | 14 870 | 980 |

### Revised Budget for 1942-43

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 40 868 | | 17 266 | 21 140 | 3155 |
| 2 | Demand | 2 30 000 | 1 54 132 | 76 000 | 1 30 000 | 39 860 | 7 120 |
| 3 | Total | 2 30 000 | 1 95 000 | 76 000 | 1 47 266 | 61 000 | 10 275 |
| 4 | Collection | 2 30 000 | 1 73 000 | 76 000 | 1 36 000 | 45 500 | 7 500 |
| 5 | Remission | | 1 200 | | 1 400 | 1 000 | 200 |
| 6 | Balance | | 20 800 | | 10 266 | 14 500 | 2 575 |

### Estimate for 1943-44

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 20 800 | | 10 266 | 14 500 | 2 575 |
| 2 | Demand | 2 10 000 | 1 58 200 | 74 000 | 1 30 000 | 41 500 | 7 500 |
| 3 | Total | 2 10 000 | 1 79 000 | 74 000 | 1 40 266 | 56 000 | 10 075 |
| 4 | Collection | 2 10 000 | 1 63 000 | 74 000 | 1 35 000 | 46 000 | 8 000 |
| 5 | Remission | | 2 000 | | 1 000 | 1 000 | 100 |
| 6 | Balance | | 14 000 | | 4 266 | 9 000 | 1 975 |

## STATEMENT F—PUBLIC WORKS

| | Name of work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|---|
| | D1 ORIGINAL WORKS | Rs | Rs | Rs | |
| I | Market Improvements | 9 500 | 4 198 | 7 700 | |
| | Incomplete | 1 108 | | | |
| II | Buildings Original | 16 500 | 12 569 | 12 500 | |
| | Incomplete | 3 100 | | | |
| III | Drains original | 8 000 | 16 026 | 11 500 | |
| IV | Cast Iron pipes | 1 000 | 1 000 | 1 000 | |
| V | Kerbing paving and improvements to foot path | 2 000 | 2 071 | 2 000 | |
| VI | Improvements to swimming ponds and Dhobi ghats | 2 000 | 4 546 | | |
| VII | Tarring roads original | | 947 | 6 000 | |
| VIII | Metalling roads original | 16 000 | 54 472 | 28 000 | |
| | Incomplete works | 1 834 | | | |
| IX | Poor House construction | * | 5 000 | 15 000 | |
| | | | | —10 000 | |
| X | Park Improvements | 2 000 | 6 822 | 2 500 | |
| XI | Laying Sewer submains | 14 000 | 6 900 | 1 000 | |
| XII | Improvements to Sewage Farm | 3 000 | 12 570 | 7 000 | |
| | Incomplete works | 5 050 | | | |
| XIII | Incomplete works | | | 15 000 | |
| | Miscellaneous original works | 1 908 | | | |
| | Total | 87 000 | 11 27 12 | 99 200 | |

The Budget for the Municipal Fund printed and Appendix A

## Statement F—Public Works—*contd*

| | Name of work | Budget fo 1943-44 | Revised Budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|---|
| | D2 REPAIRS | | | | |
| I | Maintenance of gravelled roads by Kal hath Gangs | 15 000 | 20 120 | 18 000 | |
| | Dearness allowances | 3 000 | 5 752 | | |
| II | Ma ntena ice of metalled roads | | | | |
| | (*a*) Oid nary | 4 000 | 14 171 | 5 700 | |
| | (*b*) Special | 4 000 | 2 350 | 10 000 | |
| | (*c*) Incomplete | | 1 646 | | |
| III | Maintenance of tarred roads | 4 500 | 700 | 19 000 | |
| | Incomplete works | 9 0 8 | 23 088 | | |
| IV | Drain repairs | 4 000 | 7 393 | 7 200 | |
| | Incomplete | | 4 385 | | |
| V | Market repairs | 2 660 | 2 617 | 4 600 | |
| VI | Maintenance of water lorries and Road rollers | 8 000 | 8 050 | 6 000 | |
| VII | Building repairs | 5 262 | 5 291 | 8 000 | |
| VIII | Unforeseen works | 3 500 | 11 490 | 4 000 | |
| | | | 2 463 | | |
| | Incomplete | | | 23 000 | |
| | Total | 6 000 | 1 09 516 | 1 05 500 | |
| | ABSTRACT | | | | |
| D1 | | 87 000 | 1 27 121 | 99 200 | |
| D2 | | 63 000 | 1 09 516 | 1 05 500 | |
| | Total | 1 50 000 | 2 36 637 | 2 04 700 | |
| | DETAILED BUDGET | | | | |
| | 1 *Market Improvements* | | | | |
| Devaraja Market— | | | | | |
| 1 | *Incomplete*— | | | | |
| | Improving the ex sting latrine on N W side of Devaraja Market | | 158 | 158 | |
| | Con struct ng baffle wall as an A R P measure | | 1 500 | 1 500 | |
| | Fresh works— | | | | |
| | Constructing a R C C verandah to the stall inside at the North Easte n corner | 3 000 | | | |
| 2 | I nprov ng shops whe e there were bamboo basket stalls | 1 000 | | | |
| 3 | Other impro ements (whose esti mated cost s below Rs 1 000 | 2 000 | 1 93 | 2 342 | |
| | Total | 6 000 | 3 451 | 4 000 | |
| | *Deduct* lumpsum | 2 500 | | | |
| | Net | 3 500 | 3 451 | 4 000 | |
| Mardi Market— | | | | | |
| | Incomplete work | | | | |
| | Installing 1 hydrant | 508 | | | |
| | Fresh works— | | | | |
| | Constructing shops facing Benki Nawab Road to cover the mutton market | 2 000 | | | |
| | Opening out a passage for mutton market from the Eastern side lane | 1 000 | | | |
| | Improving latrine | 1 000 | | | |
| | Total | 4 508 | | 1 000 | |
| | *Deduct* lumpsum | 1 500 | | | |
| | Nett | 3 008 | | 1 000 | |

## Statement F—Public Works—*contd*

| Name of work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| | Rs | Rs | Rs | |
| **Vanivilas Market—** | | | | |
| Incomplete | | | | |
| Fresh works— | | | | |
| Removing circular stair case and constructing a straight stair case outside | 1 000 | | | |
| Other improvements (Estimates below Rs 1 000) | 500 | 228 | 1 000 | |
| Total | 1 500 | 228 | 1 000 | |
| *Deduct* lump um | 500 | | | |
| Nett | 1 000 | 228 | 1 000 | |
| **Vanivilaspuram Market—** | | | | |
| Incompl te— | | | | |
| Providing a cart stand in V V Puram | 600 | 200 | 500 | |
| Fresh works | | | | |
| Total | 600 | 200 | 500 | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 100 | 200 | 500 | |
| **Eranagere market—** | | | | |
| Incomplete | | | | |
| Sh fting Eranagere market to Eastern end etc | | 224 | 500 | |
| Fresh works— | | | | |
| Constructing shops on the Western s de | 1 000 | | | |
| Coustructing an enclosure for two shops | 500 | | | |
| Total | 1 500 | 224 | 500 | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 1 000 | 224 | 500 | |
| **Nazarbad Market—** | | | | |
| Incomplete | | | | |
| Fr sh works— | | | | |
| Constructing mutton stalls and con verting toddy shop etc | 1 500 | | | |
| Total | 1 500 | | | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 1 000 | | | |
| **Other markets—** | | | | |
| Incomplete | | | | |
| Fresh works | 1 000 | 95 | 700 | |
| Total | 1 000 | 95 | 700 | |
| Total for all markets | 10 608 | 4 198 | 7 700 | |

## Statement F—Public Works—*contd*

| | Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942 4 | Remarks |
|---|---|---|---|---|---|
| | | Rs | Rs | Rs | |
| II | Buildings original— | | | | |
| | Incomplete works— | | | | |
| | Extending octroi office on both sides | 1 000 | 500 | 1 000 | |
| | Constructing mutton stall at Yerrekatte. | | 1,229 | 1 300 | |
| | Constructing a public bath in Ediga | 2 100 | | | |
| | Constructing an additional public bath at Padavarahalli | | 1 700 | 1 700 | |
| | Constructing an additional public bath in Adikarnataka puram | | 1 120 | 1 120 | |
| | Cons ructing publ.c bath in Padavarahalli | .. | 1 873 | 1 873 | |
| | Providing shelves with sash shutters in Mohatarfa section and racks in Records Section | | 385 | | |
| | A R P Protective works to Municipal offices | | 736 | .. | |
| | Municipal Offices— | | | | |
| | Fresh works— | | | | |
| | Construction of a wing to the main building on the Southern side to accommodate water secton | 5 000 | | | |
| | Improvements to the Health Section | 1 000 | | | |
| | Other improvements | 1 000 | | | |
| | Total | 10 100 | 7 543 | 6 993 | |
| | *Deduct* lumpsum | 6 000 | | | |
| | Nett | 4 100 | 7 543 | 6 993 | |
| | Constructing public baths and Urinals— | | | | |
| | Jalapuri (big type) | 2 100 | | | |
| | Basaveswara Road (big type) | 2 100 | | | |
| | Kabir Road (small type) | 1 100 | | | |
| | Adikarnatakapuram (small) (Wood Yard side) | 1 000 | | | |
| | Eranagere (small type) | 1 500 | | | |
| | Nazarbad (big type) | 2,100 | | | |
| | Budubudukeri (big type) | 2 100 | | | |
| | Total | 12 000 | | | |
| | Constructing playing apparatus | 1 500 | | | |
| | Constructing Municipal workshop at Trust Board sto es | 1 500 | | | |
| | Constructing retiring rooms as Bus terminus | 5 000 | | | |
| | Constructing a compound wall to the Indegenous Hospital | 500 | | | |
| | Other miscellaneous works (Estimates below Rs 1 000) | | 5 026 | 5 507 | |
| | Total | 8 500 | 5 026 | 5 507 | |
| | *Deduct* Lumpsum | 5 000 | | | |
| | Nett | 3 500 | 5 026 | 5 507 | |
| | Total for Buildings Original | 19 600 | 12 569 | 12,500 | |

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943 44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| III Drains original (Incomplete)— | | | | |
| Constructing an additional Storm water drain in B B laya | | 1 015 | | |
| Other drains and Improvements (Estimates below Rs 1 000) | | 1 993 | | |
| Construction of tunnels (Estimates below Rs 1 000) | | 12 188 | | |
| Slabbed drains Do | | 830 | | |
| Fresh works— | | | | |
| Constructing culverts and road crossings | 6 000 | .. | | |
| Improving the existing drains and additional S W Drains wherever necessary | 4 000 | | | |
| Total | 10 000 | 16 026 | 11 500 | |
| *Deduct* lumpsum | 2 000 | | | |
| Nett | 8 000 | 16 026 | 11 500 | |
| IV Cast Iron Pipes | 1 000 | 1 000 | 1 000 | |
| V Kerbing paving and improvements of footpaths— | | | | |
| Incomplete works—Nil | | | | |
| Other works— | | | | |
| Estimate below Rs 1 000 | | 2 071 | 2 000 | |
| Fresh works—Kerbing and paving | 1 000 | | | |
| Improvements to footpaths | 1 000 | | | |
| Total | 2 000 | 2 071 | 2 000 | |
| VI Improvements to Swimming ponds and Dhobi Ghats— | | | | |
| 1 Improvements to swimming pond | 500 | 1 910 | | |
| Other improvements (Estimates below Rs 1 000) | | 1 655 | | |
| 2 Improvements to Washing pond | 500 | | | |
| 3 Improvements to Dhobi ghat | 500 | | | |
| Other improvements (Estimates below Rs 1 000) | | 981 | | |
| 4 Swimming pond construction in Town Hall (Token grant) | 500 | | | |
| Total | 2 000 | 4 546 | | |
| VII Tarring original— | | | | |
| Tarring Sawday Road from Shila White Milk Centre to Doddapet | | 739 | | |
| Tarring other roads (Estimates below Rs 1 000) | | 208 | 6 000 | |
| Fresh works—Nil | | | | |
| Total | | 947 | 6 000 | |
| VIII Metalling Road Original Incomplete works— | | | | |
| 1 Interior roads between Kempananjamba Agrahar Road and Chelu vamba Agrahar Road | 280 | | | |
| 2 Interior roads between Kempananjamba Agrahar Road and D Banumiah Road in Halebandikere | 100 | | | |
| 3 Proposed deviation road behind T Narasipur Ookad | 554 | | | |
| 4 First road parallel to Krishnaraja Road in Krishnamurtipuram | 150 | | | |

## Statement F—Public Works—*contd*

| | Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|---|
| 5 | Silk Factory road continuation from 1st main road of Cement block up to junction of Ramanuja Road. | 150 | | | |
| 6 | Metalling the Cross roads No 1 and 2 across Chavady Street | 300 | | | |
| 7 | Road in front of Creche in Manan tody road extension | 300 | | | |
| 8 | Forming a road in front of B T Oil Mills | | 1 000 | | |
| 9 | Sayyaji Rao Road from Bus Terminus | | 537 | | |
| | Total | 1 834 | 1 537 | | |
| | **Fresh Works—Mandi Mohalla** | | | | |
| 1 | Three cross roads of Ediga Main road | 1 100 | | | |
| 2 | I parallel road of Anegundi Arasu road | 400 | | | |
| 3 | Jalagarkeri road (Ediga block No 4) | 400 | | | |
| 4 | Budubudukeri main road | 400 | | | |
| (a) | do C Road | 200 | | | |
| 5 | Between Sawday and Kabir Roads 2nd and 3rd Cross roads | 800 | | | |
| 6 | Ratnasingh gully one main road and 2 cross roads | 400 | | | |
| 7 | II Cross road of Sawday Road (up t Kurimandi park) | 200 | | | |
| (a) | Parallel to I Cross and II Cross roads | 300 | | | |
| 8 | I Cross road of B T Oil Mill road | 800 | | | |
| 9 | Other roads (Estimates below Rs 1 000) | | 8 233 | 4 000 | |
| | Total | 5 000 | 9 233 | 4 000 | |
| | *Deduct* lumpsum | 2 500 | | | |
| | Nett | 2 500 | 9 233 | 4 000 | |
| | **Nazarbad Mohalla—Ittigegud surroundings—** | | | | |
| | Arunachala Mudaliar Street | 400 | | | |
| | Cross roads in Eastern side | 500 | | | |
| | Periathambi Pillay Street | 400 | | | |
| | Do Parallel road | 300 | | | |
| | Hosakeri roads towards Southern side | 200 | | | |
| | **Nazarbad surroundings—** | | | | |
| 1 | Two roads in Nazarbad (Cross Roads) | 500 | | | |
| 2 | Three roads in Kamatgiri | 500 | | | |
| 3 | Two roads in Agasageri | 300 | | | |
| 4 | Three roads in Soppinakeri surroundings | 400 | | | |
| | Other roads (estimate below Rs 1 000) | | 6 742 | 4 000 | |
| | Total | 3 500 | 6 742 | 4 000 | |
| | *Deduct* Lumpsum | 2 000 | | | |
| | Nett | 1 500 | 6 742 | 4 000 | |

## Statement F—Public Works—*contd*

| Remarks | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| **Devaraja Mohalla—** | | | | |
| Incomplete— | | | | |
| Adipampa Road | | 127 | | |
| **Fresh works—** | | | | |
| I Cross road to the West of Narayana sastry road | 200 | | | |
| Bellikatti ge missel (upper and lower) Cross roads | 750 | | | |
| Road by the side of Ratnavali Theatre from Elwal road up to Kotwal Ramiah Street | 200 | | | |
| Lane behind Lansdowne Bazaar | 400 | | | |
| Anesa ot Block Cr ss roads | 500 | | | |
| Cross roads between Kotwal Ramiah Street and Seebiah Lane | 100 | | | |
| Roads of block 4 A Vanivilas Mohalla | 600 | | | |
| Roads of block 3 | 700 | | | |
| Roads of block 2 C | 450 | | | |
| Other oads (estimates below Rs 1 000) | | 7 631 | 4 000 | |
| Total | 4 000 | 7 758 | 4 000 | |
| *Deduct* lumpsum | 2 250 | | | |
| Nett | 1 750 | 7 758 | 4 000 | |
| **Fort Mohalla—** | | | | |
| Two Cr ss roads of Poor house block | 800 | | | |
| II Cross road of Ramachandra Agrahar Road | 250 | | | |
| Cro s roads of Chamundipuram (three roads) | 1 350 | | | |
| Cross road of Shankara Mutt Street | 350 | | | |
| Other roads (estimate below Rs 1 000) | | 4 306 | 4 000 | |
| Total | 2 750 | 4 306 | 4 000 | |
| *Ded ct* Lumpsum | 1 750 | | | |
| Nett | 1 000 | 4 306 | 4 000 | |
| **Krishnaraja Mohalla—** | Rs | | | |
| Roads in Sunnadakeri Area | 750 | | | |
| Roads Old Wood Yard Chamundi Extension | 500 | | | |
| Roads in Medarkeri Chamundi Extension | 500 | | | |
| Roads Hosabandikeri | 500 | | | |
| Chamundi Puram Cross roads | 500 | | | |
| Other roads (estimates below Rs 1 000) | | 4 285 | 4 000 | |
| Total | 2 750 | 4 285 | 4 000 | |
| *Deduct* lumpsum | 1 500 | | | |
| Nett | 1 250 | 4 285 | 4 000 | |
| **Chamaraja Mohalla—** | | | | |
| Saraswatipuram block roads | 1 000 | | | |
| Bajjanna s lane | 1 000 | | | |
| Lakshm puram oval in front of Sisu vihar and approach roads | 500 | | | |
| Ad karnatakapuram balance roads | 1 000 | | | |
| Kannegowdanakoppal roads | 500 | | | |
| Bestageri and Kumbarageri roads | 1 000 | | | |
| Other roads (estimates below Rs 1 000) | | 10 161 | 4 000 | |
| Total | 5 000 | 10 161 | 4 000 | |
| *Deduct* lumpsum | 2 500 | | | |
| Nett | 2 500 | 10 161 | 4 000 | |

Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 194 43 | Remarks |
|---|---|---|---|---|
| Lashkar Mohalla— | | | | |
| Mahadevapur Road from Rampart Wall road to boundary | | 774 | | |
| Eranagere roads running East to West | | 270 | | |
| Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow | | 234 | | |
| Gravelled roads to Bannimantap | | 1 330 | | |
| FRESH WORKS | | | | |
| Narasimharajapuram — | | | | |
| (*a*) Model house block | 500 | | | |
| (*b*) Agri ultural Block | 500 | | | |
| Jalapuri Extension — | | | | |
| (*a*) Adikarnataka block | 500 | | | |
| (*b*) Cobblers block | 500 | | | |
| 3 Eranagere | 500 | | | |
| 4 Lurdhinagar | 500 | | | |
| 5 9th block Roads— | | | | |
| (*a*) North to South roads between Kabir and Akbar Roads | 500 | | | |
| (*b*) East to West roads between Asoka and Kalamma Temple Roads | 500 | | | |
| 6 Roads in 13th block | 1 000 | | | |
| Other roads (estimates below Rs 1 000) | | 9 379 | | |
| Total | 5 000 | 11 987 | 4 000 | |
| *Deduct* lumpsum | 2 500 | | | |
| Nett | 2 500 | 11 987 | 4 000 | |
| Burnt metalled roads | 3 000 | | | |
| Grand total for metalled roads Original | 16 000 | 55 472 | 28 000 | |
| IX Poor House Construction | * | 5 000 | 5 000 | |
| X Park Improvements — | | | | |
| Incomplete — | | | | |
| Public baths at Subbarayanakere | | 5 700 | | |
| Other impr ements (estimates below Rs 1 000) | | 1 122 | | |
| Fresh works — | | | | |
| Improving Amble Anniah Pand t s park | 2 0 | | | |
| Impro ing Peoples park | 500 | | | |
| 3 Other parks | 500 | | | |
| 4 Forming new parks in front of Chamundivihar | 250 | | | |
| 5 Forming new parks in front of the new house sites formed in Krishnamurthipuram | 250 | | | |
| 6 Forming new parks in front of Sweepers quarters near Silk Factory | 250 | | | |
| Total | 2 000 | 6 822 | 2 500 | |
| XI Laying Sewer submain — | | | | |
| Incomplete Nil— | | | | |
| Other works (estimates below Rs 1 000) | | 6 900 | | |
| Fresh works — | | | | |
| Contribution towards half the cost of fresh underground drainage in Vani vilas puram Ediga and other places | 25 000 | | | |
| Improvements to the existing lines wherever ne essary for *e g* constn of additional manholes increasing section pipes etc | 2 500 | | 1 000 | |
| Improvements to the existing septic tanks | 1 500 | | | |
| Total | 29 000 | 6 900 | 1 000 | |
| *Deduct* lumpsum | 15 000 | | | |
| Nett | 14 000 | 6 900 | 1 000 | |

* I lease *see* Appendix A

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| XII Improvements to Sewage Farm — | | | | |
| Incomplete works — | | | | |
| Collection and consolidation of Sewage Farm branch roads | 350 | | | |
| Collection and consolidat on of Sewage Farm main road | | 1 500 | | |
| R C C Culvert in Municipal Farm | | 1 600 | | |
| Leading of sewage water to well near main channel | 400 | 500 | 500 | |
| Removing and refixing the pump house with ne essary pipe lines | 2 300 | 1 000 | 2 300 | |
| Pump and motor to the well | | 1 676 | 2 100 | |
| Dry cattle hed | 2 000 | | | |
| Extending the cattle shed | | 2 000 | 1 500 | |
| Other works (estimates below Rs 1 000) | | 4 244 | | |
| Fresh works | 3 000 | | | |
| Total | 8 050 | 12 570 | 7 000 | |
| XIII Miscellaneous original works | 1 908 | | 15 000 | |
| Total for D 1 | 87 000 | 1 27 121 | 99 200 | |
| D 2 Repairs | | | | |
| I Maintenance of metalled roads by Kalihath Gangs | 15 000 | 20 120 | 18 000 | |
| Dearness allowance | 3 000 | 5 752 | | |
| Total | 18 000 | 25 872 | 18 000 | |
| II Maintenance of Metalled Roads | | | | |
| Akbar Road from Wesley Road to Kalamma Temple Road | .. | 1 500 | | |
| 1 Ordinary maintenance | 4 000 | 14 171 | 5 700 | |
| 2 Special repairs (estimates below Rs 1 000) | 4 000 | 2 496 | 10 000 | |
| Total | 8 000 | 18 167 | 15 700 | |
| III Maintenance of Tarred Roads | | | | |
| Devaraja Mohalla — | | | | |
| (*a*) Sayyaji Rao Road | 1 000 | | | |
| (*b*) Srirampet Road | 300 | | | |
| (*c*) Krishnavilas Agrahar | 200 | | | |
| (*d*) Princess Road | 1 000 | | | |
| (*e*) Lakshmivilas Road | 1 0 | | | |
| (*f*) Kotwal Ramiah Street | 1,0 | | | |
| (*g*) Valmiki Road | 200 | | | |
| Total | 3 000 | | | |
| Mandi Mohalla — | | | | |
| (*a*) Irwin Road | 800 | | | |
| (*b*) New Bannimantap Road | 700 | | | |
| (*c*) Sawday Road | 150 | | | |
| (*d*) Akbar Road | 300 | | | |
| (*e*) Kabir Road | 00 | | | |
| (*f*) Chandragupta Road | 100 | | | |
| (*g*) Kalamma Temple Road | 300 | | | |
| Total | 2 650 | | | |

Statement F—Public Works—*contd*

| Name of Work | Budget for 1943–44 | Revised budget for 1942–43 | Sanctioned budget for 1942 43 | Remarks |
|---|---|---|---|---|
| Lashkar Mohalla — | | | | |
| (*a*) Asoka Road | 700 | | | |
| (*b*) Albert Victor Road | 300 | | | |
| (*c*) Hyderali Road | 300 | | | |
| (*d*) Dawood Khan Street | 100 | | | |
| (*e*) Harsha Road | 100 | | | |
| (*f*) Siddartha Road | 150 | | | |
| (*g*) Halladakeri Main Road | 100 | | | |
| Total | 1 750 | | | |
| Nazarbad Mohalla — | | | | |
| (*a*) Government House Road | 300 | | | |
| (*b*) Mirza Road | 200 | | | |
| (*c*) Race Course Road | 150 | | | |
| (*d*) Shalivahana Road | 1 000 | | | |
| (*e*) Zoo Garden Road | 00 | | | |
| (*f*) Vasantha Mahal Road | 100 | | | |
| Total | 1 950 | | | |
| Fort Mohalla — | | | | |
| (*a*) Ramanuja Road | 200 | | | |
| (*b*) Gurukar Devanna Street | 100 | | | |
| Total | 300 | | | |
| Krishnaraja Mohalla — | | | | |
| (*a*) Banumiah Road | 300 | | | |
| (*b*) Ramavilas Agrahar Road | 200 | | | |
| (*c*) Chamundeswari Road | 1 000 | | | |
| (*d*) Thyagaraja Road | 100 | | | |
| (*e*) Cheluvamba Agrahar Road | 150 | | | |
| (*f*) Kempananjamba Agrahar Road | 150 | | | |
| Total | 1 900 | | | |
| Chamaraja Mohalla— | | | | |
| (*a*) Viceroy Road | 1 000 | | | |
| (*b*) Chamaraja Road | 800 | | | |
| (*c*) Vanivilas Road | 500 | | | |
| (*d*) Prince of Wales Road | 150 | | | |
| (*e*) Madhavachar Road | 800 | | | |
| (*f*) D Subbiah Road | 100 | | | |
| (*g*) Kantharaj Urs Road | 100 | | | |
| Total | 3 450 | | | |
| Incomplete works | 9 078 | | | |
| Total for Tarred Roads | 24 078 | 23 788 | 19 000 | |
| *Deduct* Lumpsum | 10 500 | | | |
| Nett | 13 578 | 23 788 | 19 000 | |
| IV Drain Repairs — | | | | |
| 1 Repairs to drains in disrepair | 500 | | | |
| 2 Repairs to house connections | 500 | | | |
| 3 Clearing silt in S W drains | 1 000 | | | |
| 4 Raising and lowering manholes | 500 | | | |
| Total | 7 000 | 11 778 | 7 200 | |
| *Deduct* Lumpsum | 3 000 | | | |
| Nett | 4 000 | 11 778 | 7 200 | |

Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| V Market Repairs — | | | | |
| Devaraja Market — | 1 500 | | 3 000 | |
| Paving with Doddaballapur burnt stone slabs at northern side | | 420 | | |
| Mandi Market | 500 | | 500 | |
| Vani ilas Market | 500 | | 450 | |
| Krishnamurthipuram Market | | | 100 | |
| Beef Market and Slaughter house | 60 | | 300 | |
| Meet Market in Suranadakeri | 25 | | 50 | |
| Vani ilaspuram Market | 60 | | 200 | |
| Eraveee Market | 15 | | | |
| Other Repairs (Estimates below Rs 1 000) | | 2 197 | | |
| Total | 2 660 | 2 617 | 4 600 | |
| VI Maintenance of water lorries and road rollers | 8 000 | 8 050 | 6 000 | |
| VII Building Repairs — | | | | |
| 1 Municipal Office | 3 200 | 3 596 | | |
| 2 Ookads | 81 | | | |
| 3 Public latrines and urinals | 145 | | | |
| 4 Municipal farm buildings | 10 | | | |
| 5 Old and new sweepers quarters | 845 | | | |
| 6 Cattle pounds | 85 | | | |
| 7 Toddy shops | 95 | | | |
| 8 Dispensaries at Eranagere Nazarbad Old Agrahar and Krishnamurthpuram | 240 | | | |
| 9 Indigenous Hospital | 30 | | | |
| 10 Municipal model houses | 668 | | | |
| 11 Evening Bazaar | 225 | | | |
| 12 Beef and Sheep slaughter houses | 233 | | | |
| 13 Clock Tower | 800 | | | |
| 14 Bus Terminus Octroi Office Dhobi ghats swimming ponds Kadiga Health Camp sheds etc | 243 | | | |
| 15 Other buildings (Estimates below Rs 1 000) | | 1 695 | 8 000 | |
| Total | 6 900 | 5 291 | 8 000 | |
| *Deduct* lump um | 1 638 | | | |
| Nett | 5 262 | 5 291 | 8 000 | |
| VIII Unforeseen Works — | 3 500 | 1 316 | 4 000 | |
| Cattle shed at N B Choultry | | 1 240 | | |
| Improving cattle shed at N B Choultry | | 1 000 | | |
| Numbering of roads | | 10 397 | | |
| Other works (estimates below Rs 1 000) | | | | |
| Total | 3 500 | 13 9 3 | 4 000 | |
| Incomplete Works | | | 23 000 | |
| Total for D 2 | 63 000 | 1 09 516 | 1 05 500 | |

**ABSTRACT**

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| D 1 Original Works | 87 000 | 1 27 121 | 99 200 | |
| D 2 Repairs | 63 000 | 1 09 516 | 1 05 500 | |
| Total | 1 50 000 | 2 36 63 | 2 04 00 | |

## Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943–44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the provision for 1943–44 on the sanctioned scales in respect of establishments and on the Revised in respect of others unless otherwise stated

### RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during March was Rs 22 800 making a total of Rs 1 74 356 Taking an average of Rs 22 000 for the remaining months on the basis of the previous months figures the total that could be expected for the year is Rs 2 30 000

Regarding the Budget it is very difficult to say how our receipts will be in view of war conditions etc As it is very unsafe to overestimate the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

| | | | |
|---|---|---|---|
| 38–39 | 1 67 695 | Sanctioned estimate | 1 82 000 |
| 39–40 | 1 72 994 | Revised 42–43 | 2 30 000 |
| 40 41 | 1 85 697 | 43 44 | 2 10 000 |
| 41–42 | 1 90 341 | | |

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 73 000 is anticipated

**Budget** —*Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing for a remission of Rs 2 000 the collections are anticipated to be Rs 1 63 000

| | | | | |
|---|---|---|---|---|
| 38–39 | 1 61 946 | Sanctioned Est | 42–43 | 1 68 000 |
| 39–40 | 1 64 547 | Revised Est | | 73 000 |
| 40–41 | 1 ,0 593 | Budget Est | 43–44 | 1 63 000 |
| 41–42 | 1 74 883 | | | |

4 **Taxes on Vehicles and Animals** —The collection for the first 8 months is Rs 35 670 and to the end of March is Rs 41 350 A sum of Rs 42 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

| | | | | |
|---|---|---|---|---|
| 38 39 | 29 834 | Sanctioned for | 42–43 | 41 000 |
| 39–40 | 30 5 3 | Revised | | 42 000 |
| 40–41 | 41 578 | proposed | 43–44 | 42 000 |
| 41–42 | 41 053 | | | |

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 57 879 Taking an average demand of about Rs 6 200 per month for the next three months the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

| | | | | |
|---|---|---|---|---|
| 38 39 | 60 542 | Sanctioned | 42–43 | 74 000 |
| 39–40 | ,1 181 | Revised | 43–44 | 76 000 |
| 40 41 | 61 360 | proposed | | 74 000 |
| 41–42 | 73 711 | | | |

6 **Water Tax** —The collection during the first nine months amounts to Rs 91 271 During the next three months another sum of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 271 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

| | | | | |
|---|---|---|---|---|
| 38 39 | 1 02 491 | Sanctioned | 42 43 | 1 38 000 |
| 39–40 | 1 24 169 | Revised | | 1 36 000 |
| 40–41 | 1 43 821 | Proposed | 43–44 | 1 35 000 |
| 41–42 | 1 41 401 | | | |

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

| | | | | |
|---|---|---|---|---|
| 38–39 | 34 864 | Sanctioned | 42–43 | 45 000 |
| 39–40 | 35 932 | Revised Est | | 45 500 |
| 40–41 | 42 316 | Budget Est | 43–44 | 46 000 |
| 41–42 | 42 509 | | | |

1943-44 —The arrears at the beginning of the year would thus be Rs 14 500 and adding a demand of about Rs 41 500 the total will be Rs 56 000 Providing for a remission of Rs 1 000 and arrears of Rs 9 000 at the end of the year the collection is placed at Rs 46 000

8 **Drain Cess** —The arrears were Rs 3 155 and the demand is Rs 7 120 The collection for the first eight months is Rs 2 805 A sum of Rs 4 695 is expected to be collected during the remaining portion of the year on the basis o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943-44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a closing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

| | | | | |
|---|---|---|---|---|
| 38 39 | 6 041 | Sanctioned Est | 42-43 | 8 000 |
| 39-40 | 6 068 | Revised | 42-43 | 7 500 |
| 40-41 | 7 304 | Proposed | 43 44 | 8 000 |
| 41-42 | 6 885 | | | |

9 **Pounds** —The collection during the first 8 months is Rs 762 and in March it is Rs 89 The fall under this head is due to the abolition of the Cattle Catching Gang Instructions have been recently issued that the Municipal staff should be more vigilant in this matter and for purposes of Budget however we may take the current years figures at Rs 1 400 The same figure is repeated for the Budget

10 **Registration and Surcharge Fees** —A sum of Rs 4 004 was received during the eight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying item of income A surcharge fee of four annas on every gallon of liquor sold in excess of 55 gallons per month is collected and paid to the Municipality along with a registration fee of Rs 180 per liquor shop As the consumption varies the receipts also vary On the basis of the receipts for the current year a sum of Rs 5 000 might be anticipated during the next year also

11 **Rents on Buildings and lands** —Details for the receipts in the Revised are noted below —

| | | Rs |
|---|---|---|
| 1 | Rajaram Agrahar houses | 1 674 |
| 2 | Toddy shops | 720 |
| 3 | Wellington Lodge | 480 |
| 4 | Petrol Pumps | 300 |
| 5 | Neonsign Board | 1 0 |
| 6 | Advertisement Board | 25 |
| 7 | Rent on Model Houses | 936 |
| 8 | Ground Rent near Chamundi Hills | 18 |
| 9 | Shop on Nachanahalli road | 86 |
| 10 | Rent on buildings received through civil court | 156 |
| 11 | Pandal Rent | 25 |
| 12 | Bus Terminus | 3 240 3 612 0 |
| | Total | 7,840 7 72 0 |

During the next year rents are expected on all the items except item No 7 as these Houses have since been sold Adding a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for next year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branches a sum of Rs 325 has been realised so far and another sum of Rs 75 is expected during the remaining part of the year resulting in a total income of Rs 400 It is also proposed to sell plants and seeds in the newly formed Nursery and from this source a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

| | | | |
|---|---|---|---|
| Sanctioned Budget | 800 | Proposed Budget for 43-44 | 1 500 |
| Revised Budget | 400 | | |

13 **Compost** —There has been a slight improvement in the sales and it is expected that during the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be brisker sales for compost and quite a lot of propaganda is being done but the results are not satisfactory and although the educated agriculturists take compost the ryots have not taken to it The receipts under this head have therefore been put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Revised figure -Rs 77 170—The figures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the Markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand as per registers in the Health Office

17 **Interest on Investments** —As the rate of inte est on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

| Sanctioned (1942 43) 3 800 | | Revised 1943 44 3 600 / 3 750 | |
|---|---|---|---|
| | Rs | | Rs |
| Health Office Society | 90 | Interest on Model Houses in talments | 166 |
| Municipal Society | 270 | | |
| S R Account | 814 | Interest on house purchase advance | 210 |
| Drainage Loan Interest | 2 000 | Mysore Bank | 160 |
| State Loan Bond Interest | 40 | | 3 750 |

18 **Municipal Farm** —There has been considerable improvement in the management of the Municipal Farm resulting in an increased revenue A small increase in rates on g ass is also partly responsible for the in rease in the re eipts under Grass Assumin that the receipts durin the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

| | Rs | | Rs |
|---|---|---|---|
| 1938 39 | 26 443 | 1941 42 | 27 228 |
| 1939 40 | 30 167 | 1942 43 | 37 500 |
| 1940 41 | 25 319 | 1943 44 | 40 000 |

Receipts during first eight months

| | Rs | | Rs |
|---|---|---|---|
| Grass | 14 376 | Other items | 3 714 |
| Vegetables | 3 028 | | 23 932 |
| Lucerne | 218 | Receipts during March | 3 421 |
| Grazing | 2 526 | Total | 27 353 |

The construction of the two wells and the putting up of a pump are under progress and consequent on this increased areas are expected to be brought under ve etable cultivation and also under Grass A slight inc ease in the Budget has therefore been proposed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the rece pts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due f om the Government in respect of repairs effected for State Fund roads within the City limits anticipated to be realised has not yet been received The matte is still under correspondence This amount may perhaps be real sed next year and pro is on for this has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 20 000 was granted as loan by Gove nment in their Order No 3727-30/MI 1039 41 6 dated 14th April 1942 for purposes of sinking wells in the City The repayment has to commence fro n the current year Provision for this has been made in the revised and in the Bud et for 1943 44 on the expenditu e side

21 **Deposits** —The la ge increase under deposits is due to the rece pts from the sale of houses as per Govern nent O der No I 1442-5/MI 147-41-8 dated 1st August 1942 The construct on of new houses against tl ese rece pts is pro ided for in the expe diture under deposits As a sum of at least Rs 50 000 is a ticipated by the sale of the new model houses under construction the Budget for next year is placed at Rs 60 000

22 **Advances** - A large sum of Rs 62 000 is provided under Advances This is due to the anticipated adjustment of a portion of the heavy advance outstanding a ainst the Sanitary Engineer The Sanitary Engineer in his recent statement has stated that works to the extent of over Rs 40 000 has been completed and tl is w ll therefo e have to be adjusted and the corresponding debit will come under E 9 Subma ns and Public taps on the expenditure side But thi does not affect our cash position as the amounts have already been advanced The question of doing away with this system and permitting the Mu nicipality to execute its own works in respect of estimates below Rs 1 000 is under consideration A sum of Rs 4 670 is expected to be refunded on account of savings in the works executed and this is being credited to Advances

***Budget*** —*In respect of the amounts advanced during the current year and arrears of previous years* a sum of Rs 1 20 000 is still expected to remain unadjusted A sum of Rs 60 000 is provided therefore for the a justment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943-44 is based on the revised

| | | | |
|---|---|---|---|
| Sanctioned 1942-43 | 1 000 | Proposed | 8 000 |
| Revised | 8 030 | | |

## 44 Expenditure

24 A statement showin the sanctioned establishments (including officers) arranged according to the classification adopted in the Bndget is given in statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

### A General Administration

25 **President s Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contingencies** —The Savings is due to careful scrutiny over expenditure Revised follows the Budget

| | | | |
|---|---|---|---|
| Budget 1942 43 | 2 500 | 1943–44 | 2 000 |
| Revised | 1 800 | | |

27 **Furniture** —The provision is repeated for 1943–44

| | | | |
|---|---|---|---|
| Sanctioned | 1 000 | 1943–44 | 1 000 |
| Revised | 700 | | |

28 **Stationery** —The savings under revised is due to very careful scrutiny over expenditure and the using of old orms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will bo able to put down expenditure under this head next year also

| | | | |
|---|---|---|---|
| Sanctioned | 2 750 | 1943–44 | 2 500 |
| Revised | 1 800 | | |

29 **Book binding Charges** —As the cost of binding has in reased owing to increase in the cost of materials the revised exceeds the allotment The budget follows the revised

| | | | |
|---|---|---|---|
| Sanctioned | 200 | 1943–44 | 400 |
| Revised | 405 | | |

30 **M A M Forms** —The revised is in excess by Rs 300 an account of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Revised

| | | | |
|---|---|---|---|
| Sanctioned | 1 600 | 1943–44 | 1 900 |
| Revised | 1 900 | | |

31 **Advertisement Charges** —The small increase calls for no remarks

| | | | |
|---|---|---|---|
| Sanctioned | 200 | 1943–44 | 200 |
| Revised | 230 | | |

3 **Clothing Charges** —The allotment is inadequate considering the cost of materials If cloth ing is to be issued according to the usual scale an al otment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to pro ide the ext a fund required

| | | | |
|---|---|---|---|
| Sanctioned | 3 000 | 1943–44 | 3 000 |
| Revised | 3000 | | |

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of economy

34 **Patta Writing Establishment** —Owing to some practical difficulties the form has not yet been app oved Thes forms could be introduced only after the war since it is now very difficult to get ca dboard co ers for the form

35 **Pa nting Door Numbers** —At the end of last year 670 numbers hod remained unnumbered A b ll for Rs 257–11–6 is received for payment The revenue officer says that Rs 303 may be required during th current year to pai it certain sub numbers So the revised figure is t ken to be Rs 560 A provision of Rs 500 is made for next year

| | | | |
|---|---|---|---|
| Sanctioned | 1 500 | 1943–44 | 500 |
| Revised | 560 | | |

36 **Bicycle Badges** —The Budget was based on the last year s rate of Re 0–1–1 per badge But the actual rate was Rs 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the revised exceeds slightly the Budget provision

| | | | |
|---|---|---|---|
| Sanctioned | 863 | 1943–44 | 1 550 |
| Re ised | 1 050 | | |

The lowest rate ten lered foi the next year is 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pensions** —Pensions for 4 quarters ending December 1942 amounting to Rs 14 209 have been paid

| | | | |
|---|---|---|---|
| Sanctioned | 13 200 | 1943-44 | 14 000 |
| Revised | 14 209 | | |

1943-44 the actual pension payable comes to about Rs 1 070 per mensem or Rs 12 840 for the year Providing for commutation etc expenditure for 1943-44 is put down at Rs 14 000

## B Public Safety

38 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood lighting is used only on occasions there is saving under charges for Electric power The sum provided in the Revised represents the cost of oil etc required for the repar of the machine and for occasional flood lighting The provision for 1943 44 (500) includes the cost of repair or renewal of the motor

| | | | |
|---|---|---|---|
| Sanctioned | 250 | 1943-44 | 500 |
| Revised | 50 | | |

39 **Street Lighting Charges** —The fall under this head as compared with the previous year is due to the reduction in street lights as per Government Order No EPS 1182-97 dated 26-1 -1941

| | | | |
|---|---|---|---|
| Sanctioned | 46 000 | 1943-44 | 45 920 |
| Revised | 44 220 | | |

1943 44 The Budget provides for loyalty on existing light and provides also for the payment of charges in respect of 20 lights under verification

40 **Lethal Chamber Establishment** —The arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs 250 may be provided for the purchase of strichnyne and payment of rewards for destruction of snakes etc

41 **D Public Works** —(Separate note put up)

42 **E Public Health and Convenience** —A note showing the provision asked for by the Health Officer and that passed by the Health committee and further reductions proposed is annexed

43 **E5 Maintenance of Public Gardens and Buildings** —A sum of Rs 300 was provided for miscellaneous items Against this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another sum of Rs 430 is likely to be spent to the end of the year Hence a provision of Rs 1 000 under the Revised

Rajaram Agrahar lighting charges are classed now under H 4 Charitable Institutions But since it seems to be a proper charge against the maintenance of buildings a sum or Rs 72 is provided for this purpose for 1943-44 under this head

44 **E6 Markets** —Evening Bazaar As one sergeant on Rs 15 as per sanctioned scale was not entertained the revised is less than the budget However for 43-44 provision is made as per sanctioned scale

| | | | |
|---|---|---|---|
| Budget | 396+36 | 1943-44 | 396 |
| Revised | 285 | | |

45 **Lighting Charges** —Lighting charges are increasing The Revenue Officer should investigate into the reasou for this increase and minimise the consumption According to the latest bills received the charges per month amount to Rs 765½ and for 12 months it amounts to Rs 9 186 A provision of Rs 8 400 is made for 43-44 as in the last year with the idea that the power consumption will be reduced

| | | | |
|---|---|---|---|
| Budget | 8 400 | 1943-44 | 8 400 |
| Revised | 8 400 | | |

46 **Contingency** —The expenditure for 8 months amounted to Rs 259 In the month of March Rs 156 have been paid for supply of dress to the sweepers working in the market Hence the full provision is likely to be utilised by the end of June 1943 The provision for 43 44 is based on the revised Budget

| | | | |
|---|---|---|---|
| Budget | 606 | 1943-44 | 600 |
| Revised | 600 | | |

47 **E7 Cattle Pounds Feeding Charges** —Feeding charges amount to about Rs 10 per month The charges have been paid till end of January 1943 (Rs 77) The charges for the next 5 months would amount to Rs 50 Hence the Revised is taken to be Rs 150 The provision for the next year may be placed as Rs 150 in the light of revised figures

| | | | |
|---|---|---|---|
| Budget | 400 | 1943-44 | 150 |
| Revised | 130 | | |

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at Re 0-1-9 each being the accepted tender rate for 43-44

49 **E9 Water Supply Maintenance** —A lumpsum provis on of Rs 1 34 000 was made in the current year s budget on account of mainten ance charges of Vanivilasa Water Works After due consideration of the estimates the Council in their Resolution No 507/1-'-1943 approved of an expenditure of Rs 1 31 839 This figure is therefore adopted for the revised estimate Since the estimates for 43 44 are not received a sum of Rs 1 32 000 is provisionally provid ed for the ensuing year

**Arrears** – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each we e paid to end of last year on account of the a rears of Rs 15 110 The third instalment due for the current year, is provided for Provision is made for the payment of the 4th instalment in 194 3-44

50 **Temporary Establishment** —The post of a Wat r Revenue Inspector on R 40 plus Rs 5 is sanct oned as per Government Order No L 3799-80/M1 11 42-34 dated 6-10-1942 for a period of six months A candidate has bee n appointed for this post f om the middl of this month Hence a provision of R 75 unde the revi ed The provi ion of Rs 593 for the next year under this head includes one clerk on Rs 27 in grade Rs 20 1-1) borne on the Meter Establishment and Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of he advance o about Rs 80 000 outstanding against the Sanitary Depart ment a sum of Rs 36 00 ) is expec ed to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 are provided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provision of Rs 6 000 is made foi the next yeir as in the curient yeai

53 **E 11 Sewage Farm** – A sum of Rs 16 8'4 was spent during tl e f t 8 months During the next 4 monts Rs 6 '24 are requi ed foi e tablishment and about Rs 500 for purchase of seeds and other Contingent cha ges The balance of Rs 1 702 will be spent on improvement of the Farm

A sum of Rs 28 408 is pro ided for the next year as follows —

| | Rs |
|---|---|
| Establ shment | 14 004 |
| D A | 5 200 |
| Additional Salesman 20 × 12 | 240 |
| Cultivation expenses for new land to be brought under irrigation | 3 000 |
| Cleaning Sewage channels | 500 |
| Acquisition of lands | 4 414 |
| Miscellaneous expenditure | 1 000 |
| Total | 28 408 |

54 **Avenues** —The increase in the Rev sed is due to payment of Rs 691 on accouut of arrears of Avenue Establishme t due to the City Improvement Trust Board Mysore foi the years 1935-36 and 1936-37

| | Rs | | R |
|---|---|---|---|
| Budget | 3 150 | 43-44 | 4 006 |
| Revised | 4 664 | | |

55 **Burial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchman to Jodithenginamara Burial Ground which was sanc ioned foi the current year as per G O No L 1013-4/M1 11-42-9 dated 24-7-1942 for clearing the Bur al Ground and planting more trees

| | Rs | | Rs |
|---|---|---|---|
| Budget | 816 | 43-44 | 1 272 |
| Revised | 1 254 | | |

56 **Watchmaker s Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are likely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 for allowance to the Clock Winder and Rs 204 for spare parts

| | Rs | | Rs |
|---|---|---|---|
| Budget | 816 | Proposed | 600 |
| Re ised | 125 | | |

57 **Public Instruction** —In view of the heavy demand on the municipality on account of Dearness allowance increase in cost of Materials the provision of Rs 96 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Government to exempt us from this payment which does not appear to be due as explained in this office letter No G T 2782/ 41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 subsidising reading rooms has been fully util sed for the reading rooms started by the Literacy Council in differ ent parts of the City A sum of Rs 624 has been sanctioned for this purpose for 6 months

The Literacy Council in their letter dated 29 9-1943 pray for a grant of Rs 2 400 for next year for running 12 Reading Rooms and libraries as follows —

| | Rs |
|---|---|
| Allowance to Librarian at Rs 5 and peon at Rs 3 for 12 libraries | 1 152 |
| Lighting charges at 12 annas each | 108 |
| Newspapers 2 dailies and 2 weeklies | 432 |
| Books 50×12 | 600 |
| Stationery and contingency | 108 |
| Total | 2 400 |

But a provision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 provided for Literacy Campaign under H 5

Vysya Youths League pray for enhancement of grant from Rs 100 to 200 Anjumane Ithehade Reading Room Secretary also prays for enhancement of the present grant of Rs 150 Only the usual provision is made as our funds do not allow for increase—

As per Council Resolution No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai s Sishu Viha In addition to this Rs 800 shown under H-5 Miscellaneous during the current year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

| | Rs |
|---|---|
| Nursery School | 600 |
| Jagadamba Sisuvihar | 100 |
| Vani Vilas Mohalla Sisuvihar | 100 |
| Total | 800 |

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanctioned It is likely to be worked out next year Hence the provision of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Against a provision of Rs 3 000 for Law charges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so far On account of the appointment of a clerk to the Municipal Advocate from October 1942 a sum of Rs 1 9 is shown under the Revised Estimate on this account and Rs 103 for the next year till October 1943

61 **Milk Centres** —A sum of Rs 20 provided under H 5 for Creche near Silk Factory is brought under this head now Hence a provision of Rs 8 760 for 1943-44 against the provision of Rs 8 040 during the current pear

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year There is savings on the following items —

Market Show Rs 250 Cottage Industries Rs 1 000
Budget Rs 8 960 Revised Rs 8 185 Proposed Rs 6 930

Against this savings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum grant of Rs 450 to other deserving Institutions the following grants have been sanctioned —

| | Rs |
|---|---|
| Jagadamba Sishu Vihar | 200 (100 for 1941 42 and 100 for 1942-43) |
| Vani Vilas Mohalla Sisu Vihar | 100 |
| Ayurvedic and Unani Graduates Association | 25 |
| Kannada Typewriter | 75 |
| Total | 400 |

1943-44 Provision has been made for the usual grants A sum of Rs 500 is provided for grant to the Town Hall Grants to Sisu Vihars and Nursery School shown under this head during the current year are shown under G Contributions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Revision of Establishment might be taken up at Budget time It costs Rs 4 418 But for want of funds no provision is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corporation Rs 13 333 to the Palace and Rs 2 500 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of principal towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 water meters at Rs 27 each debiting it first to Advances and adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying submains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 dated 1-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

| | | | |
|---|---|---|---|
| 1 | Amount spent in the first 8 months | | 25 633 |
| 2 | Water meters | 27 000 | |
| 3 | Improvement to water supply in different parts of the City | 41 000 | |
| 4 | Amount spent in March 1943 | 1 090 | |
| 5 | Amount required for the next 3 months for miscellaneous advances | 6 277 | 75 367 |
| | | Total | 1 01 000 |

*House Purchase Advance* —The Council has recommended the grant of house purchase advance amounting to Rs 1? 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

65 **Education Cess** —A sum of Rs 32 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943–44 is the same as provided on the Receipts de

## Short note *re* Health Section Budget Estimates for 1943 44

**B Lethal Chamber** —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs ?50 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 1942 43 500 Proposed for 1943 44 250
Revised 3?0

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** – The Health Officer wants a provision of Rs 700 + 200 to be made for employing ? more clerk and a laboratory attendant as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges**—The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butter refractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942 43 3 501 Proposed 2 500
Revised 3 500

**Health Survey** —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942 43 Rs 500 Proposed 1943–44 Rs 500
Revised

**Extra Establishment** —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 87 from the Municipality and getting men on lower salary in their places

**Sweepers Establishment** —Out of the sum of Rs 68 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies of less than a month's duration and by starting new men on the lowest salary So a sum of Rs 75 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 1942–43 Rs 64 036 Proposed 1943–44 Rs 75 120
Revised 73 400

**Night Sweepings** —In Re olution No 662 dated the 31st March 1943 the Council sanc ioi ed payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for nignt sweepings Hence Rs 660 and Rs 1 980 respectively are provided under the Revised and Proposed estimates

| | | | |
|---|---|---|---|
| Sanctioned 1942–43 | Rs | Proposed 1943–44 | Rs 1 980 |
| Revised | 660 | | |

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning septic tanks as reserve gang may be con idered in this connection

**Public Latrines and Baths** —Provision is made for pul lic latrines as per sanctioned scale For open ng more public baths a provision of Rs 1 000 was made The works are not yet complete Hence there is no likelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year as the baths now under construction will be completed by next year It is not possible to provide Rs 1 400 s asked for by the Health Officer for 6 extra sweepers for want of funds

| | | | | |
|---|---|---|---|---|
| Public latrines | Sanctioned 1942–43 | Rs 4 104 | Proposed 1943–44 | Rs 6 450 |
| | Revised | 5 890 | | |
| Baths | Sanctioned 1942–43 | 1 000 | | |
| | Revised | 130 | | |
| | Proposed | 994 | | |

**E 2a Pipe Line** —The provision of Rs 7 154 for the year 1943 44 includes the following items —

| | Rs | | Rs |
|---|---|---|---|
| Establishment | 6 354 | Bamboo rads | 200 |
| Septic Tant gang | 600 | | |
| | | Total | 7 154 |

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 5 866 | Proposed | 7 154 |
| Revised | 5 730 | | |

The Health Officer proposes to employ 6 Head Gangmen and 60 scavengers at a cost of Rs 13 786 It is not possil le to find funds to that extent So the existing establ shment may be reorganised with 2 Maistries on 20 1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twenty four men may be employed i e 2 gangs of 3 men each to work under each Maistry in place of 28 gangmen existing at present

The septic tank establishment will be separate Any special works such as clearing chokages which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employ ing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo r d agains Rs 1 000 proposed by the Health Officer

**Anti malaria** —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision made in the Budget estimates and approved by the Health Committee is Rs 8 220—Rs 3 804 for establishment and Rs 4 416 for malariol Paris Gre n etc

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 6 490 | Propo ed | 8 2 0 |
| Re ised | 6 490 | | |

**Public Baths** —Dealt with under Public latrines

**Provident Fund to sweepers** —This matter is still under correspondence and is before a specia committee with the Revenue Officer as convenor No expenditure is likely to be incurred during the current year An increased provision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 3 000 | Proposed | 3 500 |
| Revised | | | |

**Welfare work for Sweepers and Scavengers** —The Council in its Resolution No 138 dated 29th August 1942 approved of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamilian teacher The total expenditure during the current year may come to Rs 60

The meeting for consideration of the appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 1 500 | 1943–44 | 1 500 |
| Revised | 60 | | |

**Maintenance of Bullocks** —The allotment proposed by the Health Officer was Rs 26 750 But in the meeting of Health Committee the allotment was raised to Rs 34 000 since the cost of horse

gram grass rope etc has gone up very high and the avera e cost of maintenance of a bullock would amount to Rs 22 per bullock p r month But as it is intended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

| | R | | Rs |
|---|---|---|---|
| Sanctioned | 17 000 | 1943-44 | 26 100 |
| Revised | 21 873 | | |

**Rubbish and Nightsoil Carts** —Against 31 nightstoil carts a id 40 rubbi h carts actually available there are 58 nightsoil cart drivers and 46 rubb sh cart drivers i e we have got 33 people extra and out of this according to the scale given by the Health Officer 13 sweepers and scavengers are required for 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the ne v head Septic Tank Es ablishment and posted to that Establishment The Health Officer wants an extra e tablishment of 5 people at least for permanently cleaning the septic tanks It is not necessary t employ 15 people on permanent basis but a lumpsum provision of Rs 600 may be made and the employment made as and when necessary according to the requirements The Health Offi er proposed that Rs 3 400 might be provided for extra carts and drivers but this was not approved for want of funds

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 17 000 | Proposed | 19 344 |
| Revised | 21 825 | | |

**Sweeper Huts** —Against a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similar provision of Rs 4 000 is made for the next year

**Cattle Shed** —The provision for 1943 44 includes Rs 1 200 + 378 i e Rs 1 578 for establishment and Rs 200 for contingency The Maistry may be made to work as clerk also The separate post of a clerk may be delete

There are no funds availal le to construct more cattle sheds at a cost of Rs 2 000 as proposed by the Health Officer

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 1 578 | 1943-44 | 1 7 8 |
| Re ised | 1 670 | | |

**Purchase of Lorries** —The que tion of purchasing 2 more lorries and reducing at least 8 carts and 8 pairs of bullocks may be taken up immediat ly We may advertise for buying second hand lorries A provision of Rs 4 000 is made for the purpose

**Workshop** —The provision made in the Bud et was for equipping the workshop with all necessary up to date appliances This could not be undertaken on account of the heavy cost of materials Rs 695 was spe t on Establishment during the first 8 months and Rs 482 are likely to be spent on Establishment during the next four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

Sanctioned 4 000 Revised 2 000
1943-44 1 200

**Improvements to Workshop** —As a separate Engineering Workshop is proposed to be established there is no need for an additional workshop in the farm So only R 1 326 are provided for the next year Rs 846 for establishment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for W ksh op materials and improvement of the Workshop

**Purchase of Bullocks** —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Officer proposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be heaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lo ries

Budget 5 000 Revised Nil
1943-44 Nil

**Purchase of Dustbins** —A good number of stone dustbins are proposed to be got made Hence a provisi n of Rs 1 500 each under the Revised and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 for dustbins As no more funds are available only Rs 1 500 are provided

Sanct oned 3 000 Revised 1 500
1943-44 1 500

**Lorry Maintenance** —On account of increase in the cost of petrol tyres tubes and spare parts Rs 4 500 are provided for 1943-44 The allotment asked for by the Health Officer is Rs 10 000 This is too much A sum of Rs 4 500 is provided on the basis of the Revised.

Sanctioned 5 000 Revised 4 000
1943-44 4 500

**Compost** —The Health Officer proposed an allotment of Rs 4 000 for next year But the provision made is Rs 2 798 It includes Rs 2 844 for Establishment 200 for temporary labour for s eving

compost and Rs 106 for contingencies i e Rs 3 150 in all This will be limited to Rs 2 798 by lowering the scale of labour

Sanctioned 2 800 Revised 2 910

1943-44 2 798

The Health Officer will please examine the necessity for the existing number of men in the compost establishment and if any reduction is possible In the meanwhile the present scale may stand

**E D Hospital** —One third cost of Maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last year A similar provision is made both under the Revised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

**Disinfection Establishment** —The Health Officer proposes one supervisor in grade Rs 25 2 35+ CA 5 in place of the present Head Gangman on Rs 15 nd Inspector on Rs 25+5 A and save about Rs 120 per year The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be increased by Rs 5 Thus there will be savings to the extent of Rs 300 The disinfection gang may be attached to the senior most Inspector who will when there is no work for the gang put them on some other work But they must always be available for being assembled within 15 minutes notice for going to any place for disinfection i e they may be attached to some particular Mohalla for example Mandy and Lashkar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 332+96 Revised 1 196

1943-44 1 26

**Plague Charges** —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose against Rs 7 000 asked for by the Health Officer

Sanctioned 502 Revised 180

Proposed 500

**Vaccinators and Sub Registrars of Births and Deaths** —There is a proposal to convert these posts into that of Assistant Sanitary Inspectors When this is done the number may be reduced Pending orders of Government in this matter the present provision may stand

**Vaccine Lymph** —The provision of Rs 1929 for 1943-44 is based on the Revised

**Anti rat Campaign** —Budget 3 000 Revised 3 000 1943-44 3 000

An establishment costing Rs 489 per month has been sanctioned for 3½ months The establishment was entertained in January 1943 The cost would amount to Rs 1 12 and the cost of chemicals bait etc would come to Rs 1 190 the total cost thus coming to Rs 3 000 under the Revised estimate The Health Office has asked for Rs 4 800 for the next year But for want of funds the budget is placed at R 3 000

**Cholera** —As a number of cases of cholera occurred in the city during the current year on account of imported cases cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per month was entertained from December 1942 Large quantities of cholera vaccine were also purchased and they have to be paid for No bill has been received yet but the probable cost might come up to about Rs 2 600 and the cost of the establishment may come up to Rs 3 0 thus bringing the total cost to Rs 2 950 against Rs 200 provided for in the sanctioned budget The provision made for 1943-44 is normal

Budget 200 1943-44 00

Revised 2 950

**Reduced Scale Dispensaries** —Under Rent a sum of Rs 444 is provided against a provision of Rs 684 during the last year The rent of Vani Vilas Mohalla Dispensary was raised from Rs 25 to Rs 35 per month The dispensary building is under construction in the Vani Vilas Mohalla and as this is expected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum Rs 6 248 for next year But only Rs 3 858 are provided based on the sanctioned scale for fixed charges and on the revised figures for varying charges

Sanctioned 4 140 Proposed 3 858

Revised 4 278

**Local Fund Dispensaries** —The provision of 1943-44 is based on the statement furnished by the Medical Department In resolution No 1 8/28-12-1942 the Council resolved that the question of giving an additional compounder to Krishnamurthipuram dispensary (in grade 20-2-30) might be considered at the budget time No provision is made for this

Sanctioned 5 480 1943-44 6 1 5

Revised 5 480

**Itinerant Dispensary** —It is proposed to purchase an A R P lorry at a cost of Rs 1 350 and distribute medicines to the sick men of the Municipality especially sweepers The establishment proposed is one driver on Rs 20-1-25 one cleaner on Rs 12 and one compounder in grade Rs 20 2 30

The Government l a e been addiessed in the matter A provision of Rs ? 000 is made under the budget for 4o-44 for this purpose It is also proposed to abolish Chamundipuram Dispensary and spend the amount saved thereby on Women Ho pital t> be started near the Silk Factory out of the donation of Seth Mohan Das

A sum of Rs o 000 is piovided for the Womens Hospital in addition to the provision made for the Chamundipuram Dispensary

Budget Rs 3 000 1943-44 2 000
Revised

**Indigenous Hospital** —As the permanent pandit and compounder are working in the Government Ayurvedic Hosp tal and as the present Pandit and Compounder are drawing less salary the Revised is less than the Budget The provision made for the next year is according to the sanc ioned scale

Budget 875+2o=900 Re i ed 7?0
1943 44 911

**Cost of Medicine** —A higher provision of Rs 540 is made for the next year on account of high price of med cines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Proposed 540
Revised 450

**Allowance to Pandits and Hakims** —Out of the provision of Rs 500 additional grants were anctioned to 3 pandits o ie in Narasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Kannegowdana Koppal at Rs 5 per month The provision made for the next year is according to he sanctioned scale

The Government have suggested that the scale of Pandits and Hakims may be increasod and the Council have requested them to gi e a subvention of Rs 4 000 for the puipose If this is granted the increased rates will be paid

Sanctioned Budget 4 200+500 Revised 4 4 0
1943-44 4 620

**Burial Ground Watchman** —There are now 10 persons The Health Officer should see that they are properly distributed and that there is work foi them Otherwise the question of putting a local conservancy peo i in addition to his dut es may be cons dered The question of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised Rs 1 254 Propo ed Rs 1 272

**Clothing** —The Health Officer will piepare a statement showing the requirements of l is section In the meanwhile no separate provision is necessary as clothing to wi ole staff is pro ided for under A1 2f Miscellaneous charges

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## NOTE ON BUDGET ESTIMATES FOR THE YEAR 1943-44—D 1 & D 2

### D 1 Original Works

**1 Market Improvements** —For Market Imp ovements a provision of Rs 9 500 has been made for fresh works and Rs 1 108 for tl e incomplete works In Devaraja Market provision has been made for extending the R C C veran lah along the North eastern side and foi improving the shops wh e basket stall were originally installed In Mandi Market as there is always a complaint regard ny the opening of the mutton stalls to the main street it is proposed to h ve the opening on the Western s de fac ng the conservancy lane and for constructing shops along the main road In Van v las Ma ket the circular stair case is not useful and it is therefore proposed to remo e this c rcular stai cas u e it els where and construct a straight masonry stair case in ide the quardiangle of the market In Eranage e ma ket the vegetable shop owners are complaining for want of mutton stall and reta l shops Provision has therefore been made for constructing this In Nazarbad Mohalla it is proposed to convert the old toddy shop into a market for vegetables and to construct a mutton stall in one portion

The total amount required for improvement of markets is Rs 16 608 and foi a wai o fui a lumpsum deduction of R 6 000 has been made and only a provision of Rs 10 608 has been made

**2 Buildings Original** —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Yerrekatte construction of public bath at Ediga construction of additional public bath at Padavarahalli and Adikarnatakapuram As the control over distribution of water supply is going to be taken up by the Municipality it is nece sary to provide

accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the budget for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is opened and a provision of R 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

**3 Drains Original** —During the year 1942-43 a sum of Rs 16 026 is spent against a sanctioned grant of Rs 11 500 as a number of culverts in all the Mohallas are constructed For the year 1943-44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

**4 Cast Iron Pipes** —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1935 is Rs 17 319 6 0 out of which a sum of Rs 12 145 8 0 has been paid so far and there is still a balance of Rs 5 175 14 0 to be paid During the year 1943-44 a sum of Rs 1 000 has been provided for in the budget towards this

**5 Kerbing Paving and Improvements to Foot paths** —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

**6 Improvements to Swimming Ponds and Dhobi Ghats** —During the year 1942-43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkaral alli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 00 has been provided for constructing a model swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

**7 Tarring Original** —There are at present 8½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence no provision has been made for any original tarring work

**8 Metallin Original** —During the year 1942-43 the grant for metalling interior roads was Rs 28 000 Actually however a sum of Rs 34 000 was spent as a length of 23 miles was metalled For the year 1943-44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for fresh metalled roads and Rs 3 000 for burnt metalled roads If our finances improve the programme may be revised

**9 Poor House Construction** —A fund has been now formed with the amount realised from sale of model house along Ranarajan Road and in Krishnarajanam It was proposed to give a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43-44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

**10 Laying Sewer Submains** Underground drainage works are usually executed out of the Trust Fund funds only The Municipality did also some works out of loan funds During the year 42-43 however as the grant by Government for Trust Board improvement works was reduced to Rs 15 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 43-44 underground drainage for a portion of Vanivilas puram Sz No IV A block and a portion of Ediga it proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this subhead is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

**11 Improvements to Sewage Farm** —The Sewage Farm has been considerably improved during the year 1942-43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete

works only a sum of Rs 5 050 would be required during the year 1943-44 Allowing Rs 3 000 more for further works a sum of Rs 8 050 has been pro ided for in the budget

**12 Miscellaneous** —A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requ rements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lu npsum deduction of Rs 63 000 ha ing been made unber different items as noted above This is due to the need to limit our expenditure under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be restored either partially or fully as the case may be

**D 2 Repiars** — Usually original works were being done and charged to D 2 Repairs In this year s budget however all o iginal works have been carried over to D 1 o ly and such of the works which are merely of the nature of maintenance are provided for under D 2 For roads buildings markets and other works which have to be maintained detailed statements have been prepared to show the exact recurring grant required every year for each work Provision under each item is in accordance with these statements

**I Maintenance of gravelled and metalled Roads by Kalihath gangs** —As against a grant of Rs 18 000 during the vear 1942-43 a sum of Rs 25 872 is required in the Revised estimate on account of Dearness Allowance For the year 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

**II Maintenance of metalled roads** —A statement has been prepared showing the list of all the metalled roads a id according to this a sum of Rs 16 650 would be required for maintaining all the metalled roads in the city the area to be maintained being 5 39 800 sq yards and the rate of mainten ance bei g assumed as 6 pies per sq yard For want of funds only Rs 8 000 has been provided for and although it is inadequate the Depaitme t has to do the be it ca-1 wi h the e funds

**III Maintenance of Tarred Roads** —As stated in D1 the total length of tarred roads to be mainta ned is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the area of tarred roads to be mainta ned is 4 8 656 sq ya ds and at 0 1-0 per sq ya d the amount required for maintenance works out to Rs 36 310 But for want of funds a sum of Rs 13 578 only has been provided for which is not also adequate Some of the turred roads could not be kept to standard with this poor g ant but info tunately this could not be helped

**IV Drain Repairs** —A sum of Rs 4 000 only has been provided for repairing the drains in all the Mohal as

**V Market Repairs** —A list is enclosed showing the several Markets noting the capital cost and the amount required for maintenance at the rate of 1½ per cei t of capital cost According to this statement a sum of Rs 5 160 would be required for doing the necessary repairs For want of fund only Rs 2 660 has been provided for in the budget

**VI Maintenance of Water Lorries and Road Rollers** —Against a grant of Rs 6 000 during the year 1942-43 a sum of Rs 8 050 has been spent as many of the works are being done Amani with the help of lo ries and as the cost of the stock articles required for maintenance of lorries has gone up unlike in previous years During 1943 44 also the same amount of Rs 8 000 has been provided for

**VII Building Repairs** —A list has been prepared showing all the Municipal Buildings with the capital cost not d against ea h According to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

**VIII Unforeseen Works** —A sum of Rs 3 500 has been provided for Unforeseen works The total for D 2 works out to Rs 93 000 while only Rs 63 000 is provided for making lumpsum cuts as ind cated abo e

The total for public works under D 1 a id D 2 as actually required works out to Rs 2 43 000 while the amount provided for in the Abstra t Bu lget is only Rs 1 50 000 If funds permit the grants a ked for will be restored to the extent pos ible

## Municipal Budget Estimates of the Dispensaries in Mysore City for the Year 1943 44

| Sl No | Name of Institution | Proportionate cost | Pay of Compounder | Pay of additional Compounder | Dispensary Attendant | Watchmen or Women | Country Medicines | Fixed Contingency | Furniture | Rent | Pay of Midwives | T A to Midwives and Compounders | Dearness Allowance | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Chamundi Puram | Full | 276 | | 120 | | 120 | 60 | 100 | 204 | 276 | 30 | 126 | 1 312 |
| 2 | Vani Vilas Puram | | 312 | | 120 | | 120 | 60 | 100 | 60 | 240 | 30 | 126 | 1 168 |
| 3 | Narasimharaj Puram | | 360 | | 120 | | 116 | 60 | 100 | 180 | 276 | 40 | 126 | 1 378 |
| 4 | Old Agrahar | | 360 | 360 | 120 | 120 | 200 | 60 | 20 | | | 12 | 210 | 1 462 |
| 5 | Weavers Line | | 360 | | 120 | 120 | 200 | 60 | 20 | | | 12 | 168 | 1 060 |
| 6 | Nazarbad | | 360 | | 120 | 120 | 200 | 60 | 20 | | | 12 | 168 | 1 060 |
| 7 | Erangere | | 360 | 360 | 120 | 120 | 200 | 60 | 20 | | | 12 | 210 | 1 462 |
| 8 | P C T Dispensary | | 360 | | 120 | 120 | 100 | 60 | | | 360 | 11 | 168 | 1 299 |
| | Total | | 2 748 | 720 | 960 | 600 | 1 256 | 480 | 380 | 444 | 1 152 | 159 | 1 302 | 10 201 |

## H Statement Showing the Details of Establishments for the Year 1943–44

| Details | Amount | D A | Total |
|---|---|---|---|
| A General Administration | | | |
| President (2/3 of 1 200+75) | 10 200 | | |
| Vice President (Conveyance allowance) | 1 200 | | |
| Establishment | | | |
| Superintendent 1 (90–5–120) Head Clerk 1 (60–4–80) Senior Clerk 2 (50–2–60) Junior Clerk 3 (40– –50) P A 1 (10) Clerk 4 (25–1–40) Steno allowance 1 (5) Dafte bund 1 (13) Gollar 1 (17 1–1 ) Daffedar 1 (13) Peons 3 (12) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Tel phone attenders 2 (15) Clerk to Vice President 1 (25–1–40) | 9 547 | 1 146 | 10 693 |
| II (1) Octroi Section | | | |
| Octroi Superintendent 1 (100–10–150–15 C A ) Invoice Inspector 1(50–2–10+5 C A ) Octroi Inspectors 2 (40+5 C A ) Clerks 4 (25–1–40) Invoice Clerk 1 (25–1 25) Gollar 1 (25–1 25) Manegar 5 (15–1–25) Manegars 10 (15–1–25) Manegars 16 (15) Dafterband 1 (13) Daffedar 1 (12) Peons 24 (10–½ 15) Peons 6 (11) Peons 15 (10) Swaeper 1(4) Increments (12) | 18 480 | 3 696 | 22 176 |
| II (2) Mohatarfa | | | |
| Revenue Officer 1 (200+60) Clerk 1 (50 2–60) Clerk 1 (40 2–50) Clerks 9 (25–1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+5) Bill Collectors 10 (25–1–30) Bill Collectors 7 (20–1–25) Dafterband 1 (20) Peons 2 ( 2)7 (11) Peons 5 (10) Increments 70 | | | |
| Temporary | | | |
| Examiners 1 (40) 1 (25) Patta Writer 1 (25) | 16 330 | 2 124 | 18 454 |
| II (3) Toll | | | |
| Head Amin 1 (25+5 C A ) Clerk 1 (25) Peons 24 (10) | 3 510 | 1 092 | 4 632 |
| D 5 Engineering Section | | | |
| Municipal Engineer 1 $\frac{280\times2\times12}{3}$ =2 240 C A $\frac{(75\times1\times12)}{3}$ (300) | 2 540 | | 2 540 |
| Licensing Officer 1 (125–10–175+32 C A ) 2/3 salary+increment 49 | 1 465 | | 1 465 |
| | 4 005 | | 4 005 |
| Total | | | |
| Establishment Clerk 1 (50 2 60) Clerk 1 (40–2 50) Clerk 3 ( 5–1–40) Surveyors 3 (30 5/2 80+5 C A ) Assistant Draftsman 1 ( 5–5/2 50) Peons 5 (11) Peon 1 (10) Increments (17) | 5 549 | 618 | 6 167 |
| Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3) | 480 | 84 | 567 |
| Swimming Pond | | | |
| Watchman 1 (11) | 132 | 42 | 174 |
| Steam Road Roller | | | |
| Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10) | 1 560 | 252 | 1 812 |
| Drawing Branch | | | |
| Head Draftsma (80–5 125+24 C A ) Assistant Draftsman 1 (35 3–50) Assistaman (40–5/2–55) Moiety | 1 188 | 1 188 | |
| Water Lorry Establishment | | | |
| Driver 1 (40–2 50) Cleaner 1 (15) Kamat 1 (12) | 924 | 126 | 1 050 |
| E Public Health and Convenience | | | |
| (a) Health Officer 1 (400+75) | 5 700 | | 5 700 |
| (b) Health Office — Clerk 1 (40 2–50) Clerks 3 (25–1–40) Daffedar (12) Peons 3 (10) Analyst 1 (75–5–100+5 C A ) Laboratory Assistant (25 3 40+5 C A ) Allowance to lantern slides (5) Allowance to Laboratory peon (3) | 4 080 | 378 | 4 458 |
| Conservancy and Sanitation | | | |
| Sanitary Inspectors 3 (87+5 C A ) Sanitary Inspectors 3 (35+5 C A ) Sanitary Overseers 3 (50–1–35+5 C A ) Asst San Inspectors 3 (25–1–35 +5 C A ) San Overseers 3 (25–1 30+5 C A ) Overseers 6 (20–1 25+5 C A ) Peons 20 (12) Peons 34 (11) Increments 50 | 18 086 | 2 910 | 21 026 |

## Statement H—*contd*

| Details | Amount | D A | Total |
|---|---|---|---|
| SWEEPERS ESTABLISHMENT | | | |
| Sweepers 15 (13) Sweepers 65 (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) | 58 128 | 22 344 | 75 120 |
| (Lump um reductions Rs 5 352) | | | |
| PUBLIC LATRINES | | | |
| Scavengers 17 (10) Sweeper 1 (9) Sw epers 22 (8) | | | |
| TOWN HALL DRINK | | | |
| Peon 1 (12) Sweepers 2 (10) | 4 644 | 1 806 | 6 450 |
| PIPELIN ESTABLISHMENT | | | |
| Sub Overseer 1 (35-5/2-80+5 C A ) Maistries 2 (20 1-2o+5 C A ) | | | |
| ADDITIONAL PIPELINE ESTABLISHMENT | | | |
| Sweepers 10 (10) | 5 028 | 1 326 | 6 354 |
| PUBLIC BATH | | | |
| Sweeper 1 (8) Sweeper 1 ( ) | 180 | 84 | 264 |
| E 2 *a* ANTI MALARIA | | | |
| Assistant Sanitary Inspectors 2 (25-1-35+5 C A ) Gangmen 18 (10) | 2 964 | 840 | 3 804 |
| E 2 *c* RUBBISH AND NIGHTSOIL CART DRIVERS | | | |
| Rubbish cart drivers 46 (12) Nightsoil cart driver 58 (12) | 14 9 6 | 4 368 | 19 344 |
| E 2 *c* CATTLESHED ESTABLISHMENT | | | |
| Maistry 1 (20) Coolies 8 (10) | 1 200 | 378 | 1 578 |
| E 2 *c* WORKSHOP ESTABLISHMENT | | | |
| Carpenter 1 (25) Blacksmith 1 (25) Hamm er boy 1 (10) | 720 | 126 | 846 |
| E 2 *c* LORRY ESTABLISHMENT | | | |
| Driver 1 (30) Driver 2 (60) Driver 1 (20) Cleaner 1 (15) Sweepers 4 (10) Sweepers 12 (12) | 3 948 | 892 | 4 840 |
| E 2 *c* COMPOST | | | |
| Maistry 1 (15) Gangmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to gangmen (60) Lumpsum deductions (304) | 2 000 | 798 | 2 798 |
| E *d* DISINFECTION | | | |
| Head Gangmen 1 (20) Gangmen 6 (11) | 1 032 | 294 | 1 326 |
| E 2 *d* ANTI RAT ESTABLISHMENT FOR 6 MONTHS | | | |
| Assistant Sanitary Inspectors 2 (25-1-35 + 5 C A ) Maistries 10 (12) Coolies 20 (10) | 2 280 | 672 | 2 952 |
| E 3 *a* DISPENSARIES | | | |
| Compounders 3 (20 3/5-30) Midwives 3 (20-3/5-30) Attendants 3 (10) | 2 100 | 378 | 2 478 |
| E 3 (c) MIDWIVES | | | |
| Midwives 4 (20-3/5 30) | 1 176 | 168 | 1 344 |
| E 3 (*a*) INDIGENOUS HOSPITALS | | | |
| Purdit 1 (40-4 60) Compounder 1 (20 2 30) Attender 1 (8) Increments (35) | 911 | 126 | 1 037 |
| GRANTS TO PUNDITS AND HAKIMS | | | |
| 1 (40) 7 (95) 3 (20) 7 (15) 1 (5) | 4 620 | | 4 620 |
| E 3 (*f*) VACCINATORS | | | |
| 2 (25) 2 (20) | 1 080 | 168 | 1 248 |
| E 4 SUB REGISTRARS OF BIRTHS AND DEATHS | | | |
| Sub-Registrars of Births and Deaths 7 (20) Nurse 1 (1 ) | 1 884 | 234 | 2 118 |
| E 5 GARDENS AND BUILDINGS | | | |
| Gardeners 1 (17) Gardeners 2 (1 ) Gardeners 10 (10) Coolies 7 (7) | | | |
| (CHALUVAMBA PARK GARDENS) | | | |
| Gardener 1 (10) Gardener 1 (9) Gardener 3 (8) Cooly 1 (7) | 2 880 | 1 134 | 4 014 |
| E 6 MARKETS | | | |
| DEVARAJA MARKET | | | |
| Sergeant 1 (45-3-60) Asst Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allowance to attender (2) | | | |
| MANDY MARKET | | | |
| Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9) | | | |
| VEERANAGERE MARKET | | | |
| Peon 1 (9) | | | |
| VANIVILAS MARKET | | | |
| Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) | | | |

## Statement H—*cont'd*

| Details | Amount Rs | D A Rs | Total Rs |
|---|---|---|---|
| VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (1) Peon 1 (11) | | | |
| ORANGE CART STAND Peon 1 (11) | | | |
| JALAPURI BEEF MARKET Lascate peon 1 (13) Sweeper 1 (8) Watchman 1 (10) | | | |
| CART STAND SWEEPERS 4 (7) | 6 888 | 1 974 | 8 862 |
| SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8) | 2 361 | 378 | 2 742 |
| EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8) | 396 | 126 | 522 |
| E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10) | 1 200 | 336 | 1 536 |
| E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-45+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7) | 895 | 126 | 1 021 |
| E 9 WATER SUPPLY Clerks 2 (25-1 40) Clerks 4 (20-1-25) Peon 1 (11) Increments (9) | 2 081 | 294 | 2 375 |
| Temporary clerk 1 (25-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8) | 535 | 63 | 598 |
| E 11 SEWAGE FARM Manager 1 (100+20) Asst Manager 1 (40 2-50+5 C A) Foreman 1 (3)+5) Clerk 1 (2 +5) Ploughmen 2 (12) Mali 1 (12) Maleas 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8) | | | |
| TEMPORARY ESTABLISHMENT Mastry 1 (20) Carman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4) | 14 004 | 5 250 | 19 254 |
| E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10 Gardeners 2 (9) | 1 836 | 378 | 2 214 |
| No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost | 112 | 28 | 140 |
| E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7) | 720 | 336 | 1 272 |
| TEMPORARY—JODI THINGNAMARA 1 (10) 1 (8) | 216 | | |

# STATEMENT OF TARRED ROADS

| Sl No | Name of Road | Details of Road | | | | Amount required every year for maintenance |
|---|---|---|---|---|---|---|
| | | Mile | Fur long | Width in yds | Area in sq yds | Rs |
| 1 | Bangalore Nilgiri Road | 2 | 1½ | 12¾ | 50 150 | 3 130 |
| 2 | Irwin Road | 1 | 3 | 15 | 35 300 | 2 100 |
| 3 | Kelwal Road | 2 | 3 | 10 | 41 800 | 2 610 |
| 4 | Curzon Park Road | 1 | | 10 | 17 600 | 1 100 |
| 5 | Viceroy Road | 1 | 6 | 10 | 30 800 | 1 9 0 |
| 6 | Asoka Road | 1 | | 12 | 21 1 0 | 1 320 |
| 7 | Chama aja Road | 1 | 2 | 13 | 28 600 | 1 790 |
| 8 | Lakshmivilas Road | | 3 | 10 | 6 600 | 410 |
| 9 | Sayyaji Rao Road | 1 | 2 | 17 | 37 400 | 2 340 |
| 10 | Banumiah Road | | 5 | 13 | 14 300 | 890 |
| 11 | Shalivahana Road | 2 | | 10 | 35 200 | 2 200 |
| 12 | Princess Road | 3 | 2 | 8 | 45 61 | 2 860 |
| 13 | Kotwal Ramiah Street | | 2½ | 5 | 2 150 | 1 0 |
| 14 | Lansdowne Bazaar | | 1½ | 5 | 1 650 | 100 |
| 15 | Seshadri Iyer Road | 1 | 2 | 8 | 17 600 | 1 100 |
| 16 | Anesarot Street | | 2 | 4 | 1 760 | 110 |
| 17 | Siddappaji Mutt Road | | ½ | 10 | 1 100 | 70 |
| 18 | Zoo Garden Road | | 6 | 10 | 13 200 | 820 |
| 19 | Mirza Road | | 3½ | 9 | 6 330 | 390 |
| 20 | Vasantha Mahal Road | | 1 | 10 | 2 200 | 140 |
| 21 | Cheluvamba Agrahar Road | | 3 | 5 | 3 300 | 200 |
| 22 | Gurukar Devanna Street | | 2 | 5 | 2 200 | 140 |
| 23 | Kempananjamba Agr Road | | 3 | 6 | 3 960 | 250 |
| 24 | Deevattige Street | | 1 | 5 | 1 100 | 70 |
| 25 | Madhvachar Road | 1 | | 9 | 15 840 | 990 |
| 26 | Sunnadakeri Road | | 1 | 4 | 880 | 50 |
| 27 | Ramachandra Agr Road | | 1 | 6 | 1 220 | 80 |
| 28 | D Subbiah Road | | 2 | 6 | 2 640 | 160 |
| 29 | Vanivilas Road | 1 | | 10 | 17 600 | 1 100 |
| 30 | Prince of Wales Road | | 2½ | 8 | 4 400 | 280 |
| 31 | Hyderali Road | | 7 | 9 | 13 860 | 860 |
| 32 | Gulur Subbanna Street | | 2 | 5 | 2 200 | 140 |
| 33 | Chandragupta Road | | 2 | 5 | 2 200 | 140 |
| 34 | Kantharaja Urs Road | | 1 | 9 | 1 980 | 120 |
| 35 | Ramavilas Agr Road | | 6 | 10 | 13 200 | 820 |
| 36 | Ramanuja Road | | 4 | 6 | 5 280 | 330 |
| 37 | Municipal Office Road | | ½ | 6 | 660 | 40 |
| 38 | Kabir Road | | 5 | 6 | 6 600 | 410 |
| 39 | Dees Road | | 1 | 5 | 1 000 | 60 |
| 40 | Bus Route in Krishnamurthipuram | | 2 | 5 | 2 000 | 120 |
| 41 | Lakshmipuram Main Road | | 1 | 6 | 1 320 | 80 |
| 42 | Jayalakshammanni Road | | 2 | 6 | 2 640 | 160 |
| 43 | Purandara Das Road | | 1 | 6 | 1 320 | 80 |
| 44 | Krishnavilas Agrahar Road | | 3 | 10 | 6 600 | 410 |
| 45 | Dawood Khan Amilda Street | | 3 | 7 | 4 620 | 290 |
| 46 | Albert Victor Road | | 7 | 17 | 26 180 | 1 600 |
| 47 | Bara Imam Road | | 1 | | 1 540 | 90 |
| 48 | Valmiki Road | | 4 | 6 | 5 280 | 260 |
| 49 | Race Course Road | | 1½ | 10 | 3 300 | 200 |
| 50 | Bannimantap Road | 1 | 5 | 6 | 17 160 | 1 0 0 |
| 51 | Govt House Road | | 2 | 5 | 2 200 | 140 |
| | Total | | | | 4 38 656 | 36 310 |

# APPENDIX A

## BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY

**Model Houses Fund -Revised 1942-43**

| | | Rs |
|---|---|---|
| Opening Balance | | |
| RECEIPTS — | | |
| By sale of Model Houses in Krishnarajavanam | | 15 475 |
| Do House No 8 Ramanuja Road | | 1 075 |
| Do Houses built for Be thris on Ramanuja Road | | 29 930 |
| Contribution by the Municipality | | 5 000 |
| | Total | 51 480 |
| EXPENDITURE — | | |
| Construction of houses | | 15 480 |
| | Balance | 36 000 |

**1943 44**

| | | |
|---|---|---|
| RECEIPTS — | | |
| Opening balance | | 36 000 |
| Sale of Houses | | 75 000 |
| | Total | 1 11 000 |
| EXPENDITURE for construction of new houses | | 60 000 |
| | Balance | 51 000 |

## D 3 LOAN WORKS

| Sl No | Particulars | Estimate for 1943 44 | Revised budget for 1942 43 | Sanctioned budget for 1942 43 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| 1 | Sinking a well in front of B T Mills Mandy Mohalla | 1 150 | 500 | |
| | Purchasing Kirloskar pumps for well in the city | | 6 006 | |
| 3 | Sinking a well at Jalapuri Lashker Mohalla | | 2 200 | |
| 4 | Sinking a well in Convent Road | | 2 200 | |
| 5 | Sinking a well in Narasimharajapuram Model House Block | | 2 500 | |
| 6 | Fixing Kirloskar pump for newly dug wells in the city (Labour charges) | | 294 | |
| 7 | Do near L F Dispensary Nazarbad | | 1 215 | |
| 8 | Pay of the mechanic to look after the erection of pumps | | 210 | |
| 9 | Sinking a well in the bed of Subbarayan kere | | 80 | |
| 10 | Re opening the abandoned well in Langere along Rampart Wall Road | | 466 | |
| 11 | Purchase of tools for well works | | 327 | |
| 1 | Sink ng a well in Kakara eri | | 1 700 | |
| 13 | Re opening the closed well near Siddappaji Gudi Ittigegud | | 374 | |
| 14 | Repairing and improving the well 4½ ft diameter in Vanivilaspuram Market | | 225 | |
| 15 | Sinking a well in Block III Vanivilaspuram | | 3 3 | |
| 16 | Do in Krishnamurthypuram | 200 | 180 | |
| 17 | Sinking a well at Bus Terminus | 1 150 | | |
| 18 | Do in Chamundi Extension | 1 000 | 500 | |
| | Total | 3 500 | 19 400 | 20 000 |

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATE OF TOWN HALL FOR 1943-44

| | Items of receipts | Estimate for 1943-44 | Revised estimate for 42-43 | Sanctioned estimate for 42-43 | Accounts for 1941-42 |
|---|---|---|---|---|---|
| 1 | Ground rent | 200 | 150 | 200 | 341 |
| 2 | Shamiana receipts | 400 | 70 | 150 | 516 |
| 3 | Town Hall rent | 1,500 | 3,000 | 450 | 456 |
| 4 | Income from Petrol bunk | 300 | 325 | 300 | 600 |
| 5 | Rent on advertisement boards | 300 | 150 | - | - |
| 6 | Lighting charges | 100 | 120 | 200 | 173 |
| 7 | Income from Microphone | 200 | 200 | 50 | 51 |
| 8 | Income from decoration articles | 1,000 | 1,500 | 500 | 501 |
| 9 | Hire charges on chairs | 250 | 200 | 200 | 218 |
| 10 | Recoveries on account of damages to hired articles | 182 | 269 | 50 | 101 |
| 11 | Sale of trees and grass | -- | - | 15 | 15 |
| 12 | Interest on current account in the bank | 10 | 10 | 10 | - |
| 13 | Miscellaneous | 10 | 10 | - | - |
| 14 | Maintenance of radio | 800 | 800 | 600 | - |
| 15 | Municipal and other grants | 1,000 | 1,700 | 1,700 | 526 |
| 16 | Other items, if any | - | - | - | - |
| 17 | Deposits<br>a) Safety Deposits<br>b) Staff allowance | 500<br>200 | 600<br>100 | 500<br>- | 418<br>- |
| | Total: Rs. | 7,002 | 9,464 | 4,925 | 3,916 |
| | Opening Balance | 148 | 147 | 6 | 596 |
| | Grand Total | 7,150 | 9,611 | 4,931 | 4,512 |

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MYSORE CITY MUNICIPALITY

Budget estimates of Town Hall Funds for the year 1943-44

| Sl No | Items of expenditure | Estimate for 1943-44 | Revised estimate for 42-43 | Sanctioned estimate for 42-43 | Accounts for 1942-43 |
|---|---|---|---|---|---|
| 1 | Establishment | 822 | 822 | 822 | 632 |
| 2 | Dearness allowance | 252 | 213 | - | 54 |
| 3 | Telephone charges | 119 | 109 | 102 | 85 |
| 4 | Lighting charges | 500 | 450 | 510 | 734 |
| 5 | Purchase of bulbs | 50 | 50 | 50 | - |
| 6 | Stationery account | 25 | 3 | - | - |
| 7 | Cedar Benches | - | 400 | 400 | 500 |
| 8 | Repayments of loans | - | - | - | - |
| 9 | Incidental charges | 2 | 3 | - | - |
| 10 | (a)Refunds of deposits (safety) | 500 | 800 | 500 | 280 |
| 10 | (b)Staff allowance | 200 | 100 | - | - |
| 11 | Miscellaneous | 5 | 1 | - | 128 |
| 12 | Annual receipts | - | - | - | - |
| 13 | Building repairs including improvements | 2 000 | 5 000 | 1,500 | 2,018 |
| 2) | Curtain repairs etc | 1,000 | 300 | 300 | - |
| 3) | Other miscellaneous works | 300 | - | - | - |
| 4) | Repairs to light installation | 250 | 412 | - | - |
| 13 | Radio establishment and equipment | 800 | 800 | 600 | 75 |
| | Total expenditure | 6,825 | 9,463 | 4,784 | 4,506 |
| | Closing Balance | 325 | 148 | 147 | 6 |
| | GRAND TOTAL | 7,150 | 9611 | 4,931 | 4 12 |

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MYSORE CITY MUNICIPALITY

# Draft BUDGET ESTIMATES

OF THE

# MYSORE CITY MUNICIPAL COUNCIL

# FOR THE YEAR 1943-44

WD 3486—GBPM—50—11 5 43

# MYSORE CITY MUNICIPALITY

## A A Statement showing the Financial Condition of the Mysore City Municipal Council for the Year 1943 44

| | Rs | Rs |
|---|---|---|
| Total Income | | 10 34 350 |
| *Deduct* E traord nary Items — | | |
| 1 Interest on Investments | 3 750 | |
| 2 G ants fo Plague anti rat campaign | ? 000 | |
| 3 Trust Board Contribution for D ainage and Tarring Loans | 11 400 | |
| 4 Road contribution | 10 000 | |
| 5 Recoveries rendering to private individuals and Government Depa tments | 1 000 | |
| 6 Public Debt | 1 50 300 | 1 78 450 |
| Normal Income | | 8 55 900 |
| Total Expenditure | | 10 ,5 444 |
| *Deduct* Extraordina y Items — | | |
| D 1 Original Works | 87 000 | |
| D 1 S nking of Wells | 5 000 | |
| Welfare Wo k | 1 500 | |
| Sweepers Huts | 4 000 | |
| Instalment of arrears of water supply Charges | 1ɔ 000 | |
| Acquisition for Sewage Farm and Improvements to the Farm | 8 000 | |
| Public Debt | 1 8ɔ 600 | |
| Dearness allowance | 57 077 | 3 63 177 |
| Normal Expenditure | | 6 9? 267 |

## Statement showing the Loans raised and remaining undischarged on 1st July 1943

| No | Particular of Loans | Purpose for wh i h the Loan was raised | Amount of original loan Rs | Discharged up to date 30 6 1?43 Rs | Balance to be discharged Rs |
|---|---|---|---|---|---|
| 1 | Amount of debenture bonds received from the Indian Bank Ltd Madras | For discharg ng in full the liabilities to Govt and providing for some urgent and important Civic Improvements | 5 00 000 | 33 333 | 4 66 667 |
| 2 | Amount of annu ty bonds received from the M Ct M Banking Corporation of Pudukottah | Do | 2 20 000 | 86 667 | 1 33 333 |
| 3 | Amount of annuity bonds received from the Palace | Do | 2 00 000 | 60 000 | 1 40 000 |
| 4 | Amount ne e ved fi ~ Total | Jor Sa Jung Well | ?5 0 0 | 2 5 00 | ? 50 |
| | | | 9 20 000 | 1 80 000 | 7 40 000 |
| | | | 115 0 | 18 500 | 112,5 |

## Statement showing the Details of Investment of the Mysore City Municipal Council on 1st July 1943

| No | Details of Investment | Surplus Cash | Sinking Fund | Railway Cess | Other items |
|---|---|---|---|---|---|
| 1 | In Mysore Bank | | | | |
| 2 | Govt Savings Bank | 1 500 | | | |
| 3 | Govt of India securities | | | | |
| 4 | Govt of Mysore securities | 1 050 | | | |
| 5 | Deposit and loan to Municipal and Trust Board Co operative Society | | | | 6 000 |
| 6 | Drainage loan instalments due from the City Improvement Trust Board Mysore | | | | 7 000 |

## Statement showing the Value of Securities held by the Mysore City Municipal Council for the Year 1943 44

| | | |
|---|---|---|
| 1 | Description of securities held | Mysore Government Securities of 1953–63 |
| 2 | Number of Bonds | One only |
| 3 | Face Value | Rs 1050 |
| 4 | Date on which purchased | February 1934 |
| 5 | Amount paid | Rs 1 050 |
| 6 | Rate of Interest | 4 per cent |
| 7 | Rate at which the Securities quoted | |
| 8 | Amount realisable | Rs 1 050 |
| 9 | Loss or gain | |
| 10 | Remarks | |

## A ABSTRACT

| | ITEMS | Estimate for the ensuing year 1943–44 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Account of past year 1941–42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| | RECEIPTS | Rs | Rs | Rs | Rs |
| A | Municipal rates and taxes | 6 78 000 | 7 10 000 | 6 56 000 | 6 0 784 |
| B | Realization under Special Acts | 11 400 | 11 620 | 11 000 | 10 994 |
| C | Revenue derived from Municipal property and powers apart from taxation | 1 65 450 | 1 60 130 | 1 55 410 | 1 44 786 |
| D | Grants and contributions | 23 700 | 13 700 | 13 400 | 15 250 |
| E | Miscellaneous | 5 500 | 8 200 | 4 280 | 15 407 |
| | Total Service Head | **8 84 050** | **9 03 650** | **8 40 090** | **8 57 221** |
| F | Public Debt | 1 50 300 | 2 16 560 | 1 16 000 | 71 009 |
| | Total Receipts | **10 34 350** | **11 20 210** | **9 56 090** | **9 28 230** |
| | Opening Balance | 26 04 | 96 046 | 96 046 | 46 147 |
| | Grand Total | **10 60 554** | **12 16 256** | **10 52 136** | **9 74 377** |
| | EXPENDITURE | | | | |
| A | General administration | 1 06 175 | 1 00 594 | 96 610 | 96 629 |
| B | Public safety | 47 100 | 44 924 | 47 640 | 50 099 |
| C | Public works carried out by P W D | | | | |
| D | do by Civil Department | 1 71 963 | 2 68 635 | 2 19 600 | 1 75 807 |
| E | Public Health and Convenience | 4 95 901 | 4 81 420 | 4 62 413 | 4 02 668 |
| F | Public Instruction | | | 26 000 | 20 612 |
| G | Contribution and grants in aid (private) | 4 460 | 1 990 | 3 295 | 750 |
| H | Miscellaneous | 44 245 | 44 729 | 46 824 | 41 831 |
| | Total Service Head | **8 69 844** | **9 42 022** | **9 02 382** | **7 93 396** |
| I | Public Debt | 1 85 600 | 2 48 030 | 97 500 | 84 935 |
| | Total Expenditure | **10 55 444** | **11 90 052** | **9 99 882** | **8 78 331** |
| | Closing Balance | 5 110 | 26 204 | 52 254 | 96 046 |
| | Grand Total | **10 60 554** | **12 16 256** | **10 52 136** | **9 74 377** |

## B Statement showing details of Receipts for the Year 1943–44

| | ITEMS OF RECEIPTS | Estimate for the ensuing year 1943–44 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Accounts of past year 1941–42 |
|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | 5 |
| | | Rs | Rs | Rs | Rs |
| A | Municipal Rates and Taxes— | | | | |
| 1 | Octroi | 2 10 000 | 2 30 000 | 1 82 000 | 1 90 341 |
| 2 | Taxes on buildings and lands | 1 63 000 | 1 73 000 | 1 68 000 | 1 74 883 |
| 3 | Taxes on vehicles and animals* | 42 000 | 42 000 | 41 000 | 41 054 |
| 4 | Tolls and Ferries | 74 000 | 76 000 | 74 000 | 73 711 |
| 5 | Water Tax | 1 35 000 | 1 36 000 | 1 38 000 | 1 41 401 |
| 6 | Sanitary cess | 46 000 | 45 500 | 45 000 | 42 509 |
| 7 | Drainage cess | 8 000 | 7 500 | 8 000 | 6 885 |
| | Total A | 6 78 000 | 7 10 000 | 6 56 000 | 6 70 784 |
| B | Realisations under Special Acts— | | | | |
| 1 | Pounds | 1 400 | 1 400 | 1 500 | 1 371 |
| 2 | Other items— | | | | |
| | Amusement tax | 5 000 | 5 218 | 4 750 | 4 712 |
| | Registration and surcharge fees | 5 000 | 5 002 | 4 750 | 4 911 |
| | Total B | 11 400 | 11 620 | 11 000 | 10 994 |
| C | Revenue derived from Municipal property and powers apart from Taxation— | | | | |
| 1 | Rents on buildings lands etc including Bus Terminus | 6 340 | 7 720 | 7 240 | 8 487 |
| 2 | Sale proceeds of lands and produce of lands etc | 500 | 900 | 760 | 1 232 |
| | Sale of plants and seeds | 1 500 | | 800 | |
| | Sale of manure nightsoil street refuse etc (Compost) | 3 000 | 3 000 | 3 000 | 682 |
| | * * * | | | | |
| 6 | Fees and revenue from markets and slaughter houses | | | | |
| | Income from Markets | 80 000 | 77 170 | 79 000 | 74 339 |
| | Income from slaughter houses | 18 650 | 18 600 | 18 600 | 17 160 |
| | * * * | | | | |
| 8 | Notice and warrant fees and interest | 160 | 100 | 400 | 216 |
| 9 | License Fees | 8 500 | 8 500 | 8 500 | 8 826 |
| 10 | Other fees Municipal cart-stand fees | 790 | 780 | 660 | 653 |
| 11 | Fines | 260 | 260 | 350 | 307 |
| 12 | Interest on investments | 3 150 | 3 600 | 3 800 | 3 036 |
| 13 | Revenue from sewage farm | 40 000 | 37 500 | 30 000 | 27 229 |
| 14 | Other items | 2 000 | 2 000 | 2 300 | 2 018 |
| | Total C | 1 65 450 | 1 60 130 | 1 50 410 | 1 44 786 |
| D | Grants and Contributions— | | | | |
| | From Government for road repairs | 10 000 | | | |
| | For sanitary purposes—plague and anti rat campaign | 2 000 | 2 000 | 2 000 | 3 515 |
| | Trust Board contribution for tarring roads | 6 400 | 6 400 | 6 400 | 6 400 |
| | Drainage loan instalment due from Trust Board | 5 000 | 5 000 | 5 000 | 5 000 |
| | Pensionary contribution | 300 | 300 | | 275 |
| | Total D | 23 700 | 13 700 | 13 400 | 15 250 |

* This includes Animal Fees License Fees and Drivers Fees

Statement showing details of estimates of receipts for the year 1943 44—*concld*

| ITEMS OF RECEIPTS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **E** Miscellaneous— | | | | |
| Recoveries on account of services rendered to private individuals and Government departments | 1 000 | 1 000 | 1 000 | 2 761 |
| 2 Lapsed Deposits | 400 | 400 | 400 | |
| 3 Refunds and recoveries | 2 000 | 2 710 | 1 000 | 2 205 |
| 4 Other items Mileage cess | 1 200 | 3 200 | 1 000 | 9 556 |
| Instalment on Model houses | 900 | 890 | 880 | 885 |
| Total E | 5 500 | 8 200 | 4 280 | 15 407 |
| **F** Public Debt— | | | | |
| 1 ~~(a)~~ Loans | | | | 25 000 |
| 2 ~~(b)~~ Education cess | | | | |
| 2 ~~Loan for sinking of wells~~ | 21 100 | 32 640 | | |
| 3 Deposits | 60 000 | 63 860 | 25 000 | 20 048 |
| 4 Advances | 60 000 | 62 000 | 40 000 | 25 778 |
| 5 Other items Stock credits | 8 000 | 8 030 | 1 000 | 183 |
| Withdrawal of investments | | 50 000 | 50 000 | |
| 6 House building advance recovery | 1 200 | 30 | | |
| Total Public Debt | 1 50 300 | 2 16 560 | 1 16 000 | 71 009 |
| Total Receipts | 10 34 350 | 11 20 210 | 9 56 090 | 9 28 230 |

## C Statement showing Details of Expenditure for the Year 1943 44

| ITEMS | Estimate for the ensuing year 1943 44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **A** General Administration— | | | | |
| I 1 Head Office 2 (*a*) Municipal Office | | | | |
| i Salary of the President | 10 200 | | 8 600 | |
| ii Conveyance allowance to the Vice President | 1 200 | | 1 200 | |
| Salary of Establishment | | | | 19 567 |
| iii Permanent * | 10 693 | 21 240 | 9 438 | |
| iv Temporary clerk | | | 32 | |
| (*b*) Travelling allowance | 800 | 800 | 800 | 736 |
| (*c*) Contingencies | 2 000 | 1 800 | 2 500 | 2 155 |
| (*d*) Furniture | 1 000 | 700 | 1 000 | 1 051 |
| (*e*) Stationery purchase | 2 500 | 1 800 | 2 750 | 2 443 |
| (f) Miscellaneous— | | | | |
| 1 Audit charges | 1 950 | 1 950 | 1 950 | 1 925 |
| 2 Purchase of books and journals | 300 | 300 | 300 | 260 |
| 3 Book binding charges | 400 | 405 | 200 | 214 |
| 4 Postage and Telegram charges | 250 | 220 | 300 | 152 |
| 5 Printing charges | 1 500 | 1 300 | 1 500 | 1 617 |
| 6 M A M forms and books | 1 900 | 1 900 | 1 600 | 1 049 |
| 7 Embossing stamped receipt books | 00 | 203 | 200 | 260 |
| 8 Advertisement charges | 200 | 200 | 200 | 174 |
| 9 Clothing charges | 3 000 | 3 000 | 3 000 | 3 720 |
| 10 Belts and Badges | | | 300 | |
| Total F | 9 700 | 9 478 | 9 550 | 9 311 |
| Total I | 38 093 | 35 818 | 35 870 | 35 313 |

* The figures under establishment include dearness allowance
For details please *see* Statement H

Statement showing details of Expenditure for the year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| II COLLECTION | | | | |
| 1 Octroi (*a*) Establishment permanent | 22 176 | 20 802 | 18 402 | 17 862 |
| (*b*) Commission | | | | |
| ( ) Other charges—Rewards | | | 300 | |
| Contingencies including lighting charges of Ookads | 300 | 270 | 300 | 255 |
| Total 1 | 22 476 | 21 122 | 19 092 | 18 117 |
| 2 Other taxes Mohatarfa Revenue Officer | 3 120 | 20 201 | 2 820 | 18 541 |
| (*a*) Establishment | 18 454 | | 15 737 | |
| Patta writing establishment | | | 300 | |
| (*b*) Other items—Door numbering | 500 | 560 | 1 500 | 2 646 |
| Bicycle badges | 1 550 | 1 050 | 863 | |
| Total 2 | 23 624 | 21 841 | 21 202 | 21 187 |
| 3 Rents and other receipts Tolls | 4 632 | 4 344 | 3 876 | 687 |
| Contingency including Uniforms | 350 | 350 | 350 | 20 |
| Total 3 | 4 982 | 4 694 | 4 226 | 3 707 |
| 4 Refunds | 3 000 | 2 710 | 3 002 | 5 475 |
| Total II | 54 082 | 50 367 | 47 040 | 48 486 |
| III Pensions and gratuities including pensionary contributions on account of employees lent to the Municipalities | 14 000 | 14 209 | 13 200 | 1 832 |
| Total A | 1 06 175 | 1 00 394 | 96 610 | 96 629 |
| B Public Safety — | | | | |
| 1 Fire protection—Hire of Fire Engine | 150 | 150 | 100 | |
| 2 Lighting charges— | | | | |
| (*a*) Other charges— | | | | |
| Silver Jubilee clock tower and Perumal Chetty bus shelter | 524 | 74 | 320 | 237 |
| Contingency | 200 | 100 | 200 | |
| (*b*) Lighting Street lighting | 45 920 | 44 220 | 46 000 | 49 726 |
| Shifting of street lights | | | 400 | |
| (*c*) Power charges Power charges for working the pump and motor at the Dhobi ghat near Chamundi hills | 56 | 60 | 70 | 38 |
| 3 Rewards for destruction of wild animals snakes dogs etc Lethal chamber Estt etc | 250 | 320 | 500 | 98 |
| Total B | 47 100 | 44 924 | 47 640 | 50 099 |

Statement showing details of Expenditure for the year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943 44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942 43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| **D** Public Works carried out by Civil Departments — | | | | |
| 1 Original works | 1 50 000 | 2 34 000 | 1 84 000 | 77 465 |
| 2 Repairs | | | | 2 375 |
| 3 Compensation Loan Works Sinking of wells | 5 000 | 17 580 | 20 000 | 10 349 |
| 4 Tools and plant and contingencies | 2 000 | 2 000 | 2 004 | 1 719 |
| 5 Salaries | 4 005 | | 2 540 | |
| | | | 1 336 | |
| Establishment | 6 734 | | 5 856 | |
| | | 15 055 | + 444 | 13 899 |
| Swimming pond establishment | 174 | | 264 | |
| Steam road roller Estt | 1 812 | | 1 608 | |
| Row Boat Estt | | | 300 | |
| Drawing Branch Estt Moiety | 1 188 | | 1 248 | |
| Water Lorry Establishment | 1 050 | | | |
| Total D | 1 1 963 | 2 68 635 | 2 19 600 | 1 75 807 |
| **E** Public Health and Convenience— | | | | |
| 1 Health Office — (*a*) Health Officer | 5 400 | 5 700 | 5 700 | |
| (*b*) Establishment Permanent | 4 458 | 4 833 | 4 989 | 12 546 |
| (*c*) Other charges Laboratory | 2 500 | 3 500 | 1 501 | |
| Health survey (Tuberculosis survey) | 00 | | 500 | |
| Total I | 13 1 8 | 14 033 | 13 990 | 12 546 |
| 2 Conservancy and Sanitation— | | | | |
| (*a*) Establishment — | | | | |
| i Permanent | 21 0 6 | 21 9 0 | 20 8 6 | |
| ii Sweepers Establishment | 75 120 | 73 400 | 64 536 | |
| | 1 380 | 660 | | |
| iii Public latrine | 6 450 | 5 860 | 4 104 | |
| iv Pipe line Estt and Contingency | 7 154 | 5 730 | 5 864 | 88 464 |
| v Anti malaria operations | 8 220 | 6 490 | 6 490 | |
| vi Public baths | 994 | 30 | 1 000 | |
| vii Provident Fund and Gratuity scheme for sweepers | 3 500 | | 3 000 | |
| viii Welfare work for Municipal Scavenger and Sweepers | 1 000 | 60 | 1 500 | |
| Total (*a*) | 1 25 944 | 1 14 3 0 | 1 07 350 | 88 464 |
| (*b*) Road watering and cleaning— | | | | |
| 1 Establishment | Included in D 5 | 1 9 0 | 948 | 1 993 |
| 2 Maintenance | | | 1 002 | |
| Total (*b*) | | 1 9 0 | 1 950 | 1 993 |
| (*c*) 1 Maintenance of Bullocks | 26 100 | 21 875 | 17 000 | |
| 2 Rubbish and nightsoil carts | 19 344 | 15 080 | 11 9 6 | |
| 3 Sweepers huts | 4 000 | 4 000 | 5 000 | |
| 4 Cattle shed | 1 7 8 | 1 670 | 1 500 | |
| 5 Hire of carts | 100 | 100 | 100 | |
| 6 Purchase of carts and materials required for repairs | 2 000 | 5 000 | 5 000 | |
| 7 Purchase of Lorries | 4 000 | | | |
| 8 Workshop Estt including contingency | 1 326 | 2 000 | 4 000 | 56 281 |
| 9 Purchase of Bullocks | | | 5 000 | |
| 10 Purchase of dust bins | 1 500 | 1 500 | 3 000 | |
| 11 Purchase of brooms tools and plant | 600 | 605 | 700 | |
| 12 Lorry Establishment | 4 840 | 4 410 | 4 188 | |
| 13 Lorry maintenance | 4 500 | 4 100 | 5 000 | |
| 14 Compost | 2 798 | 2 910 | 2 800 | |
| Total (*c*) | 73 386 | 63 250 | 68 270 | 56 281 |

Statement showing details of Expenditure for the Year 1943-44—*contd*

| ITEMS<br>1 | Estimate for the ensuing year 1943-44<br>2 | Revised estimate for the current year 1942-43<br>3 | Sanctioned estimate for the current year 1942-43<br>4 | Accounts of past year 1941-42<br>5 |
|---|---|---|---|---|
| | Rs | Rs | Rs | Rs |
| (*d*) Contribution to Epidemic diseases hospital | 4 000 | 4 000 | 4 000 | 8 980 |
| Disinfection Establishment | 1 326 | 1 196 | 1 428 | |
| Plague charges | 500 | 180 | 502 | |
| Anti rat campaign | 3 000 | 3 000 | 3 000 | |
| Cholera charges | 200 | 2 950 | 200 | |
| Total (*d*) | 9 026 | 11 326 | 9 130 | 8 980 |
| Total 2 | 2 08 356 | 1 90 876 | 1 86 700 | 1 55 523 |
| **E 3** (*a*) Reduced scale Municipal Dispensaries | | | | |
| 1 Compounder Dispensary Attender and Midwife | 2 478 | 2 648 | 2 376 | 2 225 |
| 3 Country Medicine | 356 | 350 | 350 | |
| 4 Fixed contingency and rent | 6 4 | 920 | 864 | 845 |
| 5 Bedding and Clothing | | | 30 | |
| 6 Furniture | 300 | 300 | 300 | |
| 7 T A to Sub Asst Surgeons | | | | |
| 8 T A to Midwives and Compounders | 100 | 60 | 100 | 53 |
| 9 Reward to midwives | | | 90 | |
| 10 Instruments to midwives | | | 30 | |
| Total of the above | 3 858 | 4 278 | 4 140 | 3 128 |
| **E 3** (*b*) L F Dispensaries including P C T Dispensary | | | | |
| 11 Dispensary Compounders | 2 270 | 2 268 | 2 268 | |
| 12 attendants | 600 | 600 | 600 | |
| 13 Water man | 600 | 600 | 600 | |
| 14 Country medicine | 900 | 900 | 900 | |
| 15 Fixed contingencies | 300 | 408 | 408 | |
| 16 Bedding and clothing | | | | |
| 17 Furniture | 80 | 144 | 144 | 5 544 |
| 18 T A to Sub Asst Surgeons | | | | |
| 19 Pay of midwives | 360 | 360 | 360 | |
| 20 T A to midwives and Compounders | 79 | 100 | 100 | |
| 21 Building repairs | | 100 | 100 | |
| 22 Dearness Allowance | 756 | | | |
| Total of the above | 6 175 | 5 480 | 5 480 | 5 544 |
| Itinerant dispensary | 2 000 | | 3 000 | |
| Womens Hospital | 3 000 | | | |
| **E 3** (*c*) Midwives and maternity | | | | |
| 1 Establishment | 1 344 | 1 322 | 1 260 | 1 012 |
| 2 Reward for extra labour cases | 100 | 90 | 100 | 2 |
| Midwives articles | 36 | | 30 | |
| Total (*c*) | 1 480 | 1 412 | 1 390 | 1 084 |
| (*d*) Contribution to Ayurvedic and Unani dispensaries | | | | |
| 1 Indigenous hospitals and Vaidyasalas Establishment | 1 037 | 770 | 900 | 1 084 |
| 2 Medicine charges | 540 | 450 | 500 | |
| 2 Allowance to Pandits and Hakims | 4 620 | 4 4 0 | 4 200 | 4 150 |
| Lumpsum for fresh grants if any | | | 500 | |
| Total (*d*) | 6 197 | 5 690 | 6 100 | 5 234 |

Statement showing Details of Expenditure for the Year 1943-44—*contd*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| (*g*) Veterinary hospitals and dispensaries | 420 | 420 | 420 | 420 |
| (*h*) Vaccination | | | | |
| (i) Establishment Permanent | 1 248 | 1 296 | 1 128 | 893 |
| (ii) Other items Cost of lymph | 1 929 | 1 929 | 2 384 | 2 113 |
| Total 3 | 26 397 | 20 504 | 24 042 | 18 411 |
| **4** Registration of Births and Deaths Establishment Permanent | 2 178 | 1 780 | 1 980 | 1 574 |
| Total 4 | 2 178 | 1 780 | 1 980 | 1 574 |
| **5** Maintenance of Public Gardens and Buildings | | | | |
| Establishment | 4 014 | 3 875 | 3 19 | |
| Purchase of plant feed etc | 600 | 500 | 600 | |
| Miscellaneous | 3 2 | 1 000 | 300 | |
| Total 5 | 4 986 | 5 375 | 4 092 | 3 732 |
| **6** Markets and Slaughter houses | | | | |
| (*a*) Market establishment | 8 862 | 8 673 | 260 | |
| (*b*) Slaughter house establishment | 2 742 | 2 666 | 2 472 | |
| (*c*) Temporary evening bazaar | 522 | 285 | 432 | 19 559 |
| (*d*) Lighting charges including Bus Terminus | 8 400 | 8 400 | 8 400 | |
| (*e*) Market contingencies | 600 | 606 | 606 | |
| Total 6 | 21 126 | 20 630 | 19 170 | 19 559 |
| **7** Cattle pounds | | | | |
| (*a*) Establishment | 1 536 | 1 260 | 1 296 | 1 515 |
| (*b*) Feeding charge | 150 | 130 | 400 | |
| Total 7 | 1 686 | 1 390 | 1 696 | 1 515 |
| **8** Public conveyances | | | | |
| Establishment | 1 021 | 1 072 | 864 | 932 |
| Drivers badges | 220 | 190 | 200 | |
| Total 8 | 1 241 | 1 262 | 1 064 | 932 |
| **E 9** (i) Water supply and maintenance charge | 1 32 000 | 1 31 839 | 1 34 000 | |
| (ii) Instalment towards arrears as per G O dated 16-9-40 | 15 000 | 15 000 | 15 000 | 1 57 299 |
| (iii) Road watering | | 1 000 | 1 000 | |
| (iv) Water revenue establishment including temporary ledger clerk of the meter establishment | 2 3 5 598 | 2 629 72 | 2 388 | |
| (v) Public fountains and submains | 26 000 | 36 000 | 20 002 | |
| Total F 9 | 1 75 973 | 1 6 540 | 1 72 3 0 | 1 57 299 |
| **10** Fairs and festivals | 6 000 | 6 000 | 6 000 | 9 407 |
| **11** Sewage farm | 28 408 | 25 300 | 25 300 | 16 208 |
| **12** Avenue establishment | 2 214 | | 1 932 | |
| Tree Guards | 1 000 | | 1 000 | |
| ⅓ cost of Avenue Lorry establishment | 140 | 4 200 | 120 | 3 442 |
| ⅓ cost of maintenance of Avenue lorry | 452 | | 498 | |
| Unforeseen items | 200 | | 200 | |
| Total E 12 | 4 006 | 4 200 | 3 750 | 3 442 |

Statement showing details of expenditure for the year 1943–44—*contd*

| ITEMS | Estimate for the ensuing year 1942–43 | Revised estimate for the current year 1942–43 | Sanctioned estimate for the current year 1942–43 | Accounts of past year 1941–42 |
|---|---|---|---|---|
| 1 | 1 | 2 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| 13 Radio charges | 604 | 604 | 604 | |
| Watch repairers allowance and contingency | 600 | 472 | 819 | 2 513 |
| Burial ground watchmen | 1 272 | 1 254 | 816 | |
| Total E 13 | 2 476 | 2 330 | 2 239 | 2 513 |
| Total E | 4 90 901 | 4 81 420 | 4 69 413 | 4 02 668 |
| F School Board Contribution including Medical Inspection charges and loss of Medical fee income | | | 26 000 | 25 612 |
| G Contributions and Grants in aid | | | | |
| 1 Ramakrishna Reading room | 120 | 120 | 120 | |
| 2 Public Library | 200 | 200 | 200 | |
| 3 Anjumane Ithihade Reading room | 150 | 150 | 150 | |
| 4 Vysya Youth League | 100 | 100 | 100 | |
| 5 Literary Union (Town Hall) | 100 | 100 | 100 | |
| 6 Subsidising reading rooms | 805 | 625 | 500 | |
| 7 Bhagini Seva Samaj | 150 | 150 | 150 | |
| 8 Vanitha Sadana | 150 | 150 | 150 | |
| 9 Mathrumandali | 100 | 100 | 100 | |
| 10 Mahila Samaj | 100 | 100 | 100 | |
| 11 Mahila Sadana | 125 | 125 | 125 | |
| 12 Propaganda work | 500 | | 500 | |
| 13 Rescue Home | 1 000 | | 1 000 | |
| Sisuvihars and Nursery School | 860 | | | |
| Total | 4 460 | 1 920 | 3 295 | 750 |
| H Miscellaneous | | | | |
| 1 Interest on loans | 24 802 | 24 802 | 24 802 | 24 428 |
| 3 Law charges Municipal Advocate | 1 200 | 1 200 | 1 200 | |
| Clerk | 103 | 179 | | 2 231 |
| Other charges | 2 000 | 1 501 | 3 000 | |
| 4 Milk Centres | | | | |
| Vani Vilas Centre 120 | | | | |
| Mallamma Centre 200 | | | | |
| Subrahmanyam Centre 200 | | | | |
| Meenambal Centre 150 | | | | |
| Creche near Silk Factory 60 | | | | |
| 730 | 8 760 | 8 040 | 8 040 | 8 040 |
| Rajaram Agrahar lighting charges | | 372 | 372 | 341 |
| Pinjrapole | 250 | 250 | 250 | 250 |
| Maintenance of level crossing at Jayanagar | 200 | 200 | 200 | 200 |
| Total 4 | 9 210 | 8 862 | 8 862 | 8 831 |
| H 5 GRANTS | | | | |
| 1 Deaf and Dumb institute | 1 000 | 1 000 | 1 000 | |
| 2 Physical culture institutes | | 1 140 | | |
| (i) Town Hall P C I 25 | | | | |
| (ii) Lokaranjan Mahal 25 | | | | |
| (iii) Atlas 25 | | | | |
| (iv) Maruthi 20 | | | | |
| (v) Vyayamasala 25 | | | | |
| 3 * * 120×12 | 1 440 | 1 440 | 1 440 | |
| 4 Civic and Social Progress Association 25×12 | 300 | 300 | 300 | |
| 5 City Scout Council | 200 | 200 | 200 | |
| 6 Baby Show | 300 | 500 | 200 | |
| 7 Leprosy Relief Fund | 100 | 100 | 100 | |

Statement showing details of expenditure for the year 1943-44—*concld*

| ITEMS | Estimate for the ensuing year 1943-44 | Revised estimate for the current year 1942-43 | Sanctioned estimate for the current year 1942-43 | Accounts of past year 1941-42 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| | Rs | Rs | Rs | Rs |
| 8 Nursery School | | 600 | 600 | |
| 9 Red Cross Society | 25 | 25 | 25 | |
| 10 Horticultural Show | 75 | 75 | 75 | |
| 11 Harijanasevaka Sangha 25 × 12 | 300 | 300 | 300 | |
| 12 Hindiprachara Sabha | 300 | 300 | 300 | |
| 13 Grant to the Town Hall | 500 | 1 500 | 1 500 | |
| 44 Lumpsum grant for other deserving institutions | 190 | 326 | 450 | |
| 15 Market Show | 200 | | 250 | |
| 16 Creche near Silk Factory | | 720 | 720 | |
| 17 Literacy campaign | 1 000 | 1 000 | 500 | |
| 18 Aid to cottage Industries | 1 000 | | 1 000 | |
| Total H o | 6 930 | 8 185 | 8 960 | 6 340 |
| Total H | 14 245 | 44 729 | 46 824 | 41 831 |
| I Public Debt | | | | |
| 1 Loans | 30 500 | 30 500 | 30 500 | 28 000 |
| 2 Deposits | 60 000 | 63 860 | 25 000 | 14 343 |
| 3 Advances | 60 000 | 95 500 | 40 000 | 41 855 |
| 4 Stock debit | 8 000 | 8 030 | 1 000 | 369 |
| Other items Education cess | 21 100 | 32 640 | | 368 |
| Advance to credit and sales Co operative Society | | 5 500 | 1 000 | |
| House purchase Advance | 6 000 | 12 000 | | |
| Total I | 1 85 600 | 2 48 030 | 9 500 | 84 935 |
| Total Expenditure | 10 55 444 | 11 90 052 | 9 99 882 | 8 78 331 |

B S RAGHAVENDRA RAO

*President*

## D STATEMENT SHOWING THE ESTIMATE OF DEMAND, COLLECTION AND BALANCE

**Actuals for 1941 42**

| Sl No | | Octroi | House | Toll | Water rate | San Cess | Drain Cess |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 67 016 | | 29 393 | 25 895 | 3 454 |
| 2 | Demand | 1 90 300 | 1 52 967 | 73 710 | 1 32 687 | 39 561 | 6 999 |
| 3 | Total | 1 90 300 | 2 19 983 | 73 710 | 1 62 080 | 65 456 | 10 453 |
| 4 | Collection | 1 90 300 | 1 74 447 | 73 710 | 1 41 313 | 42 458 | 7 213 |
| 5 | Remission | | 4 968 | | 3 501 | 1 858 | 85 |
| 6 | Balance | | 40 868 | | 17 266 | 21 140 | 3 155 |

**Sanctioned Budget for 1942–43**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 42 661 | | 17 188 | 20 641 | 2 279 |
| 2 | Demand | 1 82 000 | 1 56 880 | 74 000 | 1 31 312 | 41 229 | 6 801 |
| 3 | Total | 1 82 000 | 1 99 541 | 74 000 | 1 48 500 | 61 870 | 9 080 |
| 4 | Collection | 1 82 000 | 1 68 000 | 74 000 | 1 38 000 | 45 000 | 8 000 |
| 5 | Remission | | 1 000 | | 1 000 | 2 000 | 100 |
| 6 | Balan e | | 30 541 | | 9 500 | 14 870 | 980 |

**Revised Budget for 1942–43**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 40 868 | | 17 266 | 21 140 | 3155 |
| 2 | Demand | 2 30 000 | 1 54 132 | 76 000 | 1 30 000 | 39 860 | 7 120 |
| 3 | Total | 2 30 000 | 1 95 000 | 76 000 | 1 47 266 | 61 000 | 10 275 |
| 4 | Collection | 2 30 000 | 1 73 000 | 76 000 | 1,36 000 | 45 500 | 7 500 |
| 5 | Remission | | 1 200 | | 1 400 | 1 000 | 200 |
| 6 | Balance | | 20 800 | | 10 266 | 14 500 | 2 575 |

**Estimate for 1943–44**

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 1 | Opening Balance | | 20 800 | | 10 266 | 14 500 | 2 575 |
| 2 | Demand | 2 10 000 | 1 58 200 | 74 000 | 1 30 000 | 41 500 | 7 500 |
| 3 | Total | 2 10 000 | 1 79 000 | 74 000 | 1 40 266 | 56 000 | 10 075 |
| 4 | Collection | 2 10 000 | 1 63 000 | 74 000 | 1 35 000 | 46 000 | 8 000 |
| 5 | Remission | | 2 000 | | 1 000 | 1 000 | 100 |
| 6 | Balance | | 14 000 | | 4 266 | 9 000 | 1 975 |

## STATEMENT F—PUBLIC WORKS

| | Name of work | Budget for 1943–44 | Revised Budget for 1942–43 | Sanctioned budget for 1942–43 | Remarks |
|---|---|---|---|---|---|
| | D1 ORIGINAL WORKS | Rs | Rs | Rs | |
| I | Market Improvements | 9 500 | 4 198 | 7 700 | |
| | Incomplete | 1 108 | | | |
| II | Buildings Original | 16 500 | 12 569 | 12 500 | |
| | Incomplete | 3 100 | | | |
| III | Drains or ginal | 8 000 | 16 076 | 11 500 | |
| IV | Cast Iron pipes | 1 000 | 1 000 | 1 000 | |
| V | Kerbing paving and improvements to foot path | 2 000 | 2 071 | 2 000 | |
| VI | Improvements to swimming ponds and Dhobi ghats | 2 000 | 4 546 | | |
| VII | Tarring roads original | | 947 | 6 000 | |
| VIII | Metalling roads original | 16 000 | 54 472 | 28 000 | |
| | Incomplete works | 1 834 | | | |
| IX | Poor House construction | | 5 000 | 15 000 | |
| | | | | —10 000 | |
| X | Park Improvements | 2 000 | 6 822 | 2 500 | |
| XI | Laying Sewer submains | 14 000 | 6 900 | 1 000 | |
| XII | Impro ements to Sewage Farm | 3 000 | 12 570 | 7 000 | |
| | Incomplete works | 5 050 | | | |
| XIII | Incomplete works | | | 15 000 | |
| | Miscellaneous original works | 1 908 | | | |
| | Total | 84 000 | 11 27 12 | 99 200 | |

The Budget with Memorandum and Statements printed as Appendix A

## Statement F—Public Works—*contd*

| | Name of work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|---|
| | **D2 REPAIRS** | | | | |
| I | Maintenance of gravelled roads by Kalihath Gangs | 15 000 | 20 120 | 18 000 | |
| | Dearness allowances | 3 000 | 5 752 | | |
| II | Maintenance of metalled roads | | | | |
| | (*a*) Ordinary | 4 000 | 14 171 | 5 700 | |
| | (*b*) Special | 4 000 | 2 350 | 10 000 | |
| | (*c*) Incomplete | | 1 646 | | |
| III | Maintenance of tarred roads | 4 500 | 700 | 19 000 | |
| | Incomplete works | 9 0 8 | 23 088 | | |
| IV | Drain repairs | 4 000 | 7 393 | 7 200 | |
| | Incomplete | | 4 385 | | |
| V | Ma ket repairs | 2 660 | 2 617 | 4 600 | |
| VI | Ma ntenance of water lorries and Road rollers | 8 000 | 8 000 | 6 000 | |
| VII | Building repa rs | 5 26? | 5 291 | 8 000 | |
| VIII | Unforeseen works | 3 500 | 11 490 | 4 000 | |
| | | | 2 463 | | |
| | Incomplete | | | 23 000 | |
| | Total | 63 000 | 1 09 516 | 1 05 500 | |
| | **ABSTRACT** | | | | |
| D1 | | 87 000 | 1 27 121 | 99 200 | |
| D2 | | 63 000 | 1 09 516 | 1 05 500 | |
| | Total | 1 50 000 | 2 36 637 | 2 04 700 | |
| | **DETAILED BUDGET** | | | | |
| | 1 *Market I provements* | | | | |
| De araja Market— | | | | | |
| 1 | Incomplete— | | | | |
| | Improv ng the existing latrine on N W side of De araja Market | | 158 | 158 | |
| | Con tructing baffle wall as an A R P measure | | 1 500 | 1 500 | |
| | Fresh works— | | | | |
| | Construct ng a R C C verandah to the stall inside at the North Easte n corner | 3 000 | | | |
| 2 | Impro ng shops whe e there were bamboo basket stalls | 1 000 | | | |
| 3 | Other improvements (whose esti mated cost is below Rs 1 000 | 2 000 | 1 793 | 2 34? | |
| | Total | 6 000 | 3 451 | 4 000 | |
| | *Deduct* lumpsum | 2 500 | | | |
| | Net | 3 500 | 3 451 | 4 000 | |
| Mar di Market— | | | | | |
| | Incomplete work | | | | |
| | Installing 1 hydrant | 508 | | | |
| | Fresh works— | | | | |
| | Constructing shops facing Benki Nawab Road to cover the mutton market | 2 000 | | | |
| | Opening out a passage for mutton market from the Eastern side lane | 1 000 | | | |
| | Improving latrine | 1 000 | | | |
| | Total | 4 508 | | 1 000 | |
| | *Deduct* lumpsum | 1 500 | | | |
| | Nett | 3 008 | | 1 000 | |

## Statement F—Public Works—*contd*

| Name of work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| | Rs | Rs | Rs | |
| **Vanivilas Market—** | | | | |
| Incomplete | | | | |
| Fresh works— | | | | |
| Removing circular stair case and constructing a straight stair case outside | 1 000 | | | |
| Other improvements (Estimates below Rs 1 000) | 500 | 228 | 1 000 | |
| Total | 1 500 | 228 | 1 000 | |
| *Deduct* lump um | 500 | | | |
| Nett | 1 000 | 228 | 1 000 | |
| **Vanivilaspuram Market—** | | | | |
| Incompl te— | | | | |
| Providing a cart stand in V V Puram | 600 | 200 | 500 | |
| Fresh works | | | | |
| Total | 600 | 200 | 500 | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 100 | 200 | 500 | |
| **Eranacere market—** | | | | |
| Incomp ete | | | | |
| Sh fting Eranagere market to Eastern end etc | | 224 | 500 | |
| Fresh works— | | | | |
| Constructing shops on the Western side | 1 000 | | | |
| Coustructing an enclosure for two shops | 500 | | | |
| Total | 1 500 | 224 | 500 | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 1 000 | 224 | 500 | |
| **Nazarbad Market—** | | | | |
| Incomplete | | | | |
| Fr sh works— | | | | |
| Constructing mutton stalls and con verting toddy shop etc | 1 500 | | | |
| Total | 1 500 | | | |
| *Deduct* lumpsum | 500 | | | |
| Nett | 1 000 | | | |
| **Other markets—** | | | | |
| Incomplete | | | | |
| Fresh works | 1 000 | 95 | 700 | |
| Total | 1 000 | 95 | 700 | |
| Total for all markets | 10 608 | 4 198 | 7 700 | |

## Statement F—Public Works—*contd*

| | Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942 43 | Remarks |
|---|---|---|---|---|---|
| | | Rs | Rs | Rs | |
| II | Buildings original— | | | | |
| | Incomplete works— | | | | |
| | Extending octroi office on both sides | 1 000 | 500 | 1 000 | |
| | Constructing mutton stall at Yerrekatte | | 1 229 | 1 300 | |
| | Constructing a public bath in Ediga | 2 100 | | | |
| | Constructing an additional public bath at Padavarahalli | | 1 700 | 1 700 | |
| | Constructing an additional public bath in Adikarnatakapuram | | 1 120 | 1 120 | |
| | Constructing public bath in Padavarahalli | | 1 873 | 1 873 | |
| | Providing shelves with sash shutters in Mohatarfa section and racks in Records Section | | 385 | | |
| | A R P Protective works to Municipal offices | | 736 | | |
| | Municipal Offices— | | | | |
| | Fresh works— | | | | |
| | Construction of a wing to the main building on the Southern side to accommodate water secton | 5 000 | | | |
| | Improvements to the Health Section | 1 000 | | | |
| | Other improvements | 1 000 | | | |
| | Total | 10 100 | 7,543 | 6 993 | |
| | *Deduct* lumpsum | 6 000 | | | |
| | Nett | 4 100 | 7 543 | 6 993 | |
| | Constructing public baths and Urinals— | | | | |
| | Jalapuri (big type) | 2 100 | | | |
| | Basaveswara Road (big type) | 2 100 | | | |
| | Kabir Road (small type) | 1 100 | | | |
| | Adikarnatakapuram (small) (Wood Yard side) | 1 000 | | | |
| | Eranagere (small type) | 1 500 | | | |
| | Nazarbad (big type) | 2 100 | | | |
| | Bududbudukeri (big type) | 2 100 | | | |
| | Total | 12 000 | | | |
| | Constructing playing apparatus | 1 500 | | | |
| | Constructing Municipal workshop at Trust Board sto es | 1 500 | | | |
| | Constructing retiring rooms as Bus terminus | 5 000 | | | |
| | Constructing a compound wall to the Indegenous Hospital | 500 | | | |
| | Other miscellaneous works (Estimates below Rs 1 000) | | 5 026 | 5 507 | |
| | Total | 8 500 | 5 026 | 5 507 | |
| | *Deduct* Lumpsum | 5 000 | | | |
| | Nett | 3 500 | 5 026 | 5 507 | |
| | Total for Buildings Original | 19 600 | 12,569 | 12 500 | |

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| III Drains original (Incomplete)— | | | | |
| Constructing an additional Storm water drain in B B laya | | 1 015 | | |
| Other drains and Improvements (Estimates below Rs 1 000) | | 1 993 | | |
| Construction of tunnels (Estimates below Rs 1 000) | | 12 188 | | |
| Slabbed drains Do | | 830 | | |
| Fresh works— | | | | |
| Constructing culverts and road crossings | 6 000 | | | |
| Improving the existing drains and additional S W Drains wherever necessary | 4 000 | | | |
| Total | 10 000 | 16 026 | 11 500 | |
| *Deduct* lumpsum | 2 000 | | | |
| Nett | 8 000 | 16 026 | 11 500 | |
| IV Cast Iron Pipes | 1 000 | 1 000 | 1 000 | |
| V Kerbing paving and improvements of footpaths— | | | | |
| Incomplete works—Nil | | | | |
| Other works— | | | | |
| Estimate below Rs 1 000 | | 2 071 | 2 000 | |
| Fresh works—Kerbing and paving | 1 000 | | | |
| Improvements to footpaths | 1 000 | | | |
| Total | 2 000 | 2 071 | 2 000 | |
| VI Improvements to Swimming ponds and Dhobi Ghats— | | | | |
| 1 Impro ements to swimming pond | 500 | 1 910 | | |
| Other improvements (Estimates below Rs 1 000) | | 1 655 | | |
| 2 Impro ements to Washing pond | 500 | | | |
| 3 Improvements to Dhobi ghat | 500 | | | |
| Other improvements (Estimates below Rs 1 000) | | 981 | | |
| 4 Swimming pond construction in Town Hall (Token grant) | 500 | | | |
| Total | 2 000 | 4 546 | | |
| VII Tarring original— | | | | |
| Tarring Sawday Road from Shila White Milk Centre to Doddapet | | 739 | | |
| Tarring other roads (Estimates below Rs 1 000) | | 208 | 6 000 | |
| Fresh works—Nil | | | | |
| Total | | 947 | 6 000 | |
| VIII Metalling Road Original Incomplete works— | | | | |
| 1 Interior roads between Kempananjamba Agrahar Road and Chelu vamba Agrahar Road | 280 | | | |
| 2 Interior roads between Kempananjamba Agrahar Road and D Banumiah Road in Halebandikere | 100 | | | |
| 3 Proposed deviation road behind T Narasipur Ookad | 554 | | | |
| 4 First road parallel to Krishnaraja Road in Krishnamurtipuram | 150 | | | |

## Statement F—Public Works—*contd*

| | Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|---|
| 5 | Silk Factory road continuation from 1st main road of Cement block up to junction of Ramanuja Road | 150 | | | |
| 6 | Metalling the Cross roads No 1 and 2 across Chavady Street | 300 | | | |
| 7 | Road in front of Creche in Manan tody road extension | 300 | | | |
| 8 | Forming a road in front of B T Oil Mills | | 1 000 | | |
| 9 | Sayyaji Rao Road from Bus Terminus | | 537 | | |
| | Total | 1 834 | 1 537 | | |
| Fresh Works—Mandi Mohalla | | | | | |
| 1 | Three cross roads of Ediga Main road | 1 100 | | | |
| 2 | I parallel road of Anegundi Arasu road | 400 | | | |
| 3 | Jalagarkeri road (Ediga block No 4) | 400 | | | |
| 4 | Bududukeri main road | 400 | | | |
| (a) | do C Road | 200 | | | |
| 5 | Between Sawday and Kabir Roads 2nd and 3rd Cross roads | 800 | | | |
| 6 | Ratnasingh gully one main road and 2 cro s roads | 400 | | | |
| 7 | II Cross road of Sawday Road (up t Kurimandi park) | 200 | | | |
| (a) | Parallel to I Cross and II Cross roads | 300 | | | |
| 8 | I Cross road of B T Oil Mill road | 800 | | | |
| 9 | Other roads (Estimates below Rs 1 000) | | 8 233 | 4 000 | |
| | Total | 5 000 | 9 233 | 4 000 | |
| | *Deduct* lumpsum | 2 500 | | | |
| | Nett | 2 500 | 9 233 | 4 000 | |
| Nazarbad Mohalla—Ittigegud surround ings— | | | | | |
| | Arunachala Mudaliar Street | 400 | | | |
| | Cr ss roads in Eastern side | 500 | | | |
| | Periathambi Pillay Street | 400 | | | |
| | Do Parallel road | 300 | | | |
| | Hosakeri roads towards Southern side | 200 | | | |
| Nazarbad surroundings— | | | | | |
| 1 | Two roads in Nazarbad (Cross Roads) | 500 | | | |
| 2 | Three roads in Kamatg ri | 500 | | | |
| 3 | Two roads in Agasageri | 300 | | | |
| 4 | Three r ads in Soppinakeri sur roun ings | 400 | | | |
| | Other roads (estimate below Rs 1 000) | | 6 42 | 4 000 | |
| | Total | 3 500 | 6 742 | 4 000 | |
| | *Deduct* Lumpsum | 2 000 | | | |
| | Nett | 1 500 | 6 742 | 4 000 | |

## Statement F—Public Works—*contd*

| Remarks | Budget for 1943 44 | Revised Bud et for 1942-43 | Sanctioned Budget for 1942 43 |
|---|---|---|---|
| Devaraja Mohalla— | | | |
| Incomplete— | | | |
| Ad pampa Road | | 127 | |
| Fresh works— | | | |
| I C o s road to the West of Narayana sastry road | 200 | | |
| Bellikatt ge missel (upper and lower) Cross roads | 750 | | |
| Road by tl e s de of Ratnavali Theatie from Elwal road up to Kotwal Ramiah Stieet | 200 | | |
| Lane behind I ansdowne Bazaar | 450 | | |
| Anesa ot Blo k Cr ss roads | 500 | | |
| Cross roads between Ko wal Ramiah Street and Seebiah Lane | 150 | | |
| Roads of block 4 A Vani las Mohalla | 600 | | |
| Roads of block 3 | 7 0 | | |
| Roads of blocl 2 C | 4 0 | | |
| Other roads (estimates below Rs 1 000) | | 7 631 | 4 000 |
| Total | 4 000 | 758 | 4 000 |
| *Deduct* lumpsum | 250 | | |
| Nett | 1 750 | 7 758 | 4 000 |
| Fort Mohalla— | | | |
| Two Cr ss roads of Poor house block | 800 | | |
| II Cross road of Ran achandia Agra har Road | 200 | | |
| Cro s roads of Chamund puram (three roads) | 1 350 | | |
| Cross road of Shankaia Mutt Street | 300 | | |
| Othei roads (estimate t elow Rs 1 000) | | 4 306 | 4 000 |
| Total | 2 750 | 4 306 | 4 000 |
| *Ded ct* Lumpsum | 1 7 0 | | |
| Nett | 1 000 | 4 306 | 4 000 |
| Krishnaraja Mohalla— | Rs | | |
| Roads in Sunnadakeri Area | 750 | | |
| Roads Old Wood Ya d Chamundi E tension | 500 | | |
| Roads in Medai l eri Chamundi Exten sion | 500 | | |
| Roads Hosaband keri | 500 | | |
| Chamundi Buiam Cross roads | 500 | | |
| Other roads (estimates below Rs 1 000) | | 4 285 | 4 000 |
| Total | 2 750 | 4 285 | 4 000 |
| *Deduct* lumpsum | 1 500 | | |
| Nett | 1 250 | 4 285 | 4 000 |
| Chamaraja Mol alla— | | | |
| Saiaswat puram block roads | 1 000 | | |
| Bajjanna s lane | 1 000 | | |
| Lakshm puram oval in front of Sisu vihai and approach roads | 500 | | |
| Adika atakapuram balance roads | 1 000 | | |
| Kannegowdanakoppal roads | 500 | | |
| Bestagen and Kumbarage i roads | 1 000 | | |
| Other roads (estimates below Rs 1 000) | | 10 161 | 4 000 |
| Total | 5 000 | 10 161 | 4 000 |
| *Deduct* lumpsum | 2 500 | | |
| Nett | 2 500 | 10 161 | 4 000 |

Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1943-43 | Remarks |
|---|---|---|---|---|
| Lashkar Mohalla— | | | | |
| Mahadevapui Road from Rampart Wall road to boundary | | 774 | | |
| Eranagere roads running East to West | | 270 | | |
| Rampart Wall road from Hyder Ali Road to Van Ingen Bungalow | | 234 | | |
| Gravelled roads to Bannimantap | | 1 330 | | |
| FRESH WORKS | | | | |
| Narasimharajapuram — | | | | |
| (*a*) Model house block | 500 | | | |
| (*b*) Agricultural Block | 500 | | | |
| Jalapuri Extension — | | | | |
| (*a*) Adikarnataka block | 500 | | | |
| (*b*) Cobblers block | 500 | | | |
| 3 Eranagere | 500 | | | |
| 4 Lurdhinagar | 500 | | | |
| 5 9th block Roads— | | | | |
| (*a*) North to South roads between Kabir and Akbar Roads | 500 | | | |
| (*b*) East to West roads between Asoka and Kalamma Temple Roads | 500 | | | |
| 6 Roads in 13th block | 1 000 | | | |
| Other roads (estimates below Rs 1 000) | | 9 379 | | |
| Total | 5 000 | 11 987 | 4 000 | |
| *Deduct* lumpsum | 2 500 | | | |
| Nett | 2 500 | 11 987 | 4 000 | |
| Burnt metalled roads | 3 000 | | | |
| Grand total for metalled roads Original | 16 000 | 55 472 | 28 000 | |
| IX Poor House Construction | | 5 000 | 5 000 | |
| X Park Improvements — | | | | |
| Incomplete — | | | | |
| Public baths at Subbarayanakere | | 5 100 | | |
| Other improvements (estimates below Rs 1 000) | | 1 122 | | |
| Fresh works — | | | | |
| Improving Amble Annaiah Pandits park | 2 0 | | | |
| Improving Peoples park | 500 | | | |
| 3 Other parks | 500 | | | |
| 4 Forming new parks in front of Chamundivihar | 250 | | | |
| 5 Forming new parks in front of the new house sites formed in Krishnamurthipuram | 250 | | | |
| 6 Forming new parks in front of Sweepers quarters near Silk Factory | 250 | | | |
| Total | 2 000 | 6 822 | 2 500 | |
| XI Laying Sewer submain — | | | | |
| Incomplete Nil— | | | | |
| Other works (estimates below Rs 1 000) | | 6 900 | | |
| Fresh works — | | | | |
| Contribution towards half the cost of fresh underground drainage in Vani vilas puram Ediga and other places | 25 000 | | | |
| Improvements to the existing lines where ever necessary for *e g* constn of additional manholes increasing section pipes etc | 2 500 | | 1 000 | |
| Improvements to the existing septic tanks | 1 500 | | | |
| Total | 29 000 | 6 900 | 1 000 | |
| *Deduct* lumpsum | 15 000 | | | |
| Nett | 14 000 | 6 900 | 1 000 | |

* Please *see* Appendix A

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised Budget for 1942-43 | Sanctioned Budget for 1942-43 | Remarks |
|---|---|---|---|---|
| XII. Improvements to Sewage Farm — | | | | |
| Incomplete works — | | | | |
| Collection and consolidation of Sewage Farm branch roads | 350 | | | |
| Collection and consolidation of Sewage Farm main road | | 1 500 | | |
| R C C Culvert in Municipal Farm | | 1 600 | | |
| Leading of sewage water to well near main channel | 400 | 500 | 500 | |
| Remo in and refixing the pump house with necessary pipe lines | 2 300 | 1 000 | 2 300 | |
| Pump and motor to the well | | 1 676 | 2 00 | |
| Dry cattle shed | 2 000 | | | |
| Extending the cattle shed | | 2 050 | 1 500 | |
| Other works (estimates below Rs 1 000) | | 4 244 | | |
| Fresh works | 3 000 | | | |
| Total | 8 050 | 12 570 | 7 000 | |
| XIII Miscellaneous original works | 1 908 | | 15 000 | |
| Total for D 1 | 87 000 | 1 27 121 | 99 200 | |
| D 2 Repairs | | | | |
| I Maintenance of metalled roads by Kalihath Gangs | 15 000 | 20 120 | 18 000 | |
| Dearness allowance | 3 000 | 5 752 | | |
| Total | 18 000 | 25 872 | 18 000 | |
| II Maintenance of Metalled Roads | | | | |
| Akbar Road from Wesley Road to Kalamma Temple Road | .. | 1 500 | | |
| 1 Ordinary maintenance | 4 000 | 14 171 | 5 700 | |
| 2 Special repairs (estimates below Rs 1 000) | 4 000 | 2 496 | 10 000 | |
| Total | 8 000 | 18 167 | 15 700 | |
| III Maintenance of Tarred Roads | | | | |
| Devaraja Mohalla — | | | | |
| (*a*) Sayyaji Rao Road | 1 000 | | | |
| (*b*) Srirampet Road | 300 | | | |
| (*c*) Krishnavilas Agrahar | 200 | | | |
| (*d*) Princess Road | 1 000 | | | |
| (*e*) Lakshmivilas Road | 150 | | | |
| (*f*) Kotwal Ramiah Street | 150 | | | |
| (*g*) Valmiki Road | 200 | | | |
| Total | 3 000 | | | |
| Mandi Mohalla — | | | | |
| (*a*) Iron Road | 800 | | | |
| (*b*) New Bannimantap Road | 700 | | | |
| (*c*) Sawday Road | 150 | | | |
| (*d*) Akbar Road | 300 | | | |
| (*e*) Kabini Road | 300 | | | |
| (*f*) Chandragupt Road | 100 | | | |
| (*g*) Kalamma Temple Road | 300 | | | |
| Total | 2 650 | | | |

Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| Lashkar Mohalla — | | | | |
| (*a*) Asoka Road | 700 | | | |
| (*b*) Albert Victor Road | 300 | | | |
| (*c*) Hyderali Road | 300 | | | |
| (*d*) Dawood Khan Street | 100 | | | |
| (*e*) Harsha Road | 100 | | | |
| (*f*) Siddartha Road | 150 | | | |
| (*g*) Halladakeri Main Road | 100 | | | |
| Total | 1 750 | | | |
| Nazarbad Mohalla — | | | | |
| (*a*) Government House Road | 300 | | | |
| (*b*) Mirza Road | 200 | | | |
| (*c*) Race Course Road | 150 | | | |
| (*d*) Shalivahana Road | 1 000 | | | |
| (*e*) Zoo Garden Road | 200 | | | |
| (*f*) Vasantha Mahal Road | 100 | | | |
| Total | 1 950 | | | |
| Fort Mohalla — | | | | |
| (*a*) Ramanuja Road | 200 | | | |
| (*b*) Gurukar Devanna Street | 100 | | | |
| Total | 300 | | | |
| Krishnaraja Mohalla — | | | | |
| (*a*) Banumiah Road | 300 | | | |
| (*b*) Ramavilas Agrahar Road | 200 | | | |
| (*c*) Chamundeswari Road | 1 000 | | | |
| (*d*) Thyagaraja Road | 100 | | | |
| (*e*) Cheluvamba Agrahar Road | 150 | | | |
| (*f*) Kempananjamba Agrahar Road | 150 | | | |
| Total | 1 900 | | | |
| Chamaraja Mohalla — | | | | |
| (*a*) Viceroy Road | 1 000 | | | |
| (*b*) Chamaraja Road | 800 | | | |
| (*c*) Vanivilas Road | 500 | | | |
| (*d*) Prince of Wales Road | 150 | | | |
| (*e*) Madhavachar Road | 800 | | | |
| (*f*) D Subbiah Road | 100 | | | |
| (*g*) Kanthiraj Urs Road | 100 | | | |
| Total | 3 450 | | | |
| Incomplete works | 9 078 | | | |
| Total for Tarred Roads | 24 078 | 23 788 | 19 000 | |
| *Deduct* Lumpsum | 10 500 | | | |
| Nett | 13 578 | 23 788 | 19 000 | |
| IV Drain Repairs — | | | | |
| 1. Repairs to drains in disrepair | 500 | | | |
| 2 Repairs to house connections | 500 | | | |
| 3 Clearing silt in S W drains | 1 000 | | | |
| 4 Raising and lowering manholes | 500 | | | |
| Total | 7 000 | 11 778 | 7 200 | |
| *Deduct* Lumpsum | 3 000 | | | |
| Nett | 4 000 | 11 778 | 7 200 | |

## Statement F—Public Works—*contd*

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| V Market Repairs — | | | | |
| Devaraja Market — | 1 500 | | 3 000 | |
| Paving with Doddaballapur burnt stone slabs at northern side | | 420 | | |
| Mandi Market | 500 | | 500 | |
| Vani Vilas Market | 500 | | 450 | |
| Krishnamurthipuram Market | | | 100 | |
| Beef Market and Slaughter house | 60 | | 300 | |
| Meet Market in Sunnadakeri | 25 | | 50 | |
| Vanivilaspuram Market | 60 | | 200 | |
| Eranagere Market | 15 | | | |
| Other Repairs (Estimates below Rs 1 000) | | 2 197 | | |
| Total | 2 660 | 2 617 | 4 600 | |
| VI Maintenance of water lorries and road rollers | 8 000 | 8 050 | 6 000 | |
| VII Building Repairs — | | | | |
| 1 Municipal Office | 3 200 | 3 596 | | |
| 2 Pookads | 81 | | | |
| 3 Public latrines and urinals | 145 | | | |
| 4 Municipal farm buildings | 10 | | | |
| 5 Old and new sweepers quarters | 845 | | | |
| 6 Cattle pounds | 85 | | | |
| 7 Toddy shops | 95 | | | |
| 8 Dispensaries at Eranagere Nazarbad Old Agrahar and Krishnamurthipuram | 240 | | | |
| 9 Indigenous Hospital | 30 | | | |
| 10 Municipal model houses | 668 | | | |
| 11 Evening Bazaar | 225 | | | |
| 12 Beef and Sheep slaughter houses | 233 | | | |
| 13 Clock Tower | 800 | | | |
| 14 Bus Terminus Octroi Office Dhobi ghats swimming ponds Ediga Health Camp sheds etc | 243 | | | |
| 15 Other buildings (Estimates below Rs 1 000) | | 1 695 | 8 000 | |
| Total | 6 900 | 5 291 | 8 000 | |
| *Deduct* lump sum | 1 638 | | | |
| Nett | 5 262 | 5 291 | 8 000 | |
| VIII Unforeseen Works — | 3 500 | 1 316 | 4 000 | |
| Cattle shed at N B Choultry | | | | |
| Improving cattle shed at N B Choultry | | 1 240 | | |
| Numbering of roads | | 1 000 | | |
| Other works (estimates below Rs 1 000) | | 10 397 | | |
| Total | 3 500 | 13 953 | 4 000 | |
| Incomplete Works | | | 23 000 | |
| Total for D 2 | 63 000 | 1 09 516 | 1 05 500 | |

**ABSTRACT**

| Name of Work | Budget for 1943-44 | Revised budget for 1942-43 | Sanctioned budget for 1942-43 | Remarks |
|---|---|---|---|---|
| D 1 Original Works | 87 000 | 1 27 121 | 99 200 | |
| D 2 Repairs | 63 000 | 1 09 516 | 1 05 500 | |
| Total | 1 50 000 | 2 36 637 | 2 04 00 | |

## Explanatory Memorandum accompanying the Budget Estimates of the Year 1943 44

1 This memorandum deals only with such of the items in respect of which there are appreciable variations as compared with the sanctioned and revised estimates for the current year and the proposed estimates for the year 1943–44 The provisions under the revised are based mostly on the actuals for the first 9 months during the current year and the pro ision for 1943–44 on the sanctioned scales in respect of establishments and on the Revised in respect of others u less otherwise stated

### RECEIPTS

2 **Octroi** —The receipts during the first 8 months is Rs 1 51 556 According to the latest figures the receipts during Mar h was Rs 22 800 making a total of Rs 1 74 356 Taking an average of Rs 22 000 for the remaining months on the basis of the previous month s figures the total that could be expected for the year is Rs 2 30 000

Regarding the Budget it is very difficult to say how our receipts will be in view of war con ditions etc As it is very unsafe to overestimate the receipts I would put it down to Rs 2 10 000 on a conservative basis The receipts for the past four years are noted in the margin

| | | | | |
|---|---|---|---|---|
| 38–39 | 1 67 695 | Sanctioned estimate | | 1 82 000 |
| 39–40 | 1 72 994 | Revised | 42–43 | 2 30 000 |
| 40 41 | 1 85 697 | | 43 44 | 2 10 000 |
| 41–42 | 1 90 341 | | | |

3 **Taxes on Buildings and Lands** —The opening balance for 42–43 was Rs 40 868 The demand during the year was Rs 1 54 132 thus making a total of Rs 1 95 000 Making an allowance for an arrears of Rs 21 800 on account of suits etc a collection of Rs 1 73 000 is anticipated

**Budget** —*Re* the arrears for 43–44 would be Rs 20 800 and taking a demand of Rs 1 58 200 an increase of 4000 over the previous year the total demand would be Rs 1 79 000 Assuming a sum of Rs 14 000 to remain as arrears at the end of the year and providing for a remiss on of Rs 2 000 the collections are anticipated to be Rs 1 63 000

| | | | | |
|---|---|---|---|---|
| 38–39 | 1 61 946 | Sanctioned Est | 42–43 | 1 68 000 |
| 39–40 | 1 64 047 | Revised Est | | 1 73 000 |
| 40 41 | 1 70 593 | Budget Est | 43–44 | 1 63 000 |
| 41–42 | 1 74 883 | | | |

4 **Taxes on Vehicles and Animals** —The collect on for the first 8 months is Rs 35 670 and to the end of March is Rs 41 350 A sum of Rs 42 000 under this head has therefore been anticipated

The Budget for the next year provides for a small increase

| | | | | |
|---|---|---|---|---|
| 38 39 | 29 834 | Sanctioned for | 42–43 | 41 000 |
| 39–40 | 30 5 3 | Revised | | 42 000 |
| 40–41 | 41 578 | proposed | 43 44 | 42 000 |
| 41–42 | 41 053 | | | |

5 **Tolls and Ferries** —The collection to the end of the first 8 months is Rs 49 064 The collection in March shows an excess of Rs 2 556 the total collection being Rs 51 879 Taking an average demand of about Rs 6 200 per month for the next three month the total will be Rs 76 000 The Budget for next year may be placed at Rs 74 000 on a conservative basis

| | | | | |
|---|---|---|---|---|
| 38–39 | 60 542 | Sanctioned | 42–43 | 74 000 |
| 39–40 | 71 181 | Revised | 43–44 | 76 000 |
| 40 41 | 61 360 | proposed | ↓ | 74 000 |
| 41–42 | 73 711 | | | |

6 **Water Tax** —The collection during the first nine months amounts to Rs 91 271 During the next three months another sum of Rs 45 000 would be anticipated at Rs 15 000 per month as in the month of March 1943 the total would thus be Rs 1 36 271 A sum of Rs 1 36 000 is therefore proposed in the Revised The Budget for 42–43 was placed at Rs 1 38 000 assuming expansion of the demand but on account of restricted water supply this expectation was not realised

| | | | | |
|---|---|---|---|---|
| 38 39 | 1 0 491 | Sanctioned | 42–43 | 1 38 000 |
| 39–40 | 1 24 169 | Revised | | 1 36 000 |
| 40–41 | 1 43 821 | Proposed | 43–44 | 1 35 000 |
| 41–42 | 1 41 401 | | | |

1943–44 —As most of the recoverable arrears has been collected a sum of Rs 1 35 000 is provided for the next year

7 **Sanitary Cess** —Under Sanitary Cess the arrears were Rs 21 140 and the demand is Rs 39 860 thus making a total of Rs 61 000 A large portion of wrong demand under this head has since been written off and assuming therefore that the collection of arrears under Sanitary Cess and Drain Cess will bear roughly the same proportion to the demand as in the case of Mohatarfa the collection may be put down at Rs 45 500

| | | | | |
|---|---|---|---|---|
| 38–39 | 34 864 | Sanctioned | 42–43 | 45 000 |
| 39–40 | 35 932 | Revised Est | | 45 500 |
| 40–41 | 42 316 | Budget Est | 43–44 | 46 000 |
| 41–42 | 42 509 | | | |

1943–44 —The arrears at the beginning of the year would thus be Rs 14 500 and adding a demand of about Rs 41 500 the total will be Rs 56 000 Providing for a remission of Rs 1 000 and arrears of Rs 9 000 at the end of the year the collection is placed at Rs 46 000

8 **Drain Cess** —The arrears were Rs 3 150 and the demand is Rs 7 120 The collection for the first eight months is Rs 2 850 A sum of Rs 4 650 is expected to be collected during the remaining portion of the year on the basis o collection of Mohatarfa and Sanitary cess bringing the total collection to Rs 7 500

1943–44 The arrears at the beginning of the year would be Rs 2 575 and assuming a demand of Rs 7 500 and providing for a remission of Rs 100 and a closing balance of Rs 1 975 the collection for the next year is put down at Rs 8 000

| | | | | |
|---|---|---|---|---|
| 38 39 | 6 041 | Sanctioned F t | 42–43 | 8 000 |
| 39–40 | 6 068 | Revised | 42–43 | 7 500 |
| 40–41 | 7 304 | Proposed | 43 44 | 8 000 |
| 41–42 | 6 885 | | | |

9 **Pounds** —The collection during the first 8 months is Rs 767 and in March it is Rs 89 The fall under this head is due to the abolition of the Cattle Catching Gang Instructions have been recently issued that the Municipal staff should be more vigilant in this matter and for purposes of Budget however we may take the current years figures at Rs 1 400 The same figure is repeated for the Budget

10 **Registration and Surcharge Fees** —A sum of Rs 4 004 was received during these eight months and expecting a collection of about Rs 900 the total collection will be Rs 5 000 This is a varying item of income A surcharge fee of four annas on every gallon of liquor sold in excess of 50 gallons per month is collected and paid to the Municipality along with a registration fee of Rs 180 per liquor shop As the consumption varies the receipts also vary On the basis of the receipts for the current year a sum of Rs 5 000 might be anticipated during the next year also

11 **Rents on Buildings and lands** —Details for the receipts in the Revised are noted below —

| | | Rs | |
|---|---|---|---|
| 1 | Rajaram Agrahar houses | 1 674 | |
| 2 | Toddy shops | 720 | |
| 3 | Wellington Lodge | 480 | |
| 4 | Petrol Pumps | 300 | |
| 5 | Neonsign Board | 120 | |
| 6 | Advertisement Board | 20 | |
| 7 | Rent on Model Houses | 936 | |
| 8 | Ground Rent near Chamundi Hills | 18 | |
| 9 | Shop on Nachanahalli road | 86 | |
| 10 | Rent on building received through civil court | 156 | |
| 11 | Pandal Rent | 25 | |
| 12 | Bus Terminus | 3 240 | 3120 |
| | Total | 7 840 | 7720 |

During the next year rents are expected on all the items except item No 7 as these Houses have since been sold Adding a sum of Rs 2 700 on account of Bus Terminus rent which used to be shown under a separate head the total for next year is taken to be Rs 6 340

12 **Sale of Plants and Seeds** —From the sale of avenue tree branches a sum of Rs 325 has been realised so far and another sum of Rs 75 is expected during the remaining part of the year resulting in a total income of Rs 400 It is also proposed to sell plants and seeds in the newly formed Nursery and from this source a sum of Rs 1 100 is expected A budget of Rs 1 500 is therefore proposed for next year

| | | | |
|---|---|---|---|
| Sanctioned Budget | 800 | Proposed Budget for 43–44 | 1 500 |
| Revised Budget | 400 | | |

13 **Compost** —There has been a slight improvement in the sales and it is expected that during the current year owing to the difficulty in procuring foreign manure the sale will be brisker Really there ought to be brisker sales for compost and quite a lot of propaganda is being done but the results are not satisfactory and although the educated agriculturists take compost the ryots have not taken to it The receipts under this head have therefore been put down at Rs 3 000 The same figure is put up for next year

14 **Markets** —Revised figure—Rs 77 170—The figures are based on the collection to end of February and the actual demand The Budget is placed at Rs 80 000 providing for a small increase of Rs 3 000 as the Markets have all been improved considerably

15 **Slaughter Houses** —The revised calls for no remarks The Budget receipts will depend upon the auctions to be held next month

16 **License Fees** —The figures for the revised and the Budget are based on the actual demand as per registers in the Health Office

17 **Interest on Investments** —As the rate of interest on Savings Bank Deposits is reduced the interest expected during the current year is less by Rs 200 than the anticipated receipts A sum of Rs 3 750 is expected for the next year as follows —

| Sanctioned (1942 43) | 3 800 | Revised 1943 44 | 3 600 / 3 750 |
|---|---|---|---|
| | Rs | | Rs |
| Health Office Society | 90 | Interest on Model Houses instalments | 166 |
| Municipal Society | 270 | Interest on house purchase advance | 210 |
| S R Account | 814 | Mysore Bank | 160 |
| Drainage Loan Interest | 2 000 | | |
| State Loan Bond Interest | 40 | | 3 750 |

18 **Municipal Farm** —There has been considerable improvement in the management of the Municipal Farm resulting in an increased revenue A small increase in rates on grass is also partly responsible for the increase in the receipts under Grass Assuming that the receipts during the next 3 months would be not less than Rs 3 000 per month the revised is put down at Rs 37 500

| | Rs | | Rs |
|---|---|---|---|
| 1938 39 | 26 443 | 1941 42 | 27 228 |
| 1939 40 | 30 167 | 1942 43 | 37 500 |
| 1940 41 | 29 319 | 1943 44 | 40 000 |

Receipts during first eight months

| | Rs | | Rs |
|---|---|---|---|
| Grass | 14 376 | Other items | 3 714 |
| Vegetables | 3 028 | | |
| Lucerne | 218 | | 23 932 |
| Grazing | 2 526 | Receipts during March | 3 421 |
| | | **Total** | 27 353 |

The construction of the two wells and the putting up of a pump are under progress and consequent on this increased areas are expected to be brought under active cultivation and also under Grass A slight increase in the Budget has therefore been proposed and the Budget is placed at Rs 40 000 If the improvements anticipated are kept up the receipts under this head would easily be more

19 **Grants and Contributions** —A sum of Rs 10 000 due from the Government in respect of repairs effected for State Fund roads within the City limits anticipated to be realised has not yet been received The matter is still under correspondence This amount may perhaps be realised next year and provision for this has therefore been made in the next year s Budget

20 **Public Debt** —A sum of Rs 20 000 was granted as loan by Government in their Order No 9727-30/M1 109 41-6 dated 14th April 1942 for purposes of sinking wells in the City The repayment has to commence from the current year Provision for this has been made in the revised and in the Budget for 1943 44 on the expenditure side

21 **Deposits** —The large increase under deposits is due to the receipts from the sale of houses as per Government Order No I 1442-5/M1 147-41-8 dated 1st August 194 The construction of new houses against these receipts is provided for in the expenditure under deposits As a sum of at least Rs 50 000 is anticipated by the sale of the new model houses under construction the Budget for next year is placed at Rs 60 000

22 **Advances** – A large sum of Rs 62 000 is provided under Advances This is due to the anticipated adjustment of a portion of the heavy advance outstanding against the Sanitary Engineer The Sanitary Engineer in his recent statement has stated that works to the extent of over Rs 40 000 has been completed and this will therefore have to be adjusted and the corresponding debit will come under E 9 Submains and Public taps on the expenditure side But this does not affect our cash position as the amounts have already been advanced The question of doing away with this system and permitting the Municipality to execute its own works in respect of estimates below Rs 1 000 is under consideration A sum of Rs 4 610 is expected to be refunded on account of savings in the works executed and this is being credited to Advances

**Budget** —In respect of the amounts advanced during the current year and arrears of previous years a sum of Rs 1 20 000 is still expected to remain unadjusted A sum of Rs 60 000 is provided therefore for the adjustment in the next year s Budget also

23 **Stock Credit** —As a large quantity of cement was purchased during the year a sum of Rs 8 030 had to be spent The provision for 1943-44 is based on the revised

| | | | |
|---|---|---|---|
| Sanctioned 1942-43 | 1 000 | Proposed | 8 000 |
| Revised | 8 030 | | |

## 44 Expenditure

24 A statement showing the sanct oi ed establishments (includin officers) arranged according to the classification adopted in the Bndget is given in statement H The provisions made in the body of the budget under the several heads are in accordance with this statement

### A General Administration

25 **President s Salary** —Salaries of establishment Provision made as per actuals Increase mainly due to Increments

26 **Contingencies** —The Sav ngs is due to careful scrutiny over expenditure Revised follows the Budget

| | | | |
|---|---|---|---|
| Budget 1942 43 | 2 500 | 1943–44 | 2 000 |
| Revised | 1 800 | | |

27 **Furniture** —The provision is repeated foi 1943–44

| | | | |
|---|---|---|---|
| Sanctioned | 1 000 | 1943–44 | 1 000 |
| Rev sed | 700 | | |

28 **Stationery** —The savin s under revised is due to very careful scrutiny over expenditure and the using of old orms and stationery as far as possible A provision of Rs 2 500 is made for next year in the hope that by continuing economy we will be able to put down expenditure under this head next year also

| | | | |
|---|---|---|---|
| Sanctioned | 2 750 | 1943–44 | 2 500 |
| Revised | 1 800 | | |

29 **Book binding Charges** —As the cost of binding has in reased owing to increase in the cost of mate ials the revised exceeds the allotment The budget follows the revised

| | | | |
|---|---|---|---|
| Sanctioned | 200 | 1943–44 | 400 |
| Revised | 405 | | |

30 **M A M Forms** —The revised is in excess by Rs 300 an ac ount of the supply of registers and forms for introducing Tottenham system for office registry and correspondence The budget follows the Re ised

| | | | |
|---|---|---|---|
| Sanctioned | 1 600 | 1943–44 | 1 900 |
| Re ised | 1 900 | | |

31 **Advertisement Charges** —The small increase calls for no remarks

| | | | |
|---|---|---|---|
| Sanctioned | 200 | 1943–44 | 200 |
| Revised | 230 | | |

32 **Clothing Charges** —The allotment is inadequate considering the cost of materials If cloth ing is to be issued according to the usual scale an al otment of Rs 6 000 is necessary The Budget figure is retained and we have to decide whether clothing at full scale has to be given and if so to provide the e tra fun l required

| | | | |
|---|---|---|---|
| Sanctioned | 3 000 | 1943–44 | 3 000 |
| Revi ed | 3 000 | | |

33 **Belts and Badges** —The expenditure on this account will be retrenched as a measure of ecoi omy

34 **Patta Writing Establishment** —Owing to so ne practical difficulties the form has not yet been app oved Thes foi ms could be introdu ed only after the wai sinc it is now very difficult to get ca dboard co ers for the form

35 **Pa nting Door Numbers** —At the end of last year 670 numbei hod remained unnumbered A b ll for Rs 257–11–6 is received for payment The revenue officer says that Rs 303 may be requi ed during th cu rent yea to pai t ce tain sub numbeis So th e revised figure is t ken to be Rs 560 A pro ision of Rs 500 is made for next year

| | | | |
|---|---|---|---|
| Sanctioned | 1 500 | 1943–44 | 500 |
| Revised | 560 | | |

36 **Bicycle Badges** —The Budget was based on the last year s rate of Re 0–1–1 per badge But the actual rate was Rs 0 1 3 per badge Besides a larger number of badges had to be got prepared this year Hence the revised exceeds slightly the Budget provision

| | | | |
|---|---|---|---|
| Sanctioned | 863 | 1943–44 | 1 550 |
| Re ised | 1 050 | | |

The lowest rate tendered foi the next year is 0–1–9 per badge 14 162 badges are required per year The cost would be Rs 1 549 or Rs 1 550

37 **Pensions** —Pensions for 4 quarters ending December 1942 amounting to Rs 14 209 have been paid

| | | | | |
|---|---|---|---|---|
| | Sanctioned | 13 200 | 1943-44 | 14 000 |
| | Revised | 14 209 | | |

1943-44 the actual pension payable comes to about Rs 1 070 per mensem or Rs 12 840 for the year Providing for commutat on etc expenditure for 1943-44 is put down at Rs 14 000

## B Public Safety

38 **Silver Jubilee Clock Tower** —Since the motor in the clock tower is out of order and flood lighting is used only on occasions there is savings under charges for Electric power The sum provided in the Revised represents the co t of oil etc required for the repar of the machine and for occasional flood lighting The provision for 1943-44 (500) includes the cost of repair or renewal of the motor

| | | | |
|---|---|---|---|
| Sanctioned | 255 | 1943-44 | 500 |
| Revised | 50 | | |

39 **Street Lighting Charges** —The fall under this head as compared with the previous year is due to the reduction in street lights as per Government Order No EPS 1182-97 dated 26-12-1941

| | | | |
|---|---|---|---|
| Sanctioned | 46 000 | 1943-44 | 45 920 |
| Revised | 44 220 | | |

1943 44 The Budget provides for royalty on existing light and provides also for the payment of charges in respect of 20 lights under verification

40 **Lethal Chamber Establishment** —The arrangements in the Sewage Farm are still not in order No establishment is therefo e necessary A sum of Rs 250 may be provided for the purchase of strichnyne and payment of rewards for destruction of snakes etc

41 **D Public Works** —(Separate note put up)

42 **E Public Health and Convenience** —A note showing the provision asked for by the Health Officer and that passed by the Health committee and fu ther reductions proposed is annexed

43 **E5 Maintenance of Public Gardens and Bu ldings** —A sum of Rs 300 was prov ded for miscellaneous items Against this a sum of Rs 570 has been spent for Nursery maintained in the Sewage Farm Another sum of Rs 430 is likely to be spent to the end of the yea Hence a pro vision of Rs 1 000 under the Revised

Rajaram Agrahar lighting charges are classed now ur der H 4 Charitable Institutions But since it seems to be a proper charge a ainst the maintenance of bu ldings a sum or Rs 379 is provided for this purpose for 1943-44 under this head

44 **E6 Markets** —Evening Bazaar As one sergeant on Rs 15 as per sanctioned scale was not entertained the revised is less than the budget However for 43-44 provision is made as per sanc tioned scale

| | | | |
|---|---|---|---|
| Budget | 396+36 | 1943-44 | 396 |
| Revised | 285 | | |

45 **Lighting Charges** —Lighting charges are increasing The Revenue Officer should investigate into the reasou for this increase and minimise the consumption According to the latest bills received the charges per month amount to Rs 765½ and for 12 months it amounts to Rs 9 186 A provi ion of Rs 8 400 is made for 43-44 as in the last year with the idea that the power consumpt on will be reduced

| | | | |
|---|---|---|---|
| Budget | 8 400 | 1943-44 | 8 400 |
| Revised | 8 400 | | |

46 **Contingency** —The expenditure for 8 months mounted to Rs 259 In the month of March Rs 156 have been paid for supply of d ess to the sweepers working in the market Hence the full provision is likely to be utili ed by the end of June 1943 The provision for 43 44 is based on the revised Budget

| | | | |
|---|---|---|---|
| Budget | 606 | 1943-44 | 600 |
| Revised | 600 | | |

47 **E7 Cattle Pounds Feeding Charges** —Feeding charges amount to about Rs 10 per month The charges have been paid till end of January 1943 (Rs 77) The charges for the next 5 months would amount to Rs 50 Hence the Revised is taken to be Rs 150 The provision for the next year may be placed as Rs 150 in the light of revised figures

| | | | |
|---|---|---|---|
| Budget | 400 | 1943-44 | 150 |
| Revised | 130 | | |

48 **E8 Public Conveyance** —Drivers badge Provision is made for purchase of 2 006 badges at Re 0-1-9 each being the accepted tender rate for 43-44

49 **E9 Water Supply Maintenance** —A lumpsum prov sion of Rs 1 34 000 was made in the current year s budget on account of maintenance char es of Vanivilasa Water Works After due consideration of the estimates the Council in their Resolution No 507/1-9-1943 approved of an expenditure of Rs 1 31 839 This fi ure s therefore adopted for the revised estimate Since the estimates for 43 44 are not recei ed a sum of Rs 1 32 000 is provisionally provid d for the ensuing year

**Arrears** – As per Government Order dated 16/18-9-1940 two instalments of Rs 15 000 each we e paid to end of last year on account of the a rears of Rs 45 110 The third instalment due for the current year is provided for Provision is made for the payment of the 4th instalment in 1943-44

50 **Temporary Establishment** —The post of a Wat Revenue Inspector on Rs 40 plus Rs 5 is sanct oned as per Governme t Order No L 3799-80/Ml 11 4 -31 dated 6-10-1942 foi a period of s x months A cand date has been appo ted foi this post f om the middle of this month Hence a provision of R 75 unde the revi ed Tne pro sion of Rs 598 for the next year u der this head includes one cle k on Rs 27 in crade Rs 20-1-40 bo ne on the Mete Establishme t a d Water Revenue Inspector on Rs 40 plus 5 for 4½ months

51 **Public Fountains and Submains** —Out of the advance o about Rs 80 000 outstanding against the Sanitary Depart ment a sum of Rs 36 00 ) s expec ed to be adjusted this year and Rs 26 000 next year Hence Rs 36 000 and Rs 26 000 a e p ovided for this purpose in the Revised and Proposed Budgets respectively

52 **E 10 Fairs and Festivals** —A provis on of Rs 6 000 is made foi the next yeir as in the cur ent year

53 **E 11 Sewage Farm** —A su n of Rs 16 894 was spent duri o the first 8 mo ths During the next 4 monts Rs 6 994 are required foi e tablishment and about Rs 500 for purchase of seeds and other Contingent char es The balance of Rs 1 70 will be spent on improvement of the Farm

A sum of Rs 28 408 is p o i led for the next year as follows —

| | Rs |
|---|---|
| Establishment | 14 004 |
| D A | 5 250 |
| Additional S lesman 20 × 12 | 240 |
| Cultivation e penses for new land to be brought under ir igation | 3 000 |
| Cleaning Sew ge channels | 500 |
| Acquisit on of lands | 4 414 |
| Miscellane us expenditure | 1 000 |
| Total | 28 408 |

54 **Avenues** —The inc ea e in the Re sed is due to p yment of Rs 691 on accouut of arrears of Avenue Establi hment due to the City Improvement Trust Board My ore foi the years 19 5-36 and 1936-3

| | Rs | | Rs |
|---|---|---|---|
| Budget | 3 750 | 43-44 | 4 006 |
| Revised | 4 664 | | |

55 **Bu ial Ground Watchman** —The provision for 43-44 includes Rs 216 for 2 watchman to Jodithenginamara Bu al Ground which was sanct oned foi the current year as per G O No L 1013 4/Ml 11-42-9 dated 24-7-1942 fo clearing the Bur al Ground and plantino more trees

| | Rs | | Rs |
|---|---|---|---|
| Budget | 816 | 43-44 | 1 272 |
| Revised | 1 254 | | |

56 **Watchmaker s Allowance and Contingency** —Against the Budget provision of Rs 819 only Rs 472 are l kely to be spent as there have been no large repairs A provision of Rs 600 is made for the next year—Rs 396 fo allowance to the Clock Winder and Rs 204 for spare parts

| | Rs | | Rs |
|---|---|---|---|
| Budget | 816 | Proposed | 600 |
| Re ised | 125 | | |

57 **Public Instruct on** —In view of the heavy demand on the municipality on account of Dearness allowance increase in cost of Materials the provision of Rs 96 000 made in the Budget for the current year is not proposed to be utilised and special reference will be made to Goveinment to exempt us from this payment which does not appear to be due as explained in this office letter No G T 2782/41 42 dated 23 5 42 Education Cess is being collected and paid to the Education Fund as per standing orders of Government

58 **Grants to Reading Rooms and Libraries Women s Institutes etc** —Provision has been made for all the reading rooms and women s homes as in the last year The provision of Rs 500 subsidising reading rooms has been fully utilised for the reading rooms started by the Literacy Council in different parts of the City A sum of Rs 624 has been sanctioned foi this purpose for 6 months

The Literacy Council in their letter dated 29-9-1943 pray for a grant of Rs 2 400 for next year for running 12 Reading Rooms and libraries as follows —

| | Rs |
|---|---|
| Allowance to Librarian at Rs 5 and peon at Rs 3 for 12 libraries | 1 152 |
| Lighting charges at 12 annas each | 108 |
| Newspapers 2 dailies and 2 weeklies | 432 |
| Books 50×12 | 600 |
| Stationery and contingency | 108 |
| Total | 2 400 |

But a provision of Rs 805 only is made for this purpose for want of funds in addition to Rs 1 000 provided for Literacy Campaign under H 5

Vysya Youths League pray for enhancement of grant from Rs 100 to 200 Anjumane Ithehade Reading Room Secretary also prays for enhancement of the present grant of Rs 150 Only the usual provision is made as our funds do not allow for increase—

As per Council Resolution No 719 dated 24-4-1943 a sum of Rs 60 is provided for Sithabai s Sishu Vihar In addition to this Rs 800 shown under H-5 Miscellaneous during the current year are provided under this head on account of grants to Sishu Vihars and Nursery School as noted below

| | Rs |
|---|---|
| Nursery School | 600 |
| Jagadamba Sisuvihar | 100 |
| Vani Vilas Mohalla Sisuvihar | 100 |
| Total | 800 |

59 **Rescue Home** —A scheme has been framed to start a Rescue Home for 6 people It is not yet sanctioned It is likely to be worked out next year Hence the provision of Rs 1 000 is repeated for next year

Budget Rs 1 000 Revised Rs Proposed Rs 1 000

60 **Law Charges** —Against a provision of Rs 3 000 for Law charges not more than Rs 1 500 are likely to be spent A sum of Rs 998 has been spent so far On account of the appointment of a clerk to the Municipal Advocate from October 1942 a sum of Rs 179 is shown under the Revised Estimate on this account and Rs 103 for the next year till October 1943

61 **Milk Centres** —A sum of Rs 20 provided under H 5 for Creche near Silk Factory is brought under this head now Hence a provision of Rs 8 760 for 1943-44 against the provision of Rs 8 040 during the current year

62 **H 5 Miscellaneous Grants** —All the Grants sanctioned will be paid before the end of the year *There is savings on the following items* —

Market Show Rs 250 Cottage Industries Rs 1 000
Budget Rs 8 960 Revised Rs 8 185 Proposed Rs 6 930

Against this savings a sum of Rs 500 in addition to the sanctioned grant of Rs 500 is proposed to be granted to Literacy Campaign

Against the lumpsum grant of Rs 400 to other deserving Institutions the following grants have been sanctioned —

| | Rs |
|---|---|
| Jagadamba Sishu Vihar | 200 (100 for 1941 42 and 100 for 1942-43) |
| Vani Vilas Mohalla Sisu Vihar | 100 |
| Ayurvedi and Unani Graduates Association | 25 |
| Kannada Typewriter | 75 |
| Total | 400 |

1943-44 Provision has been made for the usual grants A sum of Rs 500 is provided for grant to the Town Hall Grants to Sisu Vihars and Nursery School shown under this head during the current year are shown under G Contributions and Grants in aid for the year 1943 44

Hindi Prachara Sabha prays for enhancement of the grant from Rs 300 to Rs 500

In Council s Resolution No 149 dated 7 11 1942 it was resolved that the question of Revision of Establishment might be taken up at Budget time It costs Rs 4 418 But for want of funds no provision is made for this

63 **Public Debt** —Loan Provision is made to pay Rs 14 667 to M Ct M Banking Corporation Rs 13 333 to the Palace and Rs 2 500 to Government being the 1st instalment towards repayment of Well Works Loan of Rs 25 000 As in the previous year no provision is made for payment of principal towards the Indian Bank Loan Bonds

64 **Advances** —The Council has resolved to purchase 1 000 water meters at Rs 27 each debiting it first to Advances and adjusting it later to the proper head Another sum of Rs 41 000 is

meant for laying submains and booster pump to improve water supply to several localities in the City (*Vide* Council Resolution No 649 dated 31-3-1943) The total amount required under the revised is Rs 1 01 000 as noted below —

| | | | |
|---|---|---|---|
| 1 | Amount spent in the first 8 months | | 25 633 |
| 2 | Water meters | 27 000 | |
| 3 | Improvement to water supply in different parts of the City | 41 000 | |
| 4 | Amount spent in March 1943 | 1 090 | |
| 5 | Amount required for the next 3 months for miscellaneous advances | 6 277 | 75 367 |
| | | Total | 1 01 000 |

*House Purchase Advance* —The Council has recommended the grant of house purchase advance amounting to Rs 1? 130 to 15 people Hence a provision of Rs 12 000 under the Revised A provision of Rs 6 000 is made for the next year

6) **Education Cess** —A sum of Rs 3? 640 is expected to be collected during the current year and paid to the Education Fund Hence this provision under the Revised The provision of Rs 21 100 for the year 1943-44 is the same as provided on the Receipt side

## Short note *re* Health Section Budget Estimates for 1943 44

**B Lethal Chamber** —The Health Officer proposes a provision of Rs 500 for this purpose But the arrangements in the Sewage Farm are still not in order No establishment is therefore necessary A sum of Rs ?50 may be provided for purchase of strychnine payment of rewards for destruction of wild animals etc

Sanctd Budget 194? 43 500 Proposed for 1943-44 250
Revised 320

E 1 (*a*) **Assistant Health Officer** —The proposal is that an itinerant dispensary should be started and the surgeon in charge be the Assistant to the Health Officer and according to the standing orders the pay of this officer will be met from Government The Health Committee therefore resolved that Rs 1 200 asked for by the Health Officer for this purpose was not necessary

(*b*) **Extra Clerks** —The Health Officer wants a provision of Rs 700+200 to be made for employing 2 more clerk and a laboratory attender as the present strength of clerks is not sufficient The Health Committee did not sanction this expenditure for want of funds

(*c*) **Other Charges**—The Health Officer wants a provision of Rs 5 000 to be made—Rs 1 500 for contingencies and Rs 3 500 for laboratory equipments etc Orders have already been placed for a butter refractometer No provision need be made for this As microscope is not available and there is no need for an additional steriliser no provision need be made for these also Provision may therefore be made only for the purchase of a Centrifuge at a cost of Rs 300 and Rs 500 may be provided for improvements to the laboratory and Rs 500 for purchase of chemicals or in round figure a lumpsum provision of Rs 1 500 may stand for all the above excluding a sum of Rs 1 000 for contingencies

Sanctioned 1942 43 3 501 Proposed 2 500
Revised 3 500

**Health Survey** —The Health Officer wants a provision of Rs 500 to be made for tuberculosis survey This is retained

Sanctioned 1942 43 Rs 500 Proposed 1943-44 Rs 500
Revised

**Extra Establishment** —The Health Officer requires a sum of Rs 2 500 for employing 6 peons extra and for revising the scale of peons salary But this was not approved for want of funds and the Committee resolved that the establishment charges might be reduced by transferring one or two Sanitary Inspectors on the maximum salary of Rs 8 from the Municipality and getting men on lower salary in their places

**Sweepers Establishment** —Out of the sum of Rs 58 128 required as per sanctioned scale the Health Officer is requested to make a lumpsum deduction of Rs 5 352 for want of funds by not appointing substitutes in short vacancies of less than a month's duration and by starting new men on the lowest salary So a sum of Rs ?0 120 is provided for next year including Dearness Allowance of Rs 22 344

Sanctioned 194 -43 Rs 61 536 Proposed 1943-44 Rs 75 120
Revised 73 400

**Night Sweepings** —In Re olution No 662 dated the 31st March 1943 the Council sanctioned payment of overtime allowance to 7 peons one lorry driver and 36 sweepers at 2 annas each for night sweepings Hence Rs 660 and Rs 1 980 respectively are provided under the Revised and Proposed estimates

| | | | |
|---|---|---|---|
| Sanctioned 1942–43 | Rs | Proposed 1943–44 | Rs 1 980 |
| Revised | 660 | | |

The Health Officer proposes to entertain 64 sweepers as the present strength is found to be insufficient But it is not possible to provide for any extra establishment The Health Officer is requested to redistribute the work and have in each division some reservists who will be made to work in leave and other vacancies The question of using the disinfection gang and also the gang on account of cleaning eptic tanks as reserve gang may be con idered in this connection

**Public Latrines and Baths** —Provision is made for public latrines as per sanctioned scale For opening more public baths a provision of Rs 1 000 was made The works are not yet complete Hence there is no likelihood of any more staff being employed during the current year A provision of Rs 994 is made for the next year a the baths now under construction will be completed by next year It is not possible to provide Rs 1 400 as asked for by the Health Officer for 6 extra sweepers for want of funds

| | | | | |
|---|---|---|---|---|
| Public latrines | Sanctioned 1942–43 | Rs 4 104 | Proposed 1943–44 | Rs 6 450 |
| | Revised | 5 890 | | |
| Baths | Sanctioned 1942–43 | 1 000 | | |
| | Revised | 130 | | |
| | Proposed | 994 | | |

**E 2a Pipe Line** —The provision of Rs 7 154 for the year 1943 44 includes the following items —

| | Rs | | Rs |
|---|---|---|---|
| Establishment | 6 354 | Bamboo rads | 200 |
| Septic Tant gang | 600 | | |
| | | Total | 7 154 |

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 5 866 | Proposed | 7 154 |
| Revised | 5 730 | | |

The Health Officer proposes to employ 6 Head Gangmen and 60 scavengers at a cost of Rs 13 786 It is not possible to find funds to that extent So the existing establishment may be reorganised with 2 Maistries on 20 1 25 plus 5 C A each and two on Rs 15+5 C A each per mensem Twenty four men may be employed *i e* 2 gangs of 3 men each to work under each Maistry in place of 28 gangmen existing at present

The septic tank establishment will be separate Any special works such as clearing chokages which cannot be looked after by the existing men may be got attended to by obtaining sanction to special estimates and employing more gangmen as and when necessary

As cane rods are not available a sum of Rs 200 is provided for purchase of bamboo rod agains Rs 1 000 propos d by the Health Officer

**Anti malaria** —The Health Officer has proposed Rs 8 500 for anti malaria operations The provision made in the Budget estimates and approved by the *Health Committee is Rs 8 220—Rs 3 804* for establishment and Rs 4 416 for malariol Paris Gre n etc

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 6 490 | Proposed | 8 270 |
| Revised | 6 490 | | |

**Public Baths** —Dealt with under Public latrines

**Provident Fund to sweepers** —This matter is still under correspondence and is before a specia committee with the Revenue Officer as convenor No expenditure is likely to be incurred during the current year An increased provision of Rs 3 500 is made for the next year as Rs 3 000 may not be sufficient

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 3 000 | Proposed | 3 500 |
| Revised | | | |

53 **Welfare work for Sweepers and Scavengers** —The Council in its Resolution No 138 dated 29th August 1942 approved of the continuance of payment of an allowance of Rs 4 per mensem for 6 months to the Tamilian teacher The total expenditure during the current year may come to Rs 60

The meeting for consideration of the appointment of 2 Welfare Officers is still not held The provision is repeated for the Budget

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 1 500 | 1943–44 | 1 500 |
| Revised | 60 | | |

**Maintenance of Bullocks** —The allotment proposed by the Health Officer was Rs 26 750 But in the meeting of Health Committee the allotment was raised to Rs 34 000 since the cost of horse

gram grass rope etc has gone up very high and the avera e c ost of maintenance of a bullock would amount to Rs 22 per bullock p r month But as it is i ntended to purchase 2 lorries and reduce the number of carts a reduction of Rs 8 000 is made and Rs 26 100 proposed

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 17 000 | 1943–44 | 26 100 |
| Revised | 21 873 | | |

**Rubbish and Nightsoil Carts** —A ainst 31 n ghtsoil ca ts a i l 40 rubbish carts actually available there a e 58 nightsoil cart drivers and 46 rubbish cart d i ers i e we have got 33 people extra and out of this according to the scale g ven by the Health Offic 13 sweepers and scaven ers are required for 7 Mohallas So 13 people may be drafted to the sweeper establishment and the balance of 20 will be provided for under the new head Septic Tank F tablishment and posted to that Establishment The Health Officer wants an extra e tablishment of 5 people at least for permanently cleaning the septic tanks It is not necessar t employ 15 people on permanent basis but a lumpsum provision of Rs 600 may be made and the employment made as and when necessary according to the requirements The Health Officer proposed that Rs 3 400 might be provided for extra carts and drivers but this was not app oved for want of funds

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 17 000 | Proposed | 19 344 |
| Revised | 21 825 | | |

**Sweeper Huts** —Aga nst a provision of Rs 5 000 made for this purpose only Rs 4 000 will be spent For want of funds a similar provision of Rs 4 000 is made for the next year

**Cattle Shed** —The provision for 1943 44 includes Rs 1 200 + 378 i e Rs 1 578 for establishment and Rs 200 fo contingency The Maistry may be made to work as clerk also The separate post of a cle k may be delete

There are no funds availal le to construct more cattle sheds at a cost of Rs 2 000 as propos d by the Health Officer

| | Rs | | Rs |
|---|---|---|---|
| Sanctioned | 1 578 | 1943–44 | 1 7 8 |
| Re ised | 1 670 | | |

**Purchase of Lorries** —The que tion of purchasing 2 more lorries and reducing at least 8 carts and 8 pairs of bullocks may be taken up immedi tely We may advertise for buying second hand lorries A provision of Rs 4 000 is made for the purpose

**Workshop** —The provision made in the Bud et was for equipping the workshop with all necessary up to date appl ances This could not be undertaken on account of the heavy cost of materials Rs 695 was spent on Establishment during the first 8 months and Rs 282 are likely to be spent on Establishment during the ne t four months and Rs 1 023 on materials required for the workshop Hence a saving of Rs 2 000 under the Revised

Sanctioned 4 000 Revised 2 000

1943–44 1 200

**Improvements to Workshop** —As a separate Engineering Workshop is proposed to be estabi hed there is no need for an add t onal workshop in the fa m So only Rs 1 326 are provided for the next year Rs 846 for establ shment and Rs 480 for other charges The Health Committee did not approve of the Health Officer s proposals to allot Rs 8 000 for W rkshop materials an i mpro ement of the Workshop

**Purchase of Bullocks** —No bullocks have been purchased so far partly as all jatras were stopped and partly on account of the high rates So the provision of Rs 5 000 could not be utilized For next year the Health Office p oposed that Rs 8 000 may be allotted for this purpose But it is not possible to do so for want of funds and animals perhaps it would be cheaper to purchase second hand lorries and work them So Rs 4 000 is provided for purchase of lorries

Budget 5 000 Revised Nil

1943–44 Nil

**Pu chase of Dustbins** —A good number of stone dustbins are p oposed to be got made Hence a provis on of Rs 1 500 each under the Rev sed and Proposed respectively The Health Officer s proposal was to allot Rs 3 000 for dustbins As no more funds are available only Rs 1 500 are provided

Sanctioned 3 000 Revised 1 500

1943–44 1 500

**Lorry Maintenance** —On account of increase n the cost of p trol tyres t ibes and spare parts Rs 4 500 are provid d for 1943–44 The allotme t asked for by the Health Officer is Rs 10 000 This is too much A sum of Rs 4 500 is provided on the basis of the Revised

Sanctioned 5 000 Revised 4 000

1943–44 4 500

**Compost** —The Health Officer proposed an allotment of Rs 4 500 for next year But the provision made is Rs 2 798 It includes Rs 2 844 for Establishment 200 for temporary labour for sieving

compost and Rs 106 for contingencies *i e* Rs 3 150 in all This will be limited to Rs 2 ,98 by lowering the scale of labour

Sanctioned 2 800 Re ised 2 910

1943-44 2 798

The Health Officer will please examine the necessity for the existing number of men in the compost establishment and if any reduction is possible In the meanwhile the present scale may stand

**E D Hospital** —One third cost of Maintenance of the E D Hospital has to be borne by the Municipality A sum of Rs 4 000 was paid last yea A similar provision is made both under the Revised and the Proposed

Budget 4 000 Revised 4 000

1943 44 4 000

**Disinfection Establishment** —The Health Officer proposes one supervisor in grade Rs 25 2 35+ CA 5 in place of the pres nt Head Gangman on Rs 15 and Inspector on Rs 25+5 A and save about Rs 120 pe year The post of Inspector may be retrenched and in his place the pay of the Head Gangman may be increased by Rs 5 Thus th e will be savings to the extent of Rs 300 The disinfection gang may be attached to the sen or most Inspector who will whe i there is no work for the gang put them on some other work But they must lways be ava lable for being assembled within 15 minutes notice for going to any place for d sinfect or *i e* they may be attached to some particular Mohalla for example Mandy and Lashkar and must be capable of being transported by a lorry to any place where they may be required

Sanctioned 1 332+96 Revised 1 196

1943-44 1 26

**Plague Charges** —The Health Committee considered that the usual provision of Rs 500 may be made for this purpose ~~aga~~ st Rs 7 000 asked for by the Health Officer

Sanctioned ~~o02~~ Revised 180

Proposed 500

**Vaccinators and Sub Registrars of Births and Deaths** —There is a proposal to convert these posts into that of Assistant S nitary Inspectors When this is done the number may be reduced Pending orders of Go ernmer t in this matter the present provision may stand

**Vaccine Lymph** —The provision of Rs 1929 for 1943-44 is based on the Revised

**Anti rat Campaign** —Bu lget 3 000 Revised 3 000 1943-44 3 000

An establishment costing Rs 489 per month has been sanctioned for 3½ months The establish ment was entertained in January 1943 The cost would amount to Rs 1 ,12 and the cost of chemi cals bait etc would come to Rs 1 190 the total cost thus coming to R 3 000 under the Revised estimate The Health Office has asked for Rs 4 800 for the next year But for want of funds the budget is placed at Rs 3 000

**Cholera** —As a number of cases of cholera occurred in the city during the cu ent year on account of imported cases cholera inoculation was done on a huge scale and cholera disinfection staff at a cost of Rs 54 per n onth was ent rtained from December 1942 Large quant ties of cholera acc ne were also purchase l and they have to be paid for No bill has been received yet but the probable cost migh come up to ab ut Rs 2 600 and the cost of the establ shment may come up to Rs 350 thus b inging the total co t to Rs 2 950 against Rs 200 provided for in the sanct oned budget The provision made for 1943-44 is normal

Budget 200 1943-44 00

Re i ed 2 950

**Reduced Scale Dispensaries** —Under Rent a sum of Rs 444 is p ovided agai st a provision of Rs 684 during the last year The rent of Vai i V las Mohalla Di pen ary was a sed f om Rs 2o to Rs 35 per month The d spensary building is under construction in the Vani Vilas Mohalla and as this is e pected to be ready in a couple of months a sum of Rs 360 is likely to be saved next year The Health Officer has proposed a sum Rs 6 248 for next year But only Rs 3 8o8 are provided based on the sanctioned scale for fixed charges and on the re ised figures for varying charges

Sanctioned 4 140 Proposed 3 858

Revised 4 278

**Local Fund Dispensaries** —The provision of 1943-44 is bas d on the statement furnished by the Medical Department In resolution No 1 8/28-12-1942 the Council resol ed that the question of giving an additional compounder t) Kr shnamu thipuiam dispens ary (in grade 20 *2*-30) might be considered at the budget t me No provision is made f r this

Sanctioned 5 480 1943-44 6 1 5

Revised 5 480

**Itinerant Dispensary** —It is proposed to purchase an A R P lor y at a cost of Rs 1 350 and distribute medicines to the sick men of the Municipality e pec ally sweepe s The establ shmei t pro po ed i one driver on l s *20*-1-25 one cleaner on Rs 12 and one compounder in g ade Rs 20-2 30

The Gove nmei t have been ad l es ed in the matter A provision of Rs 2 000 is made under the budget for 43–44 for this purpose It is also proposed to abolish Chamund puram Dispensary and spend the amount saved thereby on Womens Ho pital t be started near the Silk Factory out of the do ation of Seth Mohan Das

A sum of Rs 3 000 is provided for the Womens Hospital in addition to the provision made for the Chamund puram Dispensary

Budget Rs 3 000 1943–44 2 000
Revised

**Indigenous Hospital** —As the permane it pandit and compounder are working in the Government Ayur ed c Hospital and as the present Pandit and Compounder are drawing less salary the Revised is les than the Budget The provision made for the next year is according to the sanc ioned scale

Budg t 875+25=900 Revi ed 70
1943 44 911

**Cost of Medicine** —A h gher provision of Rs 540 is made for the next year on account of high p ice of medicines as against Rs 800 asked for by the Health Officer

Sanctioned 500 Pro posed 540
Revised 450

**Allowanee to Pandits and Hakims** —Out of the provision of R 500 additional grants were anctioned to 3 pandits one in Narasimharaja Mohalla one in Vani Vilas Mohalla at Rs 15 each and one in Ka negowda a Koppal at Rs 5 per month The provision made for the next year is according to the sanctioned scale

The Government have suggested that the scale of Pandits and Hakims may be increasod and the Council have requested them to give a subvention of Rs 4 000 for the purpose If this is granted the increased rates will be paid

Sanctioned Budget 4 200+500 Revised 4 4 0
1943-44 4 620

**Burial Ground Watchman** —There are now 10 persons The Health Offi er should see that they are properly distributed and that there is work for them Otherwise the question of putting a local conservancy peon in addition to his duties may be considered The question of revising the scale of pay of the watchman may also be taken up separately

Sanctioned Rs 796 Revised Rs 1 254 Proposed Rs 1 272

**Clothing** —The Health Officer will prepare a statement showing the requirements of his section In the meanwhile no separate provision is necessary as clothing to wl ole staff is provided for under Al 2f Mis ellaneous charges

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## NOTE ON BUDGET ESTIMATES FOR THE YEAR 1943–44—D 1 & D 2

### D 1 Original Works

1 ***Market Improvements*** —For Market Improvements a provision of Rs 9 500 has been made for fresh works and R 1 108 for the incomplete works In Devaraja Market provision has been made for extending the R C C veran lah along the North eastern side and foi improving the shops wh e basket stall were originally installed In Mandi Market as there is always a complaint regard ny the opening of the mutton stalls to the main street it is proposed to have the opening on the Western s de facing the conservancy lane and for constructing shops along the main road In Van v las Market the circular stair case is not useful and it is therefore proposed to remove this circulai stan ca use it elsweie and construct a stra ght masonry stair case inside the quardrangle of the market In Eranagere ma ket the vegetable shop owners are complaining for want of mutton stall and retail snops Provision has the efore been made for constructing this In Nazarbad Mohalla it is proposed to convert the old toddy shop into a market for vegetables and to const uct a mutton stall in one portion

The total amount required for improvement of markets is Rs 16 6 8 and foi a want o ui ds a lumpsum deduct on of R 6 000 has been made and nly a provision of Rs 10 608 has been made

2 ***Buildings Original*** —Provision has been made for incomplete works such as extending the octroi offices construction of mutton stalls at Yerrekatte construction of public bath at Ediga construction of additional public bath at Padavarahalli and Adikarnatakapuram As the control over distribution of water supply is going to be taken up by the Municipality it is necessary to provide

accommodation for this extra staff A provision of Rs 5 000 has therefore been made in the budget for the construction of a separate wing for accommodating the water distribution and Revenue Section For improvements to the health section and other improvements Rs 2 000 is provided for

For construction of public baths and urinals a provision of Rs 12 000 has been made as detailed in the budget Hitherto as there was no specific head for construction of playing apparatuses the expenditure was being booked under Unforeseen Now a separate head is opened and a provision of Rs 1 500 made A provision of Rs 1 500 has been made for constructing a small workshop in the Trust Board Stores so that repairs to lorries and rollers may be attended to In the Bus Terminus need is felt for a set of retiring rooms for persons who come and stay temporarily for a few hours in Mysore Provision of Rs 5 000 has been made for constructing a set of retiring rooms facing the diagonal road by the side of Bus Terminus

The total amount required for the Buildings Original works out to Rs 30 600 and deducting a lumpsum of Rs 11 000 Rs 19 600 has been provided for in the budget

**3 Drains Original** —During the year 1942-43 a sum of Rs 16 026 is spent against a sanctioned grant of Rs 11 500 as a number of culverts in all the Mohallas are constructed For the year 1943-44 for constructing fresh culverts a provision of Rs 6 000 is made and for improving the existing Storm Water drains a sum of Rs 2 000 has been provided for

**4 Cast Iron Pipes** —The total amount due to Bhadravati Iron Works towards the cost of Cast Iron pipes purchased in the year 1935 is Rs 17 319 6 0 out of which a sum of Rs 12 145 8 0 has been paid so far and there is still a balance of Rs 5 1 5 14 0 to be paid During the year 1943-44 a sum of Rs 1 000 has been provided for in the budget towards this

**5 Kerbing Paving and Improvements to Foot paths** —A sum of Rs 2 000 has been provided for in the budget for kerbing improving and paving the foot paths

**6 Improvements to Swimming Ponds and Dhobi Ghats** —During the year 1942 43 work of constructing a Swimming pond and improving the Dhobi Ghat behind Kukkarahalli tank was taken up A number of minor works were carried out to improve the entire area behind Kukkarahalli tank The swimming pond improvement for which an estimate of Rs 3 800 has been sanctioned is under progress This estimate was only for a portion of work that had to be completed For making the swimming pond useful to the public which is an absolute necessity a further sum of Rs 1 500 would be necessary and the same has been provided A token grant of Rs 00 has been provided for constructing a model swimming pool in the premises of the Town Hall as urged by the members of the Works Committee The work would really cost about Rs 40 000 and may be taken up if funds permit

**7 Tarring Original** —There are at present 38½ miles of tarred roads and for want of tar the existing tarred roads themselves cannot be maintained in proper condition It is therefore not possible to take up fresh tarring work Hence no provision has been made for any original tarring work

**8 Metalling Original** —During the year 1942-43 the grant for metalling roads was Rs 28 000 Actually however a sum of Rs 51 000 was spent as a length of 23 miles was metalled For the year 1943-44 provision has been made for metalling only a few roads and the amount provided for is only Rs 13 000 for field metalled roads and Rs 3 000 for burnt metalled roads If our finances improve the programme may be revised

**9 Poor House Construction** —A sum has been borrowed with the amount realised from sale of model house along Pamarajah Road and in Krishnarajanam It was proposed to grant a sum of Rs 5 000 or more every year to this fund so that more and more houses may be built every year During the year 43-44 however no provision has been made in this sub head while a provision of Rs 5 000 has been made in the general budget

**10 Laying Sewer Submains** Underground drainage works are usually executed out of the Trust Board funds only The Municipality did also some works out of loan funds During the year 42-43 however as the grant by Government for Trust Board improvement works was reduced to Rs 15 000 and the execution of these works were considered necessary by the Municipality the Municipality agreed to contribute half the cost of underground drainage works in respect of works previously approved from the Municipal Funds also

During the year 43-44 underground drainage for a portion of Vanivilas puram viz No IV A block and a portion of Edigar it proposed to be taken up the total cost of which amounts to Rs 50 000 A provision of Rs 25 000 is therefore made in the budget towards half the cost of the estimate As usual a sum of Rs 2 500 has been made for improvements to the existing underground lines A sum of Rs 1 500 has been provided for improvements to the existing septic tanks which have not been repaired for the past several years

The total amount required under this sub head is Rs 29 000 while only Rs 14 000 has been provided deducting a lumpsum of Rs 15 000 If funds permit the entire work to the extent of Rs 29 000 will be carried out otherwise the expenditure will be restricted to Rs 14 000

**11 Improvements to Sewage Farm** —The Sewage Farm has been considerably improved during the year 1942-43 the expenditure being Rs 12 570 against a grant of Rs 7 000 For the incomplete

works only a sum of Rs 5 050 would be required d ring the year 1943–44 Allowing Rs 3 000 more for further works a sum of Rs 8 050 has been pro ided for in the budget

**12 Miscellaneous** —A sum of Rs 1 908 has been provided for in the budget to bring the total of D 1 to Rs 87 000 The actual requirements according to the details of the budget in D 1 works out to Rs 1 50 000 but actually only Rs 87 000 has been provided for a lu npsum deduction of Rs 63 000 having been made unber different items as noted above This is due to the need to limit our expend ture under civil works to balance the budget and keep within our resources If however the revenues increase the lumpsum cuts now made will be re tored either partially or fully as the case may be

**D 2 Repiars** — Usually original works were being done and cha ged to D 2 Repairs In this year s budget howe er all o iginal works have been carried over to D 1 only and such of the works which are merely of the nature of maintenance are pro ided for under D 2 For roads buildings markets and other wo ks which have to be maintained deta led statements have been prepared to show the exa t ecurring grant required every year for each work Provision under each item is in accordance with these statements

**I Maintenance of gravelled and metalled Roads by Kalihath gangs** —As against a g ant of Rs 18 000 dur ng the year 1942–43 a sum of Rs 25 872 is requ ired in the Revised estimate on account of Dearness Allowance For the yeai 1943 44 provision of Rs 18 000 only has been made The estimate has therefore to be cut down

**II Maintenance of metalled roads** —A statement has been prepared showing the list of all the metalled roads a d accord ng to this a sum of Rs 16 650 would be required for maintaining all the metalled roads i i the city the area to be maintained being 5 37 800 sq yards and the rate of mainten ance being as umed as 6 p es pe sq yard For want of funds only Rs 8 000 has been provided for and alt ough it is i adequate the Depaitme t ha to do he be it can with the e funds

**III Maintenance of Tarred Roads** —As stated in Dl the total length of tarred roads to be mai tained is 38½ miles A statement showing the list of tarred roads is enclosed which clearly gives the total amount required for maintenance As per this statement the aiea of tarred roads to be mai tai ied is 4 58 656 sq ya ds and at 0 1–0 per sq yaid the amount requiied for maintenance works out to Rs 36 310 But foi want of funds a sum of Rs 13 578 only has been provided for wh ch is not also adequate Some of the tarred roads could not be kept to standard with this poor giant but i ifortunately this could not be helped

**IV Drain Repairs** —A sum of Rs 4 000 o ly has been provided for repairing the drains in all the Mol allas

**V Market Repairs** —A list is enclosed showing the several Markets noting t he capital cost and the amount required for ma ntenance at the rate of 1½ per cent of capital cost According to this statement a sum of Rs 5 160 woul l be required for doing the necessary repairs For want of fund only R 2 660 has been provided for in the bu lget

**VI Ma ntenance of Water Lorries and Road Rollers** —Against a grant of Rs 6 000 during the year 1942–43 a sum of Rs 8 050 has been spent as many of the works are being done Amani with the help of lorri es and as the cost of the stock articles required for maintenance of lorries has g ne up uni ke in pie ious years Duiing 1943 44 also the same amount of Rs 8 000 h s been pro ded for

**VII Building Repairs** —A list has been prepaied showing all the Municipal Buildings with the cap tal cost not d against ea h Acco ding to this a sum of Rs 6 900 is required while only Rs 5 262 has been provided for

**VIII Unforeseen Works** —A sum of Rs 3 500 has been provided for Unforeseen woiks The total f D 2 works out to Rs 93 000 while only Rs 63 000 is provided foi making lumpsum cuts as ind ated abo e

The total for public wo ks under D 1 a d D 2 as actually required works out to Rs 2 43 000 while the amount p ovided for in the Abst a t Bu lget is only Rs 1 50 000 If funds permit the grants asked for will be restored to the extent possible

## Municipal Budget Estimates of the Dispensaries in Mysore City for the Year 1943 44

| Sl No | Name of Institution | Proportionate cost | Pay of Compounder | Pay of additional Compounder | Dispensary Attendant | Waterman or Women | Country Medicines | Fixed Contingency | Furniture | Rent | Pay of Midwives | T A to Midwives and Compounders | Dearness Allowance | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Chamundi Puram | Full | 276 | | 120 | | 120 | 60 | 100 | 204 | 276 | 30 | 126 | 1 312 |
| 2 | Vani Vilas Puram | | 312 | | 120 | | 120 | 60 | 100 | 60 | 240 | 0 | 126 | 1 168 |
| 3 | Narasimharaj Puram | | 360 | | 120 | | 116 | 60 | 100 | 180 | 276 | 40 | 126 | 1 378 |
| 4 | Old Agrahar | | 360 | 360 | 120 | 120 | 200 | 60 | 20 | | | 12 | 210 | 1 462 |
| 5 | Weavers Line | | 360 | | 120 | 120 | 200 | 60 | 20 | | | 12 | 168 | 1 060 |
| 6 | Nazarbad | | 360 | | 120 | 120 | 200 | 60 | 20 | | | 12 | 168 | 1 060 |
| 7 | Erangere | | 360 | 360 | 120 | 120 | 200 | 60 | 20 | | | 12 | 210 | 1 462 |
| 8 | P C T Dispensary | | 360 | | 120 | 120 | 100 | 60 | | | 360 | 11 | 168 | 1 299 |
| | Total | | 2 748 | 720 | 960 | 600 | 1 256 | 480 | 380 | 444 | 1 152 | 159 | 1 302 | 10 201 |

## H Statement Showing the Details of Establishments for the Year 1943–44

| Details | Amount | D A | Total |
|---|---|---|---|
| A General Administration | | | |
| President (2/3 of 1 200+75) | 10 200 | | |
| Vice President (Conveyance allowance) | 1 200 | | |
| Establishment | | | |
| Superintendent 1 (90–5–120) Head Clerk 1 (60–4–80) Senior Clerk 2 (50–2–60) Junior Clerk 3 (40–2–50) P A 1 (10) Clerk 4 (25–1–40) Steno allowance 1 (5) Datterbund 1 (15) Gollar 1 (19–1–15) Daffadar 1 (13) Peons 3 (12) Peons 6 (11) Cycle allowance 1 (1) Rotary Allowance 1 (3) Circulation allowance 1 (2) Telephone attenders 2 (15) Clerk to Vice President 1 (25–1–40) | 9 547 | 1 146 | 10 693 |
| II (1) Octroi Section | | | |
| Octroi Superintenden 1 (100–10–150–15 C A) Invoice Inspector 1 (50–2–10+5 C A) Octroi Inspectors 2 (40+5 C A) Clerks 4 (25–1–40) Invoice Clerk 1 (25–1 25) Gollar 1 (20–1 25) Manegars 5 (15–1–25) Manegars 10 (15–1–21) Manegars 16 (15) Datterband 1 (13) Daffedar 1 (12) Peons 24 (10–½ 15) Peons 6 (11) Peons 15 (10) Sweeper 1(4) Increments (12) | 18 480 | 3 696 | 22 176 |
| II (2) Mohatarfa | | | |
| Revenue Officer 1 (200+60) Clerk 1 (50 2–60) Clerk 1 (40 2–50) Clerks 9 (25–1 40) Revenue Inspectors 2 (50+5) Revenue Inspectors 3 (40+5) Bill Collectors 10 (25 1–30) Bill Collectors 7 (20–1–25) Datterband 1 (20) Peons 2 (12)7 (11) Peons 5 (10) Increments 70 | | | |
| Temporary | | | |
| Examiners 1 (40) 1 (25) Patta Writer 1 (25) | 16,330 | 2 124 | 18 454 |
| II (3) Toll | | | |
| Head Amin 1 (25+5 C A) Clerk 1 (25) Peons 24 (10) | 3 510 | 1 092 | 4 632 |
| D 5 Engineering Section | | | |
| Municipal Engineer 1 $\frac{280\times2\times12}{3}$=2 240 C A $\frac{(75\times1\times12)}{3}$ (300) | 2 540 | | 2 540 |
| Licensing Officer 1 (125–10–175+32 C A) 2/3 salary+increment 49 | 1 465 | | 1 465 |
| | 4 005 | | 4 005 |
| Total | | | |
| Establishment Clerk 1 (50 2 60) Clerk 1 (40–2–50) Clerk 3 (30–1–40) Surveyors 3 (30 5/2 80+5 C A) Assistant Draftsman 1 (30–5/2–50) Peons 3 (11) Peon 1 (10) Increments (17) | 5 549 | 618 | 6 167 |
| Clerk to Licensing Officer (30) Peon to Licensing Officer (10) Increment (3) | 483 | 84 | 567 |
| Swimming Pond | | | |
| Watchman 1 (11) | 132 | 42 | 174 |
| Steam Road Roller | | | |
| Driver 1 (45) Driver 1 (25) Cleaner 1 (12) Fireman 1 (20) Fireman 1 (18) Cleaner 1 (10) | 1 560 | 252 | 1 812 |
| Drawing Branch | | | |
| Head Draftsman (80–5–125+24 C A) Assistant Draftsman 1 (35 3–50) Assistant Draftsman (40–5/2–50) Moiety | 1 188 | 1 188 | |
| Water Lorry Establishment | | | |
| Driver 1 (40–2 50) Cleaner 1 (15) Kamat 1 (12) | 924 | 126 | 1 050 |
| E Public Health and Convenience | | | |
| (a) Health Officer 1 (400+75) | 5 700 | | 5 700 |
| (b) Health Office — Clerk 1 (40–2–50) Clerks 3 (25–1–40) Daffedar (12) Peons 3 (10) Analyst 1 (75–5–100+5 C A) Laboratory Assistant (25 3 40+5 C A) Allowance to laboratory slides (5) Allowance to Laboratory peon (3) | 4 080 | 378 | 4 458 |
| Conservancy and Sanitation | | | |
| Sanitary Inspectors 3 (87+5 C A) Sanitary Inspectors 3 (30+5 C A) Sanitary Overseers 3 (30–1–35+5 C A) Asst Sanitary Inspectors 3 (25–1–30+5 C A) Sanitary Overseers 3 (25–1 30+5 C A) Overseers 6 (20–1 25+5 C A) Peons 20 (12) Peons 34 (11) Increments 50 | 18 086 | 2 940 | 21 026 |

## Statement H—*contd*

| Details | Amount | D A | Total |
|---|---|---|---|
| SWEEPERS ESTABLISHMENT | | | |
| Sweepers 15 (13) Sweepers 65 (12) Sweepers 71 (10) Sweepers 95 (9) Sweepers 288 (8) (Lumpsum reductions Rs 352) | 58 128 | 22 344 | 75 120 |
| PUBLIC LATRINES | | | |
| Scavengers 17 (10) Sweeper 1 (9) Sweepers 22 (8) | | | |
| TOWN HALL LATRINE | | | |
| Peon 1 (12) Sweepers 2 (10) | 4 644 | 1 806 | 6 450 |
| PIPELINE ESTABLISHMENT | | | |
| Sub Overseer 1 (35-5/2-80+5 C A) Maistries 2 (20 1-25+5 C A) | | | |
| ADDITIONAL PIPELINE ESTABLISHMENT | | | |
| Sweepers 10 (10) | 5 028 | 1 326 | 6 354 |
| PUBLIC BATH | | | |
| Sweeper 1 (8) Sweeper 1 ( ) | 180 | 84 | 264 |
| E 2 *a* ANTI MALARIA | | | |
| Assistant Sanitary Inspectors 2 (25-1-35+5 C A) Gangmen 18 (10) | 2 964 | 840 | 3 804 |
| E 2 *c* RUBBISH AND NIGHTSOIL CART DRIVERS | | | |
| Rubbish cart drivers 46 (12) Nightsoil cart driver 58 (12) | 14 9 6 | 4 368 | 19 344 |
| E 2 *c* CATTLESHED ESTABLISHMENT | | | |
| Maistry 1 (20) Coolies 8 (10) | 1 200 | 378 | 1 578 |
| E 2 *c* WORKSHOP ESTABLISHMENT | | | |
| Carpenter 1 (25) Blacksmith 1 (25) Hammerboy 1 (10) | 720 | 126 | 846 |
| E 2 *c* LORRY ESTABLISHMENT | | | |
| Driver 1 (50) Driver 2 (30) Driver 1 (20) Cleaner 1 (15) Sweepers 4 (10) Sweepers 12 (12) | 3 948 | 892 | 4 840 |
| E 2 *c* COMPOST | | | |
| Maistry 1 (15) Gangmen 10 (12) Gangman 4 (7) Gangman 4 (6) Increments to gangmen (60) Lumpsum deductions (304) | 2 000 | 798 | 2 798 |
| E 2 *d* DISINFECTION | | | |
| Head Gangmen 1 (20) Gangmen 6 (11) | 1 032 | 294 | 1 326 |
| E 2 *d* ANTI RAT ESTABLISHMENT FOR 6 MONTHS | | | |
| Assistant Sanitary Inspectors 2 (25-1-35 + 5 C A) Maistries 10 (12) Coolies 20 (10) | 2 280 | 672 | 2 952 |
| E 3 *a* DISPENSARIES | | | |
| Compounders 3 (20 3/5-30) Midwives 3 (20-3/5-30) Attendants 3 (10) | 2 100 | 378 | 2 4 8 |
| E 3 (*c*) MIDWIVES | | | |
| Midwives 4 (20-3/5 30) | 1 176 | 168 | 1 344 |
| E 3 (*a*) INDIGENOUS HOSPITALS | | | |
| Pundit 1 (40-4 60) Compounder 1 (20-2 30) Attender 1 (8) Increments (35) | 911 | 126 | 1 037 |
| GRANTS TO PUNDITS AND HAKIMS | | | |
| 1 (40) 7 (25) 3 (20) 7 (15) 1 (5) | 4 620 | | 4 620 |
| E 3 (*h*) VACCINATORS | | | |
| 2 (25) 2 (20) | 1 080 | 168 | 1 248 |
| E 4 SUB REGISTRARS OF BIRTHS AND DEATHS | | | |
| Sub Registrars of Births and Deaths 7 (20) Nurse 1 (17) | 1 884 | 2 4 | 2 1 8 |
| E 5 GARDENS AND BUILDINGS | | | |
| Gardeners 1 (17) Gardeners 2 (1 ) Gardeners 10 (10) Coolies 7 (7) | | | |
| (CHALUVAMBA PARK GARDENS) | | | |
| Gardener 1 (10) Gardener 1 (9) Gardener 3 (8) Cooly 1 (7) | 2 880 | 1 134 | 4 014 |
| E 6 MARKETS | | | |
| DEVARAJA MARKET | | | |
| Sergeant 1 (45-3-60) Asst Sergeant 1 (30-1-35) Cartman 1 (25) Peons 9 (11) Sweepers 10 (10) Sweepers 3 (9) Allowance to attender (2) | | | |
| MANDY MARKET | | | |
| Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) Sweepers 1 (9) | | | |
| VEERANAGERE MARKET | | | |
| Peon 1 (9) | | | |
| VANIVILAS MARKET | | | |
| Asst Sergeant 1 (25+5) Peons 2 (10) Sweepers 2 (10) | | | |

## Statement H—*conc'd*

| Details | Amount Rs | D A Rs | Total Rs |
|---|---|---|---|
| VANI VILAS MARKET (Temporary daily fee till 30 6-1943) Peon 1 (12) Peon 1 (11) | | | |
| ORANGE CART STAND Peon 1 (11) | | | |
| JALAPURI BEEF MARKET Literate peon 1 (13) Sweeper 1 (9) Watchman 1 (10) | | | |
| CART STAND SWEEPERS 4 (7) | 6 888 | 1 974 | 8 862 |
| SLAUGHTER HOUSE Veterinary Inspector 1 (100+5) Peons 2 (11) Watchmen 2 (11) Watchman 1 (10) Scavengers 3 (10) Sweeper 1 (8) | 2 364 | 378 | 2 742 |
| EVENING BAZAAR Asst Sergeant 1 (15) Peon 1 (10) Sweeper 1 (8) | 396 | 126 | 522 |
| E 7 CATTLE POUND Pound keepers 4 (15) Peons 4 (10) | 1 200 | 336 | 1 536 |
| E 8 PUBLIC CONVEYANCE Inspector 1 (35-1-45+5 C A)—1 Clerk 1 (20-1-25) Peon 1 (10) Increment (7) | 895 | 126 | 1 021 |
| E 9 WATER SUPPLY Clerks 2 (25-1-40) Clerks 4 (20-1-25) Peon 1 (11) Increments ( 9) | 2 081 | 294 | 2 375 |
| Temporary clerk 1 (25-1-40) Water Revenue Inspector 1 (40+5) for 6 months Increment (8) | 535 | 63 | 598 |
| E 11 SEWAGE FARM Manager 1 (100+20) Asst Manager 1 (40 2-50+5 C A) Foreman 1 (30+5) Clerk 1 (2 +5) Ploughmen 2 (12) Mali 1 (12) Maties 4 (11) Watchman 1 (10) Caretakers of Dry Cattle shed 4 (8) | | | |
| TEMPORARY ESTABLISHMENT Maistry 1 (20) Carman 1 (15) Maistries 4 (14) Gardener 1 (12) Gardener 1 (11) Gardeners 7 (10) 4 (9) 12 (8) 48 (7) 18 (6) 3 (5) 10 (4) | 14 004 | 5 250 | 19 254 |
| E 12 AVENUE ESTABLISHMENT Avenue Inspector 1 (40+15 C A) Asst Inspector 1 (25+5 C A) Gardeners 5 (10 Gardeners 2 (9) | 1 836 | 378 | 2 214 |
| No II WATER LORRY Driver 1 (20) Cleaner 1 (8) ½ cost | 112 | 28 | 140 |
| E 13 BURIAL GROUND WATCHMEN 1 (9) 2 (8) 5 (7) | 720 | 336 | 1 272 |
| TEMPORARY—JODI THENGINAMARA 1 (10) 1 (8) | 216 | | |

# STATEMENT OF TARRED ROADS

| Sl No | Name of Road | Details of Road | | | | Amount required every year for maintenance |
|---|---|---|---|---|---|---|
| | | Mile | Fur long | Width in yds | Area in sq yds | Rs |
| 1 | Bangalore Nilgiri Road | 2 | 1½ | 12³ | 50 150 | 3 130 |
| 2 | Irwin Road | 1 | 3 | 15 | 35 300 | 2 100 |
| 3 | Yelwal Road | 2 | 3 | 10 | 41 800 | 2 610 |
| 4 | Curzon Park Road | 1 | | 10 | 17 600 | 1 100 |
| 5 | Viceroy Road | 1 | 6 | 10 | 30 800 | 1 9 0 |
| 6 | Asoka Road | 1 | | 12 | 21 1 0 | 1 320 |
| 7 | Chamaraja Road | 1 | 2 | 13 | 28 600 | 1 790 |
| 8 | Lakshmivilas Road | | 3 | 10 | 6 600 | 410 |
| 9 | Sayyaji Rao Road | 1 | 2 | 17 | 37 400 | 2 340 |
| 10 | Banumaiah Road | | 5 | 13 | 14 300 | 890 |
| 11 | Shalivahana Road | 2 | | 10 | 35 200 | 2 200 |
| 12 | Princess Road | 3 | 2 | 8 | 45 61 | 2 860 |
| 13 | Kotwal Ramiah Street | | 2½ | 5 | 2 250 | 1 0 |
| 14 | Lansdowne Bazaar | | 1½ | 5 | 1 650 | 100 |
| 15 | Seshadri Iyer Road | 1 | 2 | 8 | 17 600 | 1 100 |
| 16 | Anesarot Street | | 2 | 4 | 1 760 | 110 |
| 17 | Siddappaji Mutt Road | | ½ | 10 | 1 100 | 70 |
| 18 | Zoo Garden Road | | 6 | 10 | 13 200 | 820 |
| 19 | Mirza Road | | 3½ | 9 | 6 330 | 390 |
| 20 | Vasantha Mahal Road | | 1 | 10 | 2 200 | 140 |
| 21 | Cheluvamba Agrahar Road | | 3 | 5 | 3 300 | 200 |
| 22 | Gurukar Devanna Street | | 2 | 5 | 2 200 | 140 |
| 23 | Kempanarjamba Agr Road | | 3 | 6 | 3 960 | 250 |
| 24 | Deevattige Street | | 1 | 5 | 1 100 | 70 |
| 25 | Madhvachar Road | 1 | | 9 | 15 840 | 990 |
| 26 | Sunnadakeri Road | | 1 | 4 | 880 | 50 |
| 27 | Ramachandra Agr Road | | 1 | 6 | 1 220 | 80 |
| 28 | D Subbiah Road | | 2 | 6 | 2 640 | 160 |
| 29 | Vanivilas Road | 1 | | 10 | 17 600 | 1 100 |
| 30 | Prince of Wales Road | | 2½ | 8 | 4 400 | 280 |
| 31 | Hyderali Road | | 7 | 9 | 13 860 | 860 |
| 32 | Gulur Subbanna Street | | 2 | 5 | 2 200 | 140 |
| 33 | Chandragupta Road | | 2 | 5 | 2 200 | 140 |
| 34 | Kantharaja Urs Road | | 1 | 9 | 1 980 | 120 |
| 35 | Ramavilas Agr Road | | 6 | 10 | 13 200 | 820 |
| 36 | Ramanuja Road | | 4 | 6 | 5 280 | 330 |
| 37 | Municipal Office Road | | ½ | 6 | 660 | 40 |
| 38 | Kabir Road | | 5 | 6 | 6 600 | 410 |
| 39 | Dees Road | | 1 | 5 | 1 000 | 60 |
| 40 | Bus Route in Krishnamurthipuram | | 2 | 5 | 2 000 | 120 |
| 41 | Lakshmipuram Main Road | | 1 | 6 | 1 320 | 80 |
| 42 | Jayalakshammanni Road | | 2 | 6 | 2 640 | 160 |
| 43 | Purandara Das Road | | 1 | 6 | 1 320 | 80 |
| 44 | Krishnavilas Agrahar Road | | 3 | 10 | 6 600 | 410 |
| 45 | Dawood Khan Amildar Street | | 3 | 7 | 4 620 | 290 |
| 46 | Albert Victor Road | | 7 | 17 | 26 180 | 1 610 |
| 47 | Bara Imam Road | | 1 | [illegible] | 1 540 | 90 |
| 48 | Valmiki Road | | 4 | 6 | 5 280 | 260 |
| 49 | Race Course Road | | 1½ | 10 | 3 300 | 200 |
| 50 | Bannimantap Road | | 5 | 6 | 17 160 | 1 0 0 |
| 51 | Govt House Road | | 2 | 5 | 2 200 | 140 |
| | Total | | | | 4 38 656 | 36 310 |

# APPENDIX A

## BUDGET ESTIMATES OF THE MYSORE CITY MUNICIPALITY

**Model Houses Fund—Revised 1942-43**

| | | Rs |
|---|---|---|
| Opening Balance | | |
| RECEIPTS — | | |
| By sale of Model Houses in Krishnaraja Gram | | 15 475 |
| Do House No 8 Ramanuja Road | | 1 075 |
| Do Houses built for Be hars on Ramanuja Road | | 29 930 |
| Contribution by the Municipality | | 5 000 |
| | Total | 51 480 |
| EXPENDITURE — | | |
| Construction of houses | | 15 480 |
| | Balance | 36 000 |

**1943 44**

| | | |
|---|---|---|
| RECEIPTS — | | |
| Opening Balance | | 36 000 |
| Sale of Houses | | 75 000 |
| | Total | 1 11 000 |
| EXPENDITURE for construction of new houses | | 60 000 |
| | Balance | 51 000 |

## D 3 LOAN WORKS

| Sl No | Particulars | Estimate for 1943 44 | Revised budget for 1942 43 | Sanctioned budget for 1942 43 |
|---|---|---|---|---|
| | | Rs | Rs | Rs |
| 1 | Sinking a well in front of B T Mills Mandy Mohalla | 1 150 | 550 | |
| 2 | Purchase of Kirloskar pumps for wells in the city | | 6 006 | |
| 3 | Sinking a well at Jalapuri Lashker Mohalla | | 2 200 | |
| 4 | Sinking a well in Convent Road | | 2 200 | |
| 5 | Sinking a well in Narasimharajapuram Model House Block | | 2 500 | |
| 6 | Fixing Kirloskar pump for newly dug wells in the city (Labour charges) | | 294 | |
| 7 | Do near L F Dispensary Nazarbad | | 1 215 | |
| 8 | Pay of the mechanic to look after the erection of pumps | | 210 | |
| 9 | Sinking a well in the bed of Subbarayana kere | | 80 | |
| 10 | Re opening the abandoned well in Kangeri along Rampart Wall Road | | 466 | |
| 11 | Purchase of tools for well works | | 327 | |
| 12 | Sinking a well in Kakaragere | | 1 700 | |
| 13 | Re opening the closed well near Siddappaji Gudi Ittigegud | | 374 | |
| 14 | Repairing and improving the well 4½ ft diameter in Vani Vilaspuram Market | | 225 | |
| 15 | Sinking a well in Block III Vanivilaspuram | | 313 | |
| 16 | Do in Krishnamurthypuram | 200 | 180 | |
| 17 | Sinking a well at Bus Terminus | 1 150 | | |
| 18 | Do in Chamundi Extension | 1 000 | 00 | |
| | Total | 3 500 | 19 400 | 20 000 |

MYSORE CITY MUNICIPALITY

BUDGET ESTIMATE OF TOWN HALL ITEMS FOR 1943-44

| | Items of receipts | Estimate for 1942-43 | Revised estimate for 42-43 | Sanctioned estimate for 42-43 | Accounts for 1941-42 |
|---|---|---|---|---|---|
| 1 | Ground rent | 200 | 150 | 200 | 341 |
| 2 | Shamiana receipts | 400 | 70 | 150 | 516 |
| 3 | Town Hall rent | 1,500 | 3,000 | 450 | 456 |
| 4 | Income from Petrol bunk | 300 | 325 | 300 | 600 |
| 5 | Rent of advertisement boards | 300 | 150 | - | - |
| 6 | Lighting charges | 150 | 130 | 200 | 173 |
| 7 | Income from Microphone | 200 | 200 | 50 | 51 |
| 8 | Income from decoration articles | 1,000 | 1,500 | 500 | 501 |
| 9 | Hire charges on chairs | 250 | 200 | 200 | 218 |
| 10 | Recoveries on account of damages to hired articles | 182 | 269 | 50 | 101 |
| 11 | Sale of trees and grass | -- | - | 15 | 15 |
| 12 | Interest on current account in the bank | 10 | 10 | 10 | - |
| 13 | Miscellaneous | 10 | 10 | - | - |
| 14 | Maintenance of radio | 800 | 800 | 600 | - |
| 15 | Municipal and other grants | 1,000 | 1,700 | 1,700 | 526 |
| 16 | Other items, if any | - | - | - | - |
| 17 | Deposits | | | | |
| | a) Safety Deposits | 500 | 800 | 500 | 418 |
| | b) Staff allowance | 200 | 100 | - | - |
| | Total | Rs7,002 | 9,464 | 4,925 | 3,916 |
| | Opening Balance: | 148 | 147 | 6 | 596 |
| | Grand Total: | 7,150 | 9,611 | 4,931 | 4,512 |

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MYSORE CITY MUNICIPALITY

Budget estimates of Town Hall Funds for the year 1943-44

| Sl No | Items of expenditure | Estimate for 1943-44 | Revised estimate for 42-43 | Sanctioned estimate for 42-43 | Accounts for 1941-42 |
|---|---|---|---|---|---|
| 1 | Establishment | 822 | 822 | 822 | 632 |
| 2 | Dearness allowance | 252 | 213 | | 54 |
| 3 | Telephone charges | 119 | 109 | 102 | 85 |
| 4 | Lighting charges | 500 | 450 | 510 | 734 |
| 5 | Purchase of bulbs | 50 | 50 | 50 | - |
| 6 | Stationery account | 25 | 3 | - | - |
| 7 | Cedar Benches | - | 400 | 400 | 500 |
| 8 | Repayments of loans | - | - | - | - |
| 9 | Incidental charges | 2 | 3 | - | - |
| 10 | (a)Refunds of deposits (safety) | 500 | 800 | 500 | 280 |
| 10 | (b)Staff allowance | 200 | 100 | - | - |
| 11 | Miscellaneous | 5 | 1 | - | 128 |
| 12 | Annual receipts | - | - | - | - |
| 1) | Building repairs including improvements | 2,000 | 5,000 | 1,500 | 2,018 |
| 2) | Curtain repairs etc | 1,000 | 300 | 300 | - |
| 3) | Other miscellaneous works | 300 | - | - | - |
| 4) | Repairs to light installation | 250 | 412 | - | - |
| 13 | Radio establishment and equipment | 800 | 800 | 600 | 75 |
| | Total expenditure | 6,825 | 9,483 | 4,784 | 4,506 |
| | Closing Balance | 325 | 148 | 147 | 6 |
| | GRAND TOTAL | 7,150 | 9,611 | 4,931 | 4,512 |

SD/ B S RACHAVENDRA

PRESILENT

SR 3

B Rachavendra

G R S App F VI—G 2]

SUBJECT ..

Draft I

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *194*

Date of issue 29/7 194

Signed by

Section ml

File No 38 – 43

Serial No 4

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*– Letter No 14/C L A 8 dated the 9th July 1943 from the Comptroller to Govt, forwarding therewith his remarks, the Budget estimates of the Mysore city mlty for the year 1943-44, received from the President, city ml cl Mysore, with his letter No M 2-558/42 & 3-6-43

Order thereon—No

Order No 121-3

The Mysore city ml cl anticipates an income of Rs 10,60,554 including the opening balance of Rs 26,204.

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The principal heads of income are as follows —

| | | |
|---|---|---|
| Octroi | Rs | 2,10,000 |
| Taxes on Vehicles & animals | " | 42,000 |
| Taxes on buildings & lands | " | 1, 63,000 |
| Tolls | " | 74 000 |
| Water tax | " | 1, 35, 000 |
| Sanitary cess | " | 46, 000 |
| Drainage cess | " | 8, 000 |
| Markets | " | 80, 000 |
| Slaughter houses | " | 18, 650 |
| Sewage Farm | " | 40, 000. |

The receipts side of the Budget is approved with the following modifications. ——

| Budget Head | Budgeted by the meeting | Approved by Govt. | Remarks |
|---|---|---|---|
| Tolls | Rs 74,000 | Rs 72,000 | Based on the Past actuals |
| Sanitary cess | " 46,000 | " 45,000 | — Do — |
| Drainage cess | " 8,000 | " 7,500 | — Do — |
| Markets | " 80,000 | " 78,000 | Based on the average for 3 years |
| Sewage Farm | " 40,000 | " 35,000 | — Do — |

List of Enclosures

Copied by

Examined by

The meeting has provided for a total expenditure of Rs Rs 10, 55, 444 during the year 1943-44

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The expenditure side of the Budget is approved with the following modifications.

| Budget Head | Proposed by the Mtee | Sanctioned by Govt | Remarks |
|---|---|---|---|
| A I (a) Furniture | Rs 1000 | — ✓ | In view of the slender financial condition — do — |
| A II 2 (c) Door numbering | " 500 | Rs 300 | |
| A III Pension Contribution | " 14,000 | " 18,000 | To meet the actual pension charges |
| E 1 (c) Health Survey | " 500 | " — ✓ | deleted in view of the low finances of the Mtee |
| E 2 (c) Purchase of ~~Horse~~ lorries | " 4000 | — | do — but bought Purchase value |
| ~~E 2 (c) To Purchase of~~ dust bins | " 1,500 | Rs 500 | ~~in view of the low finances.~~ |
| D 1 original works | " 87,000 | " 77,000 | (All proposals allowed to be implemented during the year 1938-39 subject to the availability of funds) The following works may be left off in view of the low finances, fresh items may be put in |
| | | | (1) Impts to Swimming Pond Rs 2000 |
| | | | (2) Park Impts Rs 2000 |
| | | | (3) Impts to foot Paths Rs 2000 |
| D 2 Repairs | " 63,000 | " 59,000 | ✓ |

The abstract figures of the Budget as sanctioned will stand as follows -

Opening balance Rs 26,204

Receipts " 10,23,850

Total Rs 10,50,054.

Expenditure " 10,39,744

Closing balance Rs 10,310.

WD 0282—GPB 22 500—14 3 38

The closing balance is
below the prescribed minimum
of Rs 20,000/-
The Dist, Collr, Mysore
is requested to take prompt
action to collect all the
arears ~~and to devise~~ to
Steps also be devised
& means to improve the
also
~~the~~ collections and keep down the expenditure on present
~~other heads~~ with a view to maintain the closing
balance at the ~~required~~ minimum.

Sec to Govt
15-7
for
Addl Secy
Law Deptt
-10/7

To The Dist, Collr, Mysore.
The Comptroller
The Chief Engineer of Mysore, P W D
The Comptroller

28/7/43

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d :-

Letter No. 14/C.L.A.D. dated the 9th July 1943 from the Comptroller to Government forwarding with his remarks, the Budget estimates of the Mysore City Municipality for the year 1943-44, received from the President, City Municipal Council, Mysore, with his letter No. LG-559/42 dated the 3rd June 1943.

Order No. A/221-3

Dated, Bangalore, 29th July 1943.

The Mysore City Municipal Council anticipates an income of Rs. 10,60,554/ including the opening balance of Rs. 26,704/-.

The principal heads of income are as follows :—

| | |
|---|---|
| Octroi - | Rs. 2,10,000/- |
| Taxes on vehicles and animals | Rs. 45,000/- |
| Taxes on buildings and lands | Rs. 1,03,000/- |
| T o l l s | Rs. 74,000/- |
| Car tax | Rs. 1,35,000/- |
| Sanitary cess | Rs. 46,000/- |
| Drainage cess | Rs. 8,000/- |
| M a r k e t s | Rs. 80,000/- |
| Slaughter Houses | Rs. 18,650/- |
| Sewage Farm | Rs. 40,000/- |

The receipts side of the Budget is approved with the following modifications:-

| Budget head | Anticipated by the Municipal Council. | Approved by Government. | R e m a r k s . |
|---|---|---|---|
| T o l l s | Rs. 74,000/- | Rs. 72,000/- | Based on the past actuals |
| Sanitary Cess | Rs. 46,000/- | Rs. 45,000/- | --do-- |
| Drainage Cess | Rs. 8,000/- | Rs. 7,500/- | --do-- |
| M a r k e t s | Rs. 80,000/- | Rs. 78,000/- | Based on the average for three years. |
| Sewage Farm | Rs. 40,000/- | Rs. 35,000/- | --do-- |

The Municipal Council has provided for a total expenditure of Rs. 10,55,444/- during the year 1943-44.

The expenditure side of the Budget is approved with the following modifications:-

| Budget head. | Proposed by the Municipal Council. | Sanctioned by Government. | Remarks. |
|---|---|---|---|
| A1 (d) Furniture | Rs. 1,000/- | - | In view of the slender finances. |
| AII 2 (b) Door numbering | Rs. 500/- | Rs. 300/- | --do-- |
| A III Pensionary contribution | Rs. 14,000/- | Rs. 10,000/- | To meet the actual pension charges |
| F1 (a) Health Survey | Rs. 500/- | - | Deleted in view of the low finances of the Municipality |
| F2 (c) Purchase of lorries | Rs. 4,000/- | - | --do-- and high purchase value. |
| D1 Original Works | Rs. 87,000/- | Rs. 77,000/- | Full provision is allowed for incomplete works. The expenditure may be limited to Rs. 77,000/-. The following works may be put off:- (1) Improvement to swimming pond - Rs. 2,000/- (2) Park improvements Rs. 2,000/-, (3) Improvements to foot path - Rs. 2000/- |
| D2 - Repairs | Rs. 63,000/- | Rs. 59,000/- | In view of the low finances, special repairs may be put off |

The abstract figures of the Budget as sanctioned will ~~xxx~~ stand as follows:-

| | |
|---|---|
| Opening balance ... ... ... | Rs. 20,294/- |
| Receipts ... ... ... | Rs. 10,23,850/- |
| Total ... ... | Rs. 10,50,054/- |
| Expenditure ... ... ... | Rs. 10,39,744/- |
| Closing balance ... ... ... | Rs. 10,310/- |

The closing balance is below the prescribed minimum of Rs. 20,000/-.

The President, City Municipal Council, Mysore, is requested to take prompt action to collect all the arrears. Ways and means should also be devised to improve the finances of the Municipal Council ~~xxxx~~. The expenditure on optional items should be kept down with a view to maintain the prescribed closing balance.

Secretary to Government,
Law Department.

To

The President, City Municipal Council, Mysore,
The Comptroller to Government,
The Chief Engineer of Mysore, Public Works Department,

P.H.

G R S App F VI—G 2]

SUBJECT

Draft II

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*th* *194*

Date of issue 31/7 194

Signed by

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Section ML

File No 38-43

Serial No 5

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*—Letter No 14/C R A B dy 9th July 1943 from the Comptroller to Govt forwarding, with his remarks, the Budget estimates of the Town Hall, Mysore for the year 1943-44 received from the President, city ml cl, Mysore with his

Order thereon—No

letter No Alb2-558/42 dy 3-6-43.

Order No L 1332-3

The Town Hall Committee anticipates an income and expenditure of Rs 7,150 (including the opening balance of Rs 148) and Rs 6,825 respectively during the

year 1943-44

Both the receipts and expenditure sides of the Budget are approved as proposed by the Town Hall Committee

The abstract budget figures of the Town Hall will be as follows:—

| | |
|---|---|
| Opening balance | Rs 148 |
| Receipts | " 7,002 |
| Total | 7,150 |
| Expenditure | Rs 6,825 |
| Closing balance | Rs 325 |

The Town Hall Committee is requested to take steps to improve its finances further

Asst to Court
Law Deptt

To The Dist. Magistrate, Mysore
The Comptroller.

*List of Enclosures*

*Copied by*

*Examined by*

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

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Read -

Letter No. 14/C L.S.D. dated the 9th July 1943 from the Comptroller to Government forwarding, with his remarks, the Budget estimates of the Town Hall, Mysore for the year 1943-44, received from the President City Municipal Council, Mysore, with his letter No. MS-558/42 dated the 3rd June 1943.

Order No. A/1332-3/Bud 38-43-5
Dated, Bangalore, 31st July 1943.

The Town Hall Committee anticipates an income and expenditure of Rs. 7,150/- ( including the opening balance of Rs. 148/- and Rs. 6,825/- respectively during the year 1943-44.

Both the receipts and expenditure sides of the Budget are approved as proposed by the Town Hall Committee.

The abstract budget figures of the Town Hall will be as follows:-

| | | |
|---|---|---|
| Opening balance ... ... ... | Rs. | 148/- |
| Receipts . . . . . | Rs. | 7,002/- |
| Total ... | Rs. | 7,150/- |
| Expenditure ... . . ... | Rs. | 6,825/- |
| Closing balance ... . . .. | Rs. | 325/- |

The Town Hall Committee is requested to take steps to improve its finances further.

for Secretary to Government,
Law Department

To

The President, City Municipal Council, Mysore,
The Comptroller to Government.

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